



STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

RICK SNYDER
GOVERNOR

KIRK T. STEUDLE
DIRECTOR

March 31, 2011

The Honorable Roger Kahn, Chair
Senate Appropriations Committee
Michigan State Senate
P.O. Box 30036
Lansing, Michigan 48909

The Honorable Chuck Moss, Chair
House Appropriations Committee
Michigan House of Representatives
P.O. Box 30014
Lansing, Michigan 48909

Dear Senator Kahn and Representative Moss:

Pursuant to Section 384(4) of Public Act 192 of 2010, enclosed is a report intended to fulfill the requirements of the following language:

(4) Notwithstanding anything that may be to the contrary in subsection (1), on or before March 31, 2011, the department shall report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on department activities related to the Detroit River International Crossing.

The report includes a listing of internal, consultant, and total project expenditures as of March 18th for fiscal year 2011, and available progress reports detailing the history of the consultant team's efforts on behalf of the department during that time.

Pursuant to Sections 384(1) and 384(2) of Public Act 192 of 2010, the report also includes the state revenue portion of consultant (contract) expenditures subject to the spending restrictions contained in the following language:

Sec. 384. (1) From the funds appropriated in part 1, the department may expend from October 1, 2010 through December 31, 2010 an amount not to exceed \$250,000.00 of state transportation revenue under any contract originally entered into before September 1, 2010 for the Detroit River International Crossing.

Sec. 384. (2) From the funds appropriated in part 1, the department may expend from January 1, 2011 through May 31, 2011 \$500,000.00 of state transportation revenue under any contract originally entered into before September 1, 2010 for the Detroit River International Crossing.

We urge you to visit the project Web site, www.partnershipborderstudy.com, where a wealth of additional information regarding study data and activities has been available since 2005. All material attached to this memo will also be made available on the project Web site.

If you have any questions, please feel free to contact me at (517) 373-3946 or BartlettK@michigan.gov.

Sincerely,

Kelly Bartlett, Director
Office of Governmental Affairs

Enclosures

The Honorable Roger Kahn
The Honorable Chuck Moss
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cc: Lt. Governor Brian Calley
John E. Nixon
Senator Randy Richardville
Representative Jase Bolger
Senate and House Appropriations Committees
Senate and House Transportation Committees
Senate and House Appropriations Subcommittees on Transportation
Carol Morey Viventi, Secretary of the Senate
Gary Randall, Clerk of the House
Joe Carrasco, Senate Fiscal Agency
Bill Hamilton, House Fiscal Agency
Matt Blinkilde, Senate Republican Policy Office
Gabe Basso, House Republican Policy Office
Shaquila Myers, Senate Democratic Policy Office
Peter Morman, House Democratic Policy Office

Cumulative NITC Expenditures Through March 18, 2011

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2002	558780	3209	FEES AND COMPENSATION (CONSULTANTS)	379,167.38
FY2002 Total				379,167.38
2003	558780	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	123.25
2003	558780	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	33.00
2003	558780	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	3,819.01
2003	558780	3209	FEES AND COMPENSATION (CONSULTANTS)	743,449.91
2003	558780	3639	IN-STATE TRAVEL - LODGING	39.50
2003	558780	4690	LABOR ADDITIVE CHARGE	2,860.45
2003	558780	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	7.81
2003	558780	9639	OUT-OF-STATE TRAVEL-LODGING	100.41
FY2003 Total				750,433.34
2004	558780	1009	SALARIES & WAGES - CHARGES & CREDITS	163.29
2004	558780	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	29.25
2004	558780	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	94.50
2004	558780	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	703.75
2004	558780	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	105.30
2004	558780	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	3.05
2004	558780	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	79,296.04
2004	558780	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-3,866.76
2004	558780	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	3,702.44
2004	558780	3209	FEES AND COMPENSATION (CONSULTANTS)	603,492.75
2004	558780	3639	IN-STATE TRAVEL - LODGING	126.60
2004	558780	3659	IN-STATE TRAVEL - MTD VEHICLE	79.98
2004	558780	4690	LABOR ADDITIVE CHARGE	70,017.45
2004	558780	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	16.32
2004	558780	9639	OUT-OF-STATE TRAVEL-LODGING	1,520.76
FY2004 558780 Subtotal				755,484.72
2004	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	29.75
2004	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	8.75
2004	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	134.40
2004	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	7,428.48
2004	802330	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-369.81
2004	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	273.78
2004	802330	3409	POSTAGE AND UPS	46.39
2004	802330	4690	LABOR ADDITIVE CHARGE	6,497.62
2004	802330	9639	OUT-OF-STATE TRAVEL-LODGING	89.16
FY2004 802330 Subtotal				14,138.52
FY2004 Total				769,623.24
2005	558780	2109	TELEPHONE & TELEGRAPH	29.37
2005	558780	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	4,254.51
2005	558780	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-6.18
2005	558780	3209	FEES AND COMPENSATION (CONSULTANTS)	-52,340.75
2005	558780	4690	LABOR ADDITIVE CHARGE	3,538.04
FY2005 558780 Subtotal				-44,525.01
2005	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	876.11
2005	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	32.25
2005	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	1,221.12
2005	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	1,534.45
2005	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	405.79
2005	802330	2109	TELEPHONE & TELEGRAPH	814.07
2005	802330	2129	MDOT CELL PHONE SERVICE	157.33
2005	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	1,147.66

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2005	802330	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	345.72
2005	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	192,731.68
2005	802330	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-8,851.42
2005	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	5,845.58
2005	802330	3070	1ST SHIFT-HOLIDAY OVERTIME - CLASSIFIED	183.48
2005	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	3,150,235.74
2005	802330	3409	POSTAGE AND UPS	113.37
2005	802330	3639	IN-STATE TRAVEL - LODGING	4,050.50
2005	802330	3649	IN-STATE TRAVEL - CAR RENTAL	48.00
2005	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	1,045.56
2005	802330	3729	GROUP MEALS - EMPLOYEE	19.98
2005	802330	3809	OTHER PURCHASED SERVICES	4,994.66
2005	802330	4690	LABOR ADDITIVE CHARGE	165,300.98
2005	802330	4809	OFFICE SUPPLIES AND PRINTED MATTER	6,276.11
2005	802330	4839	COST OF PRINTING - RAPID COPY ONLY	4,017.27
2005	802330	6155	OTHER FEES AND COMPENSATION	64.04
2005	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	36.74
2005	802330	9619	OUT-OF-STATE TRAVEL - STATE PLANE USAGE	1,179.71
2005	802330	9639	OUT-OF-STATE TRAVEL-LODGING	3,985.76
FY2005 802330 Subtotal				3,537,812.24
FY2005 Total				3,493,287.23
2006	558780	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	127.20
2006	558780	4690	LABOR ADDITIVE CHARGE	105.96
FY2006 558780 Subtotal				233.16
2006	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	2,823.38
2006	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	235.75
2006	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	1,594.24
2006	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	648.50
2006	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	331.92
2006	802330	2109	TELEPHONE & TELEGRAPH	735.53
2006	802330	2129	MDOT CELL PHONE SERVICE	184.51
2006	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	3,553.21
2006	802330	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	407.91
2006	802330	2609	RENTALS & LEASES - EQUIP W/OUT OPERATOR	40.00
2006	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	389,865.11
2006	802330	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-1,159.29
2006	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	1,466.51
2006	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	5,592,609.69
2006	802330	3409	POSTAGE AND UPS	1,020.87
2006	802330	3619	IN-STATE TRAVEL - STATE PLANE USAGE	2,605.00
2006	802330	3639	IN-STATE TRAVEL - LODGING	3,156.80
2006	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	530.49
2006	802330	3669	VEHICLE/EQUIPMENT USAGE - MDOT	2,813.74
2006	802330	3739	GROUP MEALS - NON-EMPLOYEE	3,115.80
2006	802330	3809	OTHER PURCHASED SERVICES	21,193.85
2006	802330	3949	SERVICES ON PROCUREMENT CARD	320.00
2006	802330	4690	LABOR ADDITIVE CHARGE	326,112.72
2006	802330	4809	OFFICE SUPPLIES AND PRINTED MATTER	5,392.84
2006	802330	4839	COST OF PRINTING - RAPID COPY ONLY	3,785.52
2006	802330	4909	MAINTENANCE SUPPLIES	185.16
2006	802330	4929	MATERIALS-SIGN, SIGNAL & PAVEMENT MKGS.	5,294.41
2006	802330	6160	CONFERENCES AND SEMINARS	25.00
2006	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	207.50
2006	802330	9639	OUT-OF-STATE TRAVEL-LODGING	2,849.94
FY2006 802330 Subtotal				6,371,946.61
FY2006 Total				6,372,179.77

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2007	558780	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	33.42
2007	558780	4690	LABOR ADDITIVE CHARGE	26.12
FY2007 558780 Subtotal				59.54
2007	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	1,870.17
2007	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	293.75
2007	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	1,936.60
2007	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	446.47
2007	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	249.56
2007	802330	2109	TELEPHONE & TELEGRAPH	319.73
2007	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	2,053.67
2007	802330	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	412.94
2007	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	409,025.85
2007	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	1,671.50
2007	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	13,461,057.16
2007	802330	3409	POSTAGE AND UPS	119.85
2007	802330	3639	IN-STATE TRAVEL - LODGING	4,265.57
2007	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	426.79
2007	802330	3669	VEHICLE/EQUIPMENT USAGE - MDOT	3,527.42
2007	802330	3729	GROUP MEALS - EMPLOYEE	99.02
2007	802330	3739	GROUP MEALS - NON-EMPLOYEE	1,041.12
2007	802330	3809	OTHER PURCHASED SERVICES	7,254.25
2007	802330	4690	LABOR ADDITIVE CHARGE	335,326.71
2007	802330	4809	OFFICE SUPPLIES AND PRINTED MATTER	2,106.44
2007	802330	4839	COST OF PRINTING - RAPID COPY ONLY	5,902.40
2007	802330	4919	MATERIALS - AUTOMOTIVE & EQUIPMENT ONLY	47.75
2007	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	221.58
2007	802330	8209	COST OF LANDS & INTEREST OF LANDS	19,538.35
2007	802330	9639	OUT-OF-STATE TRAVEL-LODGING	1,910.74
FY2007 802330 Subtotal				14,261,125.39
FY2007 Total				14,261,184.93
2008	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	2,583.00
2008	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	430.75
2008	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	2,203.75
2008	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	120.00
2008	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	177.98
2008	802330	2109	TELEPHONE & TELEGRAPH	975.68
2008	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	1,779.02
2008	802330	2709	INSURANCE AND BONDS	3,260.00
2008	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	523,068.10
2008	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	13,463.39
2008	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	4,822,308.97
2008	802330	3409	POSTAGE AND UPS	535.74
2008	802330	3619	IN-STATE TRAVEL - STATE PLANE USAGE	956.15
2008	802330	3639	IN-STATE TRAVEL - LODGING	4,208.85
2008	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	209.23
2008	802330	3669	VEHICLE/EQUIPMENT USAGE - MDOT	5,594.42
2008	802330	3809	OTHER PURCHASED SERVICES	14,257.85
2008	802330	4690	LABOR ADDITIVE CHARGE	470,442.92
2008	802330	4809	OFFICE SUPPLIES AND PRINTED MATTER	2,079.65
2008	802330	4839	COST OF PRINTING - RAPID COPY ONLY	7,242.93
2008	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	199.25
2008	802330	9639	OUT-OF-STATE TRAVEL-LODGING	852.50
FY2008 Total				5,876,950.13
2009	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	2,070.41

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2009	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	136.17
2009	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	479.67
2009	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	146.75
2009	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	381.98
2009	802330	2109	TELEPHONE & TELEGRAPH	5,041.51
2009	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	4,010.96
2009	802330	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	26.34
2009	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	535,241.34
2009	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	20,848.48
2009	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	3,041,580.86
2009	802330	3409	POSTAGE AND UPS	6,923.31
2009	802330	3619	IN-STATE TRAVEL - STATE PLANE USAGE	1,059.90
2009	802330	3639	IN-STATE TRAVEL - LODGING	3,116.39
2009	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	957.60
2009	802330	3669	VEHICLE/EQUIPMENT USAGE - MDOT	8,782.68
2009	802330	3809	OTHER PURCHASED SERVICES	9,592.55
2009	802330	4690	LABOR ADDITIVE CHARGE	477,242.90
2009	802330	4809	OFFICE SUPPLIES AND PRINTED MATTER	313.21
2009	802330	4839	COST OF PRINTING - RAPID COPY ONLY	23.50
2009	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	205.11
2009	802330	9639	OUT-OF-STATE TRAVEL-LODGING	720.31
FY2009 Total				4,118,901.93
2010	108188	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	40.52
2010	108188	2109	TELEPHONE & TELEGRAPH	6.90
2010	108188	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	60.82
2010	108188	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	275.84
2010	108188	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	123,037.01
2010	108188	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-2,172.13
2010	108188	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	865.13
2010	108188	3209	FEES AND COMPENSATION (CONSULTANTS)	1,828,133.45
2010	108188	3639	IN-STATE TRAVEL - LODGING	48.50
2010	108188	3659	IN-STATE TRAVEL - MTD VEHICLE	149.50
2010	108188	3669	VEHICLE/EQUIPMENT USAGE - MDOT	3,265.60
2010	108188	3909	OTHER CONTRACTUAL SERVICES	583.00
2010	108188	4690	LABOR ADDITIVE CHARGE	106,831.27
2010	108188	4810	OFFICE SUPPLIES AND PRINTED MATTER	2,156.71
2010	108188	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	201.80
2010	108188	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	1,311.02
2010	108188	4891	TAXABLE EMPLOYEE EXP REIM-OUT OF STATE	11.00
2010	108188	4892	NON-TAX EMPLOYEE EXP REIM-OUT OF STATE	11.75
2010	108188	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	3.10
2010	108188	9639	OUT-OF-STATE TRAVEL-LODGING	369.51
FY2010 108188 Subtotal				2,065,190.30
2010	108202	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	188.26
2010	108202	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	21.69
2010	108202	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	93.50
2010	108202	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	39.46
2010	108202	2359	OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	101.36
2010	108202	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	144,335.82
2010	108202	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-2,649.51
2010	108202	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	4,483.49
2010	108202	3209	FEES AND COMPENSATION (CONSULTANTS)	1,061,727.43
2010	108202	3639	IN-STATE TRAVEL - LODGING	60.50
2010	108202	3659	IN-STATE TRAVEL - MTD VEHICLE	862.40
2010	108202	3669	VEHICLE/EQUIPMENT USAGE - MDOT	2,814.77
2010	108202	4690	LABOR ADDITIVE CHARGE	128,314.91

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2010	108202	4810	OFFICE SUPPLIES AND PRINTED MATTER	1,437.16
2010	108202	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	237.11
2010	108202	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	67.52
2010	108202	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	15.41
2010	108202	9639	OUT-OF-STATE TRAVEL-LODGING	49.25
FY2010 108202 Subtotal				1,342,200.53
2010	802330	1109	IN-STATE TRAVEL - MEALS REIMB - TAXABLE	566.63
2010	802330	1119	OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	26.25
2010	802330	1159	IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	184.92
2010	802330	1169	OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	156.14
2010	802330	1209	IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	141.08
2010	802330	2109	TELEPHONE & TELEGRAPH	3,448.47
2010	802330	2309	REIMB OF STD MLGE RATE TO ST EMP-NON TAX	722.24
2010	802330	2509	RENTALS & LEASES: LAND AND BUILDING	180.00
2010	802330	2609	RENTALS & LEASES - EQUIP W/OUT OPERATOR	60.00
2010	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	242,406.87
2010	802330	3022	BANKED LEAVE TIME PAYOFF-CLASSIFIED	-2,317.70
2010	802330	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	3,128.46
2010	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	339,768.42
2010	802330	3639	IN-STATE TRAVEL - LODGING	1,286.85
2010	802330	3659	IN-STATE TRAVEL - MTD VEHICLE	288.32
2010	802330	3669	VEHICLE/EQUIPMENT USAGE - MDOT	4,335.80
2010	802330	3739	GROUP MEALS - NON-EMPLOYEE	2,017.74
2010	802330	3809	OTHER PURCHASED SERVICES	967,680.00
2010	802330	4690	LABOR ADDITIVE CHARGE	211,700.58
2010	802330	4810	OFFICE SUPPLIES AND PRINTED MATTER	25,793.08
2010	802330	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	146.04
2010	802330	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	342.16
2010	802330	4891	TAXABLE EMPLOYEE EXP REIM-OUT OF STATE	22.00
2010	802330	5709	OTHER SUPPLIES AND MATERIALS	14.60
2010	802330	7383	EMPLOYER SS/MEDICARE TAXABLE TRAVEL	46.00
2010	802330	9639	OUT-OF-STATE TRAVEL-LODGING	839.69
FY2010 802330 Subtotal				1,802,984.64
FY2010 Total				5,210,375.47
2011	108188	2109	TELEPHONE & TELEGRAPH	394.50
2011	108188	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	110,908.67
2011	108188	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	354.80
2011	108188	3209	FEES AND COMPENSATION (CONSULTANTS)	-83,612.27
2011	108188	3669	VEHICLE/EQUIPMENT USAGE - MDOT	2,096.15
2011	108188	4690	LABOR ADDITIVE CHARGE	108,146.09
2011	108188	4692	INDIRECT COSTS CHARGE	78,607.60
2011	108188	4810	OFFICE SUPPLIES AND PRINTED MATTER	454.96
2011	108188	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	156.16
2011	108188	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	2,231.82
2011	108188	4892	NON-TAX EMPLOYEE EXP REIM-OUT OF STATE	15.75
2011	108188	5709	OTHER SUPPLIES AND MATERIALS	299.95
FY2011 108188 Subtotal				220,054.18
2011	108202	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	60,303.16
2011	108202	3050	OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS	1,080.28
2011	108202	3209	FEES AND COMPENSATION (CONSULTANTS)	23,424.03
2011	108202	3659	IN-STATE TRAVEL - MTD VEHICLE	178.77
2011	108202	3669	VEHICLE/EQUIPMENT USAGE - MDOT	1,123.60
2011	108202	3739	GROUP MEALS - NON-EMPLOYEE	324.65
2011	108202	4690	LABOR ADDITIVE CHARGE	59,698.25
2011	108202	4692	INDIRECT COSTS CHARGE	43,367.44
2011	108202	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	8.75

Fiscal Year	Project *	Agency Object Code	Agency Object Description	Expenditures GAAP
2011	108202	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	270.77
FY2011 108202 Subtotal				189,779.70
2011	802330	2109	TELEPHONE & TELEGRAPH	74.70
2011	802330	3010	REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP	8,903.78
2011	802330	3209	FEES AND COMPENSATION (CONSULTANTS)	264,247.31
2011	802330	3809	OTHER PURCHASED SERVICES	34,600.00
2011	802330	4690	LABOR ADDITIVE CHARGE	8,664.27
2011	802330	4692	INDIRECT COSTS CHARGE	6,290.50
2011	802330	4881	TAXABLE EMPLOYEE EXP REIM-IN STATE	21.00
2011	802330	4882	NON-TAX EMPLOYEE EXP REIM-IN STATE	62.05
2011	802330	4891	TAXABLE EMPLOYEE EXP REIM-OUT OF STATE	-22.00
FY2011 802330 Subtotal				322,841.61
FY2011 Total To Date				732,675.49
Consultant & Other Purchased Services Expenditures (Agency Object Codes 3209, 3809, 3909, 3949)				35,856,558.86
MDOT In-House Expenditures				6,108,220.05
Summary Total				41,964,778.91
*Project Number Work Description				
108188	Consultant coordinator contract / coordination and monitoring of the preliminary design contracts			
108202	Freeway interchange preliminary design / preliminary bridge design			
558780	Complete feasibility study of a new international crossing			
802330	Completion of the Environmental Impact Statement (NEPA process); preliminary real estate activities (not to include ROW acquisition); legal services; financial advisor services; refresh/review of draft study conducted on the traffic, demand and revenue potential for the NITC			
NITC - State Transportation Revenue Funds Expended in FY2011				
FY11 10/01/10 - 12/31/10 Expenditures per P.A. 192 of 2010, Section 384(1)**				
	108188			64,138.78
	108202			3,801.24
	802330			56,141.46
Total				\$124,081.48
FY11 1/01/11 - 5/31/11 Expenditures (to-date) per P.A. 192 of 2010, Section 384(2)***				
	108202			12,092.40
	802330			9,158.91
Total				\$21,251.31
**Sec. 384. (1) From the funds appropriated in part 1, the department may expend from October 1, 2010 through December 31, 2010 an amount not to exceed \$250,000.00 of state transportation revenue under any contract originally entered into before September 1, 2010 for the Detroit River International Crossing.				
***Sec. 384. (2) From the funds appropriated in part 1, the department may expend from January 1, 2011 through May 31, 2011 \$500,000.00 of state transportation revenue under any contract originally entered into before September 1, 2010 for the Detroit River International Crossing.				

November 8, 2010

Mr. Mohammed Alghurabi, P.E.
VanWagoner Transportation Bldg.
425 W. Ottawa
P.O. Box 30050
Lansing, MI 48933

Via Email

RE: DRIC Project; Job No. 108188C
PTG Job No 647225 - Invoice No. 14 (10110504) Progress Report

Dear Mohammed:

Enclosed is the narrative progress report for the DRIC Project. This report covers all work performed by the Parsons consulting team. It supports Invoice No. 14 for October 2010. The invoices will be submitted under separate cover to Pam Decker.

Please call if you have any questions or comments.

Sincerely yours,

PARSONS



Bruce L. Campbell, P.E.
Deputy Project Manager

Attachment

PROGRESS REPORT
PARSONS TRANSPORTATION GROUP
DRIC PROJECT
OCTOBER 1, 2010 – OCTOBER 29, 2010

The following details the work progress for the project by Contract. At the end of the task progress discussion are sections that address updates of the schedule, and items needed from MDOT.

CONTRACT 1 – CONSULTANT COORDINATION

P/PMS TASK 211M –PUBLIC ENGAGEMENT

A. Work Progress

- Participated in the following meetings:
 - September 27: LAC/LAG meeting.

B. Products

- Notes of LAC meeting.

C. Task Evaluation

- Ensuring the community remains engaged will take some effort as much of design is very detailed and not as easy to communicate.

D. Upcoming Work

- Continue normal community engagement work.
- Participate in the following meetings:
 - November 17: LAC/LAG meeting.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 3010 – PROJECT MANAGEMENT

A. Work Progress

- Prepared for and attended the following meetings:
 - October 6 – MDOT – DRIC ROW Estimate, Metro Region
 - October 7 – MDOT – Steering Committee, teleconference
 - October 14 – MDOT/Consultants – Cost Validation, Lansing
 - October 14 – MDOT/TC – Cost Information Sharing, Lansing
 - October 14 – MDOT – Contract, Lansing

- October 19 – MDOT – Master Cost Estimate Review, Lansing
- Continued development of a program master schedule.

B. Products

- Revised Master Cost Estimate worksheet.
- Materials as input to:
 - None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Attend project meetings.
- Participate in further discussions of responding to the Michigan Legislature.
- Continue development of the master program schedule including meetings with MDOT subject matter experts as needed.

E. Real or Anticipated Problems

- DRIC legislative action may be delayed until after the new administration.

P/PMS TASK 3020 – PROJECT WIDE ACTIVITIES

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is proceeding as planned.

D. Upcoming Plans

- None next period.

P/PMS TASK 3030 – PROJECT CONTROLS

A. Work Progress

- Continued filing of Project Record documents.
- Continued development of a master program schedule.
- Prepared for and attended several internal teleconferences.

B. Products

- Document control progress report.

C. Task Evaluation

- Will need to continue meeting with MDOT staff to further develop and complete the master program schedule.

D. Upcoming Plans

- Document control.
- Continue development of a comprehensive project schedule.

P/PMS TASK 3040 – PROJECT EXECUTION

A. Work Progress

- None this period.

B. Products

- None at this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3060 – QUALITY ASSURANCE & QUALITY CONTROL

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3300 – DESIGN COORDINATION & PRELIMINARY ENGINEERING

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Participate in Core Team meeting when scheduled.
- Participate in Design Team meetings when scheduled.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3330 – ROAD DESIGN SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3400 – DESIGN FIELD SERVICES

A. Work Progress

- Project maintenance.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Continue assistance in utility coordination.
- Receive utility company markups and incorporate comments into base plans.

P/PMS TASK 3600 – MUNICIPAL UTILITY DESIGN

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None this period.

P/PMS TASK 3700 – ENVIRONMENTAL COORDINATION

A. Work Progress

- None this period.

B. Products

- None.

C. Task Evaluation

- None.

D. Upcoming Plans

- None this period.

P/PMS TASK 4000 – RIGHT OF WAY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- Address ROW issues as they arise and for which MDOT seeks assistance.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 4510 – RIGHT-OF-WAY SURVEY

A. Work Progress

- Submitted final portfolio.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

F. Items Needed from MDOT

- Attached are the following log of items needed from MDOT and other consultants:
 - Meeting Action Items – no change from prior period.
 - Submittal – no change from prior period.
 - General Action Items – no change from prior period.
- Final meeting minutes for the following meetings:
 - None.

ATTACHMENT

G. CONTACT RECORDS

- Daily contact records, daily e-mails and conversations by phone and in person with the MDOT Project Manager, Deputy Project Manager and other MDOT/FHWA personnel.
- Monthly progress report
- Notes, as appropriate, of the following meetings:
 - October 7 – Steering Committee Meeting.
 - October 27 – LAC/LAG Meeting.
- Input to notes and presentation materials, as required, on each of the following meetings.
 - None this period.

H. SCHEDULE & BUDGET DETAIL

- Contract Amendment #1 Part B pending authorization by MDOT PM.

JN: TBD – CONTRACT 2 – AESTHETIC DESIGN GUIDE (HAMILTON ANDERSON)

Contract not yet executed.

JN: 802330C – CONTRACT 3 – I-75 MAIN LINE (URS)

See URS progress report.

JN: 108202D – CONTRACT 4 – S37-82194 (BENESCH)

See Benesch progress report.

JN: 108202D – CONTRACT 5 – S38-82194 (WILCOX)

See Wilcox progress report.

JN: 108202D – CONTRACT 6 – S39-82194 (URS)

See URS progress report.

JN: 108202D – CONTRACT 7 – S37-82194 (URS)

See URS progress report.

Outstanding Items

DRIC Meeting Action Item Log

Meeting	Date	Action Item	Responsible	Due Date
Design Kickoff	12/7/2009	MDOT to provide up to date safety data.	MDOT	12/15/2009
Design Kickoff	12/7/2009	MDOT will perform the borings of the pavement for the Life Cycle Cost Analysis (also prepared by MDOT).	MDOT	n/a
Design Kickoff	12/7/2009	MDOT will perform the traffic signal foundation borings based on locations from URS.	MDOT	n/a
Bridge Kickoff	1/27/2010	Phil Grotenhuis volunteered to go through the MDOT files and distribute any pertinent information to the respective teams.	MDOT	n/a
Pump Stations	2/19/2010	MDOT will obtain pump station maintenance records from the county.	MDOT	n/a
Pump Stations	2/19/2010	There is a new pump station at the Ambassador Bridge. Mohammed to obtain a copy of the permit for information.	MDOT	n/a
ROW Survey	3/3/2010	Kelvin Wixtrom to provide copy of email from Canadian surveyor confirming the use of UTM17N in EA.	MDOT	n/a
MOT	3/25/2010	MDOT to provide Gateway CAD files.	MDOT	n/a
Coord./Schedule	4/23/2010	Utility coordination briefing - last 5 yrs.	Parsons	n/a
Base Plan - C3	4/29/2010	Determine plan presentation method.	MDOT	n/a
Base Plan - C3	4/29/2010	Review pavement design.	MDOT	n/a
Core Team	5/18/2010	Embankment settlement calculations.	URS	n/a
Core Team	5/18/2010	Embankment settlement criteria.	MDOT	n/a
Core Team	5/18/2010	Foundation locations for concrete segmental structures	Wilcox	n/a
Core Team	5/18/2010	Act 51 participation in a Canadian funding scenario.	MDOT	n/a
GSA Plaza	6/15/2010	Confirm location of Duty Free with GSA.	MDOT	n/a

DRIC Submittal Log

Item	Contract	Author	Submittal Due Date	Submittal Date	Reviewer 1	Reviewer 2	Due Date	Response 1 Date	Response 2 Date	Status
Geometric Report	3	URS	2/12/2010	2/19/2010	Parsons-KDW	MDOT-Taylor	3/5/2010	3/5/2010	3/5/2010	Complete
Geotechnical Stability Analysis	3	URS	n/a	2/22/2010	NTH-FK	MDOT-Endres	none	3/10/2010	3/1/2010	Pending additional info.
MOT Concept Plan	3	URS	2/15/2010	2/25/2010	Parsons-KDW	MDOT-TSC	3/4/2010	2/2/2010	3/18/2010	Revise and Resubmit
Boring Locations	3	URS		2/9/2010	NTH-FK	MDOT-Endres	none	3/18/2010	3/23/2010	Complete
Base Plans	3	URS	3/31/2010	2/26/2010	Parsons-KDW	MDOT	4/29/2010	4/26/2010	4/29/2010	Pending response
Safety Review (Crash Memo)	3	URS	3/31/2010	4/1/2010	Parsons-KDW	MDOT	4/29/2010	4/26/2010		Complete
MOT Concept Report	3	URS	3/31/2010	4/2/2010	Parsons-KDW	MDOT	4/29/2010	4/26/2010	4/29/2010	Pending approval
Capacity Analysis	3	URS	none	4/27/2010	Parsons-JM	Corradino	none	5/4/2010	5/4/2010	Pending response
Conc. Segmental Struct. Study	5	Wilcox	none	4/19/2010	Parsons-JC,MF	MDOT	none	4/30/2010	5/3/2010	Pending response
Preliminary ROW Plans	3	URS	6/9/2010							
Utility Plans	3	URS	6/9/2010	6/4/2010	None					
Wall Structure Study	3	URS	5/28/2010							Complete

December 9, 2010

Mr. Mohammed Alghurabi, P.E.
VanWagoner Transportation Bldg.
425 W. Ottawa
P.O. Box 30050
Lansing, MI 48933

Via Email

RE: DRIC Project; Job No. 108188C
PTG Job No 647225 - Invoice No. 15 (10120581) Progress Report

Dear Mohammed:

Enclosed is the narrative progress report for the DRIC Project. This report covers all work performed by the Parsons consulting team. It supports Invoice No. 15 for November 2010. The invoices will be submitted under separate cover to Pam Decker.

Please call if you have any questions or comments.

Sincerely yours,

PARSONS



Bruce L. Campbell, P.E.
Deputy Project Manager

Attachment

**PROGRESS REPORT
PARSONS TRANSPORTATION GROUP
DRIC PROJECT
OCTOBER 30, 2010 – NOVEMBER 26, 2010**

The following details the work progress for the project by Contract. At the end of the task progress discussion are sections that address updates of the schedule, and items needed from MDOT.

CONTRACT 1 – CONSULTANT COORDINATION

P/PMS TASK 211M –PUBLIC ENGAGEMENT

A. Work Progress

- Participated in the following meetings:
 - November 17: LAC/LAG meeting.
 - (Note: PR for October incorrectly noted the date of the October 27 LAC as September 27)

B. Products

- Notes of LAC meeting.

C. Task Evaluation

- Ensuring the community remains engaged will take some effort as much of design is very detailed and not as easy to communicate.

D. Upcoming Work

- Continue normal community engagement work.
- Participate in the following meetings:
 - January 26: LAC/LAG meeting.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 3010 – PROJECT MANAGEMENT

A. Work Progress

- Prepared for and attended the following meetings:
 - November 4 – MDOT – Steering Committee, teleconference
- Continued update of Master Cost estimate with incorporation of URS Base Plan estimate.
- Continued development of a program master schedule.

- Processed subconsultants supplemental agreements.

B. Products

- Revised Master Cost Estimate worksheet.
- Materials as input to:
 - None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Attend project meetings.
- Continue development of the master program schedule including meetings with MDOT subject matter experts as needed.
- Develop input to technical briefing report and presentation.

E. Real or Anticipated Problems

- DRIC legislative action will be delayed until after the new administration is in place.

P/PMS TASK 3020 – PROJECT WIDE ACTIVITIES

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None next period.

P/PMS TASK 3030 – PROJECT CONTROLS

A. Work Progress

- Continued filing of Project Record documents.
- Continued development of a master program schedule including Program WBS structure.
- Prepared for and attended several internal teleconferences.

B. Products

- Document control progress report.

C. Task Evaluation

- Will need to continue meeting with MDOT staff to further develop and complete the master program schedule.

D. Upcoming Plans

- Document control.
- Continue development of a comprehensive project schedule.

P/PMS TASK 3040 – PROJECT EXECUTION

A. Work Progress

- None this period.

B. Products

- None at this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3060 – QUALITY ASSURANCE & QUALITY CONTROL

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3300 – DESIGN COORDINATION & PRELIMINARY ENGINEERING

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Participate in Core Team meeting when scheduled.
- Participate in Design Team meetings when scheduled.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3330 – ROAD DESIGN SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

P/PMS TASK 3400 – DESIGN FIELD SERVICES

A. Work Progress

- Project maintenance.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Continue assistance in utility coordination.
- Receive utility company markups and incorporate comments into base plans.
- Prepare for and attend Technical Briefing meeting with Transport Canada.

P/PMS TASK 3600 – MUNICIPAL UTILITY DESIGN

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None this period.

P/PMS TASK 3700 – ENVIRONMENTAL COORDINATION

A. Work Progress

- None this period.

B. Products

- None.

C. Task Evaluation

- None.

D. Upcoming Plans

- None this period.

P/PMS TASK 4000 – RIGHT OF WAY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 4510 – RIGHT-OF-WAY SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

F. Items Needed from MDOT

- Attached are the following log of items needed from MDOT and other consultants:
 - Submittal logs are temporarily suspended.
- Final meeting minutes for the following meetings:
 - None.

ATTACHMENT

G. CONTACT RECORDS

- Daily contact records, daily e-mails and conversations by phone and in person with the MDOT Project Manager, Deputy Project Manager and other MDOT/FHWA personnel.
- Monthly progress report
- Notes, as appropriate, of the following meetings:
 - November 17 – LAC/LAG Meeting.
- Input to notes and presentation materials, as required, on each of the following meetings.
 - None this period.

H. SCHEDULE & BUDGET DETAIL

- Contract Amendment #1 Part B pending authorization by MDOT PM.

JN: TBD – CONTRACT 2 – AESTHETIC DESIGN GUIDE (HAMILTON ANDERSON)

Contract not yet executed.

JN: 802330C – CONTRACT 3 – I-75 MAIN LINE (URS)

See URS progress report.

JN: 108202D – CONTRACT 4 – S37-82194 (BENESCH)

See Benesch progress report.

JN: 108202D – CONTRACT 5 – S38-82194 (WILCOX)

See Wilcox progress report.

JN: 108202D – CONTRACT 6 – S39-82194 (URS)

See URS progress report.

JN: 108202D – CONTRACT 7 – S37-82194 (URS)

See URS progress report.

January 10, 2011

Mr. Mohammed Alghurabi, P.E.
VanWagoner Transportation Bldg.
425 W. Ottawa
P.O. Box 30050
Lansing, MI 48933

Via Email

RE: DRIC Project; Job No. 108188C
PTG Job No 647225 - Invoice No. 16 (t.b.d .) Progress Report

Dear Mohammed:

Enclosed is the narrative progress report for the DRIC Project. This report covers all work performed by the Parsons consulting team. It supports Invoice No. 16 for December 2010. The invoice will be submitted under separate cover to Pam Decker.

Please call if you have any questions or comments.

Sincerely yours,

PARSONS



Bruce L. Campbell, P.E.
Deputy Project Manager

PROGRESS REPORT
PARSONS TRANSPORTATION GROUP
DRIC PROJECT
NOVEMBER 27, 2010 – DECEMBER 31, 2010

The following details the work progress for the project by Contract. At the end of the task progress discussion are sections that address updates of the schedule, and items needed from MDOT.

CONTRACT 1 – CONSULTANT COORDINATION

P/PMS TASK 211M –PUBLIC ENGAGEMENT

A. Work Progress

- Participated in the following meetings:
 - None this period

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Work

- Continue normal community engagement work.
- Participate in the following meetings:
 - January 26: LAC/LAG meeting.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 3010 – PROJECT MANAGEMENT

A. Work Progress

- Prepared for and attended the following meetings:
 - December 2 – MDOT – Steering Committee, teleconference
 - December 3 – MDOT/NCI – Utility prep. for Tech. Review presentation, teleconference
 - December 6 – MDOT/TC – Technical Review meeting, MITSC
 - December 10 – MDOT – Revised estimate review, teleconference
- Completed update of Master Cost estimate with review comments from URS.

- Prepared for Technical Briefing meeting with Transport Canada including input to Technical Report and Presentation.
- Continued development of a program master schedule.
- Processed subconsultants invoices agreements.

B. Products

- Revised Master Cost Estimate worksheet.
- Materials as input to:
 - Cost estimate Technical Report.
 - Technical briefing presentation.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Attend project meetings.
- Continue development of the master program schedule including meetings with MDOT subject matter experts as needed.

E. Real or Anticipated Problems

- Provide input to MDOT to support DRIC legislative action and briefing of new administration.

P/PMS TASK 3020 – PROJECT WIDE ACTIVITIES

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None next period.

P/PMS TASK 3030 – PROJECT CONTROLS

A. Work Progress

- Continued filing of Project Record documents.
- Continued development of a master program schedule including Program WBS structure.
- Prepared for and attended several internal teleconferences.

B. Products

- Draft schedule

C. Task Evaluation

- Will need to continue meeting with MDOT staff to further develop and complete the master program schedule.

D. Upcoming Plans

- Document control.
- Continue development of a comprehensive project schedule.

P/PMS TASK 3040 – PROJECT EXECUTION

A. Work Progress

- None this period.

B. Products

- None at this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3060 – QUALITY ASSURANCE & QUALITY CONTROL

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3300 – DESIGN COORDINATION & PRELIMINARY ENGINEERING

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Participate in Core Team meeting when scheduled.
- Participate in Design Team meetings when scheduled.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3330 – ROAD DESIGN SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

P/PMS TASK 3400 – DESIGN FIELD SERVICES

A. Work Progress

- Project maintenance.
- Prepared for technical briefing meeting with Transport Canada.
- Prepared for and attended the following meetings:
 - December 3 – MDOT – Technical Review meeting preparation, teleconference
 - December 6 – MDOT – Technical Review meeting, MITSC

B. Products

- Review and comment on technical briefing report.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Continue assistance in utility coordination.
- Receive utility company markups and incorporate comments into base plans.

P/PMS TASK 3600 – MUNICIPAL UTILITY DESIGN

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None this period.

P/PMS TASK 3700 – ENVIRONMENTAL COORDINATION

A. Work Progress

- None this period.

B. Products

- None.

C. Task Evaluation

- None.

D. Upcoming Plans

- None this period.

P/PMS TASK 4000 – RIGHT OF WAY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- Address ROW issues as they arise and for which MDOT seeks assistance.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 4510 – RIGHT-OF-WAY SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

F. Items Needed from MDOT

- Attached are the following log of items needed from MDOT and other consultants:
 - Submittal logs are temporarily suspended.
- Final meeting minutes for the following meetings:
 - None.

ATTACHMENT

G. CONTACT RECORDS

- Daily contact records, daily e-mails and conversations by phone and in person with the MDOT Project Manager, Deputy Project Manager and other MDOT/FHWA personnel.
- Monthly progress report
- Notes, as appropriate, of the following meetings:
 - December 2 – Steering Committee Meeting.
- Input to notes and presentation materials, as required, on each of the following meetings.
 - December 6 – Technical Meeting.

H. SCHEDULE & BUDGET DETAIL

- Contract Amendment #1 Part B pending authorization by MDOT PM.
- Modification to Parsons ODC's budget to account for removal of LAC/LAG meetings from Corradino budget is pending direction from MDOT.

JN: TBD – CONTRACT 2 – AESTHETIC DESIGN GUIDE (HAMILTON ANDERSON)

Contract not yet executed.

JN: 802330C – CONTRACT 3 – I-75 MAIN LINE (URS)

See URS progress report.

JN: 108202D – CONTRACT 4 – S37-82194 (BENESCH)

See Benesch progress report.

JN: 108202D – CONTRACT 5 – S38-82194 (WILCOX)

See Wilcox progress report.

JN: 108202D – CONTRACT 6 – S39-82194 (URS)

See URS progress report.

JN: 108202D – CONTRACT 7 – S37-82194 (URS)

See URS progress report.

February 7, 2011

Mr. Mohammed Alghurabi, P.E.
VanWagoner Transportation Bldg.
425 W. Ottawa
P.O. Box 30050
Lansing, MI 48933

Via Email

RE: NITC Project; Job No. 108188C
PTG Job No 647225 - Invoice No. 17 (11020094) Progress Report

Dear Mohammed:

Enclosed is the narrative progress report for the New International Trade Crossing (NITC) Project. This report covers all work performed by the Parsons consulting team. It supports Invoice No. 17 for January 2011. The invoice will be submitted under separate cover to Pam Decker.

Please call if you have any questions or comments.

Sincerely yours,

PARSONS



Bruce L. Campbell, P.E.
Deputy Project Manager

**PROGRESS REPORT
PARSONS TRANSPORTATION GROUP
NITC PROJECT
JANUARY 1, 2011 – JANUARY 28, 2011**

The following details the work progress for the project by Contract. At the end of the task progress discussion are sections that address updates of the schedule, and items needed from MDOT.

CONTRACT 1 – CONSULTANT COORDINATION

P/PMS TASK 211M –PUBLIC ENGAGEMENT

A. Work Progress

- Participated in the following meetings:
 - January 26 – LAC/LAG meeting, Southwestern H.S.

B. Products

- Meeting minutes.

C. Task Evaluation

- None this period.

D. Upcoming Work

- Continue normal community engagement work.
- Participate in the following meetings:
 - February 23: LAC/LAG meeting.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 3010 – PROJECT MANAGEMENT

A. Work Progress

- Prepared for and attended the following meetings:
 - January 11 – MDOT – Border Crossing O&M analysis, teleconference
 - January 13 – MDOT – Border Crossing O&M analysis, teleconference
 - January 14 – MDOT – Border Crossing O&M analysis, teleconference (2)
 - January 27 – MDOT – Project Schedule/Cost, Lansing
- Prepared technical analysis of potential NITC and other border crossings operations and maintenance costs with and without the project.

- Increased efforts in the continued development of a program master schedule.
- Arranged for delivery of meeting displays to MDOT.
- Developed ODC budget revision.
- Processed subconsultants invoices.

B. Products

- Revised Master Cost Estimate worksheet.
 - Cash flow graphs
- Operating Cost Analysis paper
- Operations & Maintenance growth analysis spreadsheet
- Revised border crossing briefing table
- Q&A review comments
- ODC Budget revision
- Materials as input to:
 - Border crossing briefing.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Attend project meetings.
- Develop action plan for project implementation should legislative approval occur.
- Update project cost allocations and cash flows.
- Continue development of the master program schedule including meetings with MDOT subject matter experts as needed.

E. Real or Anticipated Problems

- Provide input to MDOT to support NITC legislative action and briefing of new administration.

P/PMS TASK 3020 – PROJECT WIDE ACTIVITIES

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None next period.

P/PMS TASK 3030 – PROJECT CONTROLS

A. Work Progress

- Continued filing of Project Record documents.
- Continued development of a master program schedule including Program WBS structure.
- Prepared for and attended several internal teleconferences.

B. Products

- Draft WBS structure
- Draft roll-up schedule

C. Task Evaluation

- Will need to continue meeting with MDOT staff to further develop and complete the master program schedule.

D. Upcoming Plans

- Document control.
- Continue development of a comprehensive project schedule.

P/PMS TASK 3040 – PROJECT EXECUTION

A. Work Progress

- None this period.

B. Products

- None at this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3060 – QUALITY ASSURANCE & QUALITY CONTROL

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3300 – DESIGN COORDINATION & PRELIMINARY ENGINEERING

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Participate in Core Team meeting when scheduled.
- Participate in Design Team meetings when scheduled.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3330 – ROAD DESIGN SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

P/PMS TASK 3400 – DESIGN FIELD SERVICES

A. Work Progress

- Project maintenance.
- Prepared for and attended the following meetings:
 - None this period

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Continue assistance in utility coordination.
- Receive utility company markups and incorporate comments into base plans.

P/PMS TASK 3600 – MUNICIPAL UTILITY DESIGN

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Submitted invoices that were previously omitted.

D. Upcoming Plans

- None this period.

P/PMS TASK 3700 – ENVIRONMENTAL COORDINATION

A. Work Progress

- None this period.

B. Products

- None.

C. Task Evaluation

- None.

D. Upcoming Plans

- None this period.

P/PMS TASK 4000 – RIGHT OF WAY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- Address ROW issues as they arise and for which MDOT seeks assistance.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 4510 – RIGHT-OF-WAY SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

F. Items Needed from MDOT

- Attached are the following log of items needed from MDOT and other consultants:
 - Submittal logs are temporarily suspended.
- Final meeting minutes for the following meetings:
 - None.

ATTACHMENT

G. CONTACT RECORDS

- Daily contact records, daily e-mails and conversations by phone and in person with the MDOT Project Manager, Deputy Project Manager and other MDOT/FHWA personnel.
- Monthly progress report
- Notes, as appropriate, of the following meetings:
 - January 26 – LAC/LAG Meeting.
- Input to notes and presentation materials, as required, on each of the following meetings.
 - None this period.

H. SCHEDULE & BUDGET DETAIL

- Contract Amendment #1 Part B pending authorization by MDOT PM.
- Adjusted anticipated completion date from February to June (see Earned Value report).
- Modification to Parsons ODC's budget to account for removal of LAC/LAG meetings from Corradino budget is pending direction from MDOT. Draft budget submitted.

JN: TBD – CONTRACT 2 – AESTHETIC DESIGN GUIDE (HAMILTON ANDERSON)

Contract not yet executed.

JN: 802330C – CONTRACT 3 – I-75 MAIN LINE (URS)

See URS progress report.

JN: 108202D – CONTRACT 4 – S37-82194 (BENESCH)

See Benesch progress report.

JN: 108202D – CONTRACT 5 – S38-82194 (WILCOX)

See Wilcox progress report.

JN: 108202D – CONTRACT 6 – S39-82194 (URS)

See URS progress report.

JN: 108202D – CONTRACT 7 – S37-82194 (URS)

See URS progress report.

March 2, 2011

Mr. Mohammed Alghurabi, P.E.
VanWagoner Transportation Bldg.
425 W. Ottawa
P.O. Box 30050
Lansing, MI 48933

Via Email

RE: NITC Project; Job No. 108188C
PTG Job No 647225 - Invoice No. 18 (11030196) Progress Report

Dear Mohammed:

Enclosed is the narrative progress report for the New International Trade Crossing (NITC) Project. This report covers all work performed by the Parsons consulting team. It supports Invoice No. 18 for February 2011. The invoice will be submitted under separate cover to Pam Decker.

Please call if you have any questions or comments.

Sincerely yours,

PARSONS



Bruce L. Campbell, P.E.
Deputy Project Manager

**PROGRESS REPORT
PARSONS TRANSPORTATION GROUP
NITC PROJECT
JANUARY 29, 2011 – FEBRUARY 25, 2011**

The following details the work progress for the project by Contract. At the end of the task progress discussion are sections that address updates of the schedule, and items needed from MDOT.

CONTRACT 1 – CONSULTANT COORDINATION

P/PMS TASK 211M –PUBLIC ENGAGEMENT

A. Work Progress

- Participated in the following meetings:
 - February 23 – SWCBC meeting, Delray House
 - February 23 – LAC/LAG meeting, Southwestern H.S.

B. Products

- Junction presentation.
- Meeting minutes.

C. Task Evaluation

- None this period.

D. Upcoming Work

- Continue normal community engagement work.
- Participate in the following meetings:
 - March 30: LAC/LAG meeting.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 3010 – PROJECT MANAGEMENT

A. Work Progress

- Prepared for and attended the following meetings:
 - January 31 – MDOT – Project Schedule & Cost, Lansing
 - February 2 – MDOT – Project Schedule & Cost, Lansing
 - February 17 – MDOT/URS – Utility coordination/schedule, Lansing
 - February 17 – MDOT/URS – ROW Acquisition coordination/schedule, Lansing

- February 24 – NTH/NCI/URS – Utility coordination, Lansing
- Continued efforts in the development of a program master schedule.
- Continued updating master cost estimate including; Developed cash flow scenarios and tables.
- Reviewed Green Sheet analysis and provided independent estimate for mitigation summary and local improvements.
- Prepared Junction presentation.
- Developed amendment #2 scope.
- Processed subconsultants invoices and evaluated amendment revisions.

B. Products

- Revised Master Cost Estimate worksheet.
 - Cash flow graphs
- Draft project schedule
- Green sheet analysis
- Corradino invoice summary
- Project controls reports (EV, Form 3106, etc.)
- Materials as input to:
 - SWCBC Junction presentation.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Attend project meetings.
- Develop action plan for project implementation should legislative approval occur.
- Update project cost allocations and cash flows to match schedule revisions.
- Continue development of the master program schedule including meetings with MDOT subject matter experts as needed.

E. Real or Anticipated Problems

- Provide input to MDOT to support NITC legislative action and briefing of new administration.

P/PMS TASK 3020 – PROJECT WIDE ACTIVITIES

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- None next period.

P/PMS TASK 3030 – PROJECT CONTROLS

A. Work Progress

- Continued filing of Project Record documents.
- Continued development of a master program schedule including Program WBS structure.
- Prepared for and attended several internal teleconferences for schedule.

B. Products

- Draft schedule

C. Task Evaluation

- Will need to continue meeting with MDOT staff to further develop and complete the master program schedule.

D. Upcoming Plans

- Document control.
- Continue development of a comprehensive project schedule.

P/PMS TASK 3040 – PROJECT EXECUTION

A. Work Progress

- None this period.

B. Products

- None at this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

P/PMS TASK 3060 – QUALITY ASSURANCE & QUALITY CONTROL

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- None.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3300 – DESIGN COORDINATION & PRELIMINARY ENGINEERING

A. Work Progress

- Developed Junction crossing design options.

B. Products

- Junction plan and profile for two options.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Participate in Core Team meeting when scheduled.
- Participate in Design Team meetings when scheduled.

E. Real or Anticipated Problems

- None.

P/PMS TASK 3330 – ROAD DESIGN SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

P/PMS TASK 3400 – DESIGN FIELD SERVICES

A. Work Progress

- Project maintenance.
- Prepared for and attended the following meetings:
 - February 17 – MDOT/URS – Utility coordination/schedule, Lansing
 - February 24 – NTH/NCI/URS – Utility coordination, Lansing

B. Products

- Utility file CD.
- DWSD elevation datum conversion factor.

C. Task Evaluation

- None this period.

D. Upcoming Plans

- Continue assistance in utility coordination.
- Receive utility company markups and incorporate comments into base plans.

P/PMS TASK 3600 – MUNICIPAL UTILITY DESIGN

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Submitted invoices that were previously omitted.

D. Upcoming Plans

- None this period.

P/PMS TASK 3700 – ENVIRONMENTAL COORDINATION

A. Work Progress

- None this period.

B. Products

- None.

C. Task Evaluation

- None.

D. Upcoming Plans

- None this period.

P/PMS TASK 4000 – RIGHT OF WAY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- None.

D. Upcoming Plans

- Address ROW issues as they arise and for which MDOT seeks assistance.

E. Real or Anticipated Problems

- None this period.

P/PMS TASK 4510 – RIGHT-OF-WAY SURVEY

A. Work Progress

- None this period.

B. Products

- None this period.

C. Task Evaluation

- Task is complete.

D. Upcoming Plans

- None.

F. Items Needed from MDOT

- Attached are the following log of items needed from MDOT and other consultants:
 - Submittal logs are temporarily suspended.
- Final meeting minutes for the following meetings:
 - None.

ATTACHMENT

G. CONTACT RECORDS

- Daily contact records, daily e-mails and conversations by phone and in person with the MDOT Project Manager, Deputy Project Manager and other MDOT/FHWA personnel.
- Monthly progress report
- Notes, as appropriate, of the following meetings:
 - February 17 – Utility coordination meeting.
 - February 17 – ROW acquisition meeting.
 - February 23 – LAC/LAG Meeting.
 - February 24 – Utility coordination meeting.
- Input to notes and presentation materials, as required, on each of the following meetings.
 - February 23 – SWCBC Meeting.

H. SCHEDULE & BUDGET DETAIL

- We have been advised that Contract Amendment #1 Part B for Corradino w/ DLA will not be authorized and that an amendment will be executed to in effect “reverse” the Part B funding shift.
- Parsons is preparing an amendment to:
 - “Reverse” Amendment #1, Part B changes.
 - Adjusted anticipated completion date from June 30, 2011 to September 30, 2011.
 - Modify Parsons ODC budget to account for shift of LAC/LAG meetings from Corradino budget to Parsons’ budget.

JN: TBD – CONTRACT 2 – AESTHETIC DESIGN GUIDE (HAMILTON ANDERSON)

Contract not yet executed.

JN: 802330C – CONTRACT 3 – I-75 MAIN LINE (URS)

See URS progress report.

JN: 108202D – CONTRACT 4 – S37-82194 (BENESCH)

See Benesch progress report.

JN: 108202D – CONTRACT 5 – S38-82194 (WILCOX)

See Wilcox progress report.

JN: 108202D – CONTRACT 6 – S39-82194 (URS)

See URS progress report.

JN: 108202D – CONTRACT 7 – S37-82194 (URS)

See URS progress report.



November 4, 2010

Mohammed Alghurabi, PE
Michigan Department of Transportation
State Transportation Building
425 W. Ottawa Street
P.O. Box 30050
Lansing, Michigan 48909

**Re: Progress Report 8 for DRIC Freeway Design (Contract 3)
Wayne County
MDOT Control Section 82194-108202A
URS Project No. 12942251**

Dear Mr. Alghurabi:

Attached is progress report number 8 (October 1st to October 31st, 2010) for the subject project. If you have any questions concerning this information, please give me a call at 231-932-7592.

Sincerely,

URS

Laura Aylsworth-Bonzelet, P.E.
Project Manager



PROGRESS REPORT NO. 8 (October 1st to October 31st, 2010)

**FOR
DRIC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251**



Submitted to:	Michigan Department of Transportation
Date Prepared:	November 4, 2010
MDOT Contract Number:	2009-0692
URS Number:	12942251

**URS Corporation - Great Lakes
TRAVERSE CITY, MICHIGAN**



Monthly Progress Report 8 (October 1st to October 31st, 2010)
DRIC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251

A. Work Accomplished During The Previous Month

PPMS Task 3360 – Prepare Base Plans

- The cost verification task was continued for Phase I and II of the freeway and interchange including ROW and utilities.
- A meeting with MDOT on 10/14/10 took place in Lansing to go over cost estimates based on findings from the Base Plan Submittal.
- A meeting with MDOT on 10/19/10 took place in Lansing to review updated cost estimate spreadsheets took place.

PPMS Task 3361 – Review and Submit Preliminary ROW

- URS continued work on a utility conflict matrix and also reviewed utility markups from each utility company received from MDOT.

PPMS Task 3370 – Prepare Structure Study

- URS and Wilbur Smith to continue to develop Wall Structure Study.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- SOMAT continuing to bore for the walls and stability analysis.
- SOMAT to finalize out their stability analysis report and wall geotechnical recommendations.

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680– Preliminary Communications

- URS and MDOT had a meeting on 10/13/10 to discuss overall ITS design concepts.
- MDOT requested a concept of operations memo and drawing to be submitted by the end of the calendar year.



B. Anticipated Work Items For The Upcoming Month

PPMS Task 3360 – Prepare Base Plans

- Cost verification, estimates, and coordination of estimates for Phase I and II will continue.

PPMS Task 3361 – Review and Submit Preliminary ROW

- Continue work on ROW plan development
- URS has requested a ROW coordination meeting with MDOT Real Estate.
- Continue to coordinate utility revisions and utility conflict matrix.

PPMS Task 3370 – Prepare Structure Study

- URS to continue to work on the wall structure study.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- SOMAT continuing to bore for the walls and stability analysis.
- SOMAT to finalize out their stability analysis report and wall geotechnical recommendations

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680– Preliminary Communications

- URS to continue work on a concept of operations submittal.
- URS to create a schedule for the concept of operations to be completed near the end of the year.

C. Real or Anticipated Problems On the Project

- None

D. Schedule- See attached DRIC Project schedule.

E. Items Needed From MDOT

- None



January 17, 2011

Mohammed Alghurabi, PE
Michigan Department of Transportation
State Transportation Building
425 W. Ottawa Street
P.O. Box 30050
Lansing, Michigan 48909

**Re: Progress Report 9 for DRIC Freeway Design (Contract 3)
Wayne County
MDOT Control Section 82194-108202A
URS Project No. 12942251**

Dear Mr. Alghurabi:

Attached is progress report number 9 (November 1st to December 31st, 2010) for the subject project. If you have any questions concerning this information, please give me a call at 231-932-7592.

Sincerely,

URS

A handwritten signature in black ink, appearing to read 'Laura Aylsworth-Bonzelet'.

Laura Aylsworth-Bonzelet, P.E.
Project Manager



PROGRESS REPORT NO. 9 (November 1st to December 31st, 2010)

FOR
DRIC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251



Submitted to:	Michigan Department of Transportation
Date Prepared:	January 17, 2011
MDOT Contract Number:	2009-0692
URS Number:	12942251

URS Corporation - Great Lakes
TRAVERSE CITY, MICHIGAN

URS Corporation
10850 Traverse Highway, Suite 3365
Traverse City, MI 49684
Tel: 231.932.7592
Fax: 231.932.7594



Monthly Progress Report 9 (November 1st to December 31st, 2010)
DRIC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251

A. Work Accomplished During The Previous Month

PPMS Task 3360 – Prepare Base Plans

- A summary of work completed was drafted and coordinated with MDOT and other consultants to create a presentation for a meeting with Canada.
- A meeting at the Detroit MITS center with MDOT, consultants, and the Canadian partners was held to provide an update on the project, including work completed, schedule, and preliminary cost estimates.

PPMS Task 3361 – Review and Submit Preliminary ROW

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3370 – Prepare Structure Study

- URS and Wilbur Smith to continue to develop Wall Structure Study.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680 – Preliminary Communications

- URS worked on transferring the GIS points into Microstation to be used for a concept of operations drawing.
- The schedule will be revised pending MDOT comments.



B. Anticipated Work Items For The Upcoming Month

PPMS Task 3360 – Prepare Base Plans

- Work under this task has been completed.

PPMS Task 3361 – Review and Submit Preliminary ROW

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3370 – Prepare Structure Study

- URS to continue to work on the wall structure study.

PPMS Task 3580 – Preliminary Plans

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680– Preliminary Communications

- URS to continue work on a concept of operations submittal.
- URS to create a schedule for the concept of operations to be completed the beginning of the new year.

C. Real or Anticipated Problems On the Project

- None

D. Schedule- The schedule will be adjusted for the new year with MDOT comment.

E. Items Needed From MDOT

- None



March 11, 2011

Mohammed Alghurabi, PE
Michigan Department of Transportation
State Transportation Building
425 W. Ottawa Street
P.O. Box 30050
Lansing, Michigan 48909

**Re: Progress Report 10 for NITC Freeway Design (Contract 3)
Wayne County
MDOT Control Section 82194-108202A
URS Project No. 12942251**

Dear Mr. Alghurabi:

Attached is progress report number 10 (January 1st to February 28th, 2011) for the subject project. If you have any questions concerning this information, please give me a call at 231-932-7592.

Sincerely,

URS

A handwritten signature in blue ink, which appears to read "Laura Aylsworth-Bonzelet". The signature is written in a cursive style.

Laura Aylsworth-Bonzelet, P.E.
Project Manager



PROGRESS REPORT NO. 10 (January 1st to February 28th, 2011)

FOR
NITC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251



Submitted to:	Michigan Department of Transportation
Date Prepared:	March 11, 2011
MDOT Contract Number:	2009-0692
URS Number:	12942251

URS Corporation - Great Lakes
TRAVERSE CITY, MICHIGAN



Monthly Progress Report 10 (January 1st to February 28th, 2011)
NITC Freeway Design (Contract 3)
MDOT Control Sections 82194
MDOT Project No. 108202A
URS Project No. 12942251

A. Work Accomplished During The Previous Month

PPMS Task 3580 – Preliminary Plans

- MDOT was assisted with calculating distances between river crossings as well as compiling details regarding the new crossing for presentation to different entities of the state.
- A meeting at the MDOT region office in Kalamazoo for internal utility coordination was held on February 16, 2011.
- On February 17, 2011, a meeting in Lansing for utility coordination was held with MDOT utility coordinators and URS to establish a plan.
- On February 17, 2011, a ROW meeting was held in Lansing to discuss current ROW impacts and funding plan.

PPMS Task 3660 – Resolve Utility Issues

- Additional utility impact matrices were compiled and given to MDOT per their request.

PPMS Task 3361 – Review and Submit Preliminary ROW

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3370 – Prepare Structure Study

- URS and Wilbur Smith to continue to develop Wall Structure Study.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680– Preliminary Communications

- Work has been on hold until authorization to proceed from MDOT.



B. Anticipated Work Items For The Upcoming Month

PPMS Task 3580 – Preliminary Plans

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3361 – Review and Submit Preliminary ROW

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3370 – Prepare Structure Study

- URS to continue to work on the wall structure study.

PPMS Task 3510 – Perform Roadway Geotechnical Investigation

- Work has been on hold until authorization to proceed from MDOT.

PPMS Task 3522 – Conduct Drainage Study, Storm Sewer Design and Structural BPM

PPMS Task 3530 – Conduct Structure Foundation Investigation

PPMS Task 3680– Preliminary Communications

- Work has been on hold until authorization to proceed from MDOT.

C. Real or Anticipated Problems On the Project

- None

D. Schedule- The schedule will be with MDOT comment after authorization to proceed.

E. Items Needed From MDOT

- None

**Detroit River International Crossing (DRIC) Project
Progress Report**

September 27, 2010 – October 3, 2010

Work in Progress:

- Review of substitute bill and proposed amendments

Completed Activities:

- Participated in calls and meetings with MDOT management on legislation

Next Steps:

- Assist MDOT in review of and discussions on the DRIC governance terms
- Assist in the discussion of the impact of proposed legislation changes
- Attend DRIC Steering Committee meetings
- Participate in other meetings as requested
- Respond to additional MDOT requests

**Detroit River International Crossing (DRIC) Project
Progress Report**

October 4, 2010 – October 10, 2010

Work in Progress:

- Review of substitute bill and proposed amendments
- Project management

Completed Activities:

- Participated in calls and meetings with MDOT management on legislation

Next Steps:

- Assist MDOT in review of and discussions on the DRIC governance terms
- Assist in the discussion of the impact of proposed legislation changes
- Attend DRIC Steering Committee meetings
- Participate in other meetings as requested
- Respond to additional MDOT requests

**Detroit River International Crossing (DRIC) Project
Progress Report**

October 18, 2010 – October 24, 2010

Work in Progress:

- Provision of comments on governance structure

Completed Activities:

- Participated in meetings with TC on governance

Next Steps:

- Assist MDOT in review of and discussions on the DRIC governance terms
- Assist in the discussion of the impact of proposed legislation changes
- Attend DRIC Steering Committee meetings
- Participate in other meetings as requested
- Respond to additional MDOT requests

**Detroit River International Crossing (DRIC) Project
Progress Report**

October 25, 2010 – October 31, 2010

Work in Progress:

- Review of substitute bill and proposed amendments
- Participated in project team call
- Project management

Completed Activities:

- N/A

Next Steps:

- Assist MDOT in review of and discussions on the DRIC governance terms
- Assist in the discussion of the impact of proposed legislation changes
- Attend DRIC Steering Committee meetings
- Participate in other meetings as requested
- Respond to additional MDOT requests

**Detroit River International Crossing (DRIC) Project
Progress Report**

January 10, 2011 – January 16, 2011

Work in Progress:

- Assistance in development of loan repayment scenarios
- Preparation of financial analysis slides
- Review of inputs used for presentation to the Governor's Office
- Participated in meeting with MDOT on preparation of material for the Governor's Office
- Project management

Completed Activities:

- N/A

Next Steps:

- Assist MDOT in review of and discussions on the DRIC governance terms
- Assist in the discussion of the impact of proposed legislation changes
- Attend DRIC Steering Committee meetings
- Participate in other meetings as requested
- Respond to additional MDOT requests



ATTORNEYS AT LAW

445 South Figueroa Street
31st Floor
Los Angeles, CA 90071
T 213.612.7800
F 213.612.7801

Tax Identification No.
95-2219542

INVOICE

November 12, 2010

Cheryl Hill
Consultant Payment Technician
Michigan Department of Transportation
Contract Services Division
Van Wagoner Building
425 West Ottawa Street
P.O. Box 30050
Lansing, MI 48909

Client: 300325
Matter: 0005
Invoice: 377857
CAB

Re: Public Private Partnership Program - Legislation
Contract No. 2010-0161
Authorization No. Z001
Job No. 080233

Fees for Professional Services Rendered through 10/31/10:	4,087.50
Disbursements made to your Account through 10/31/10:	0.00
Total Due on Bill:	\$4,087.50

Remittance Address:
Nossaman LLP
445 South Figueroa Street, 31st Floor
Los Angeles, CA 90071

Wiring Instructions:
Wells Fargo Bank, N.A.
ABA: 053000219
Account No 2000043067037
Account Name: Nossaman LLP
Client Name & File Number: (Reference Information)

nossaman.com

Michigan Department of Transportation
11/12/10
Page 2

Client: 300325
Matter: 0005
Invoice: 377857
Re: Public Private Partnership Program - Legislation

FEE DETAIL:

<u>Date</u>	<u>Timekeeper</u>	<u>Description</u>	<u>Hours</u>	<u>Amount</u>
10/12/10	CAB	Review and send correspondence re: status.	0.20	109.00
10/13/10	CAB	Correspondence re: Canadian counsel; telephone conference re: same.	0.50	272.50
10/25/10	CAB	Review Draft 9 of legislation; Draft comments to Draft 9; Review and send correspondence re same; Telephone conferences with MDOT re: Draft 9 and Canadian counsel; Review AG summary of Draft 9 issues.	6.10	3,324.50
10/26/10	CAB	Review summary of Draft 9 issues.	0.50	272.50
10/29/10	CAB	Correspondence with Canadian counsel.	0.20	109.00
TOTAL FEES:				\$4,087.50

TIMEKEEPER RECAP:

<u>Timekeeper</u>	<u>Initials</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Boock, Corey A.	CAB	7.50	545.00	4,087.50
TOTALS:		7.50		\$4,087.50



ATTORNEYS AT LAW

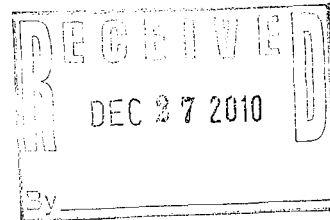
445 S. Figueroa Street
31st Floor
Los Angeles, CA 90071
T 213.612.7800
F 213.612.7801

Corey A. Boock
D 213.612.7881
cboock@nossaman.com

Refer To File #: 300325-0005

December 23, 2010

Cheryl Hill
Consultant Payment Technician
Michigan Department of Transportation
P.O. Box 30050
Lansing, MI 48909



Re: Public Private Partnership Program-Legislation (300325-0005)
MDOT Contract No. 2010-0161/A1
Authorization No. Z001
Job No. 080223

Dear Cheryl,

Please find enclosed our statement for services rendered to the above-referenced account for November, 2010.

We appreciate the opportunity to be of service. Should you have any questions about the enclosed, please do not hesitate to give me a call.

Sincerely,

Corey A. Boock
of Nossaman LLP

CAB/bc
Enclosures



ATTORNEYS AT LAW

445 South Figueroa Street
31st Floor
Los Angeles, CA 90071
T 213.612.7800
F 213.612.7801

Tax Identification No.
95-2219542

INVOICE

December 9, 2010

Cheryl Hill
Consultant Payment Technician
Michigan Department of Transportation
Contract Services Division
Van Wagoner Building
425 West Ottawa Street
P.O. Box 30050
Lansing, MI 48909

Client: 300325
Matter: 0005
Invoice: 378727
CAB

Re: Public Private Partnership Program - Legislation
Contract No. 2010-0161
Authorization No. Z001
Job No. 080233

Fees for Professional Services Rendered through
11/30/10: 1,253.50

Disbursements made to your Account through
11/30/10: 0.00

Total Due on Bill: \$1,253.50

Remittance Address:
Nossaman LLP
445 South Figueroa Street, 31st Floor
Los Angeles, CA 90071

Wiring Instructions:
Wells Fargo Bank, N.A.
ABA: 053000219
Account No 2000043067037
Account Name: Nossaman LLP
Client Name & File Number: (Reference Information)

Michigan Department of Transportation
12/09/10
Page 2

Client: 300325
Matter: 0005
Invoice: 378727
Re: Public Private Partnership Program - Legislation

FEE DETAIL:

<u>Date</u>	<u>Timekeeper</u>	<u>Description</u>	<u>Hours</u>	<u>Amount</u>
11/01/10	CAB	Telephone conference with J. Pavona.	0.30	163.50
11/02/10	CAB	Telephone conference with KPMG; Review Draft Bill 9A comments and send correspondence re: same; telephone conference with Canadian counsel candidate.	2.00	1,090.00
TOTAL FEES:				<u>\$1,253.50</u>

TIMEKEEPER RECAP:

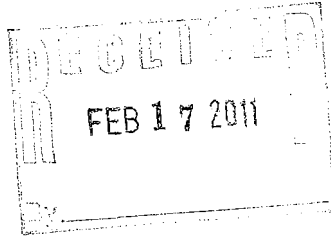
<u>Timekeeper</u>	<u>Initials</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Boock, Corey A.	CAB	2.30	545.00	1,253.50
TOTALS:		<u>2.30</u>		<u>\$1,253.50</u>



ATTORNEYS AT LAW
445 S. Figueroa Street
31st Floor
Los Angeles, CA 90071
T 213.612.7800
F 213.612.7801

Corey A. Boock
D 213.612.7881
cboock@nossaman.com

Refer To File #: 300325-0005



February 14, 2011

Cheryl Hill
Consultant Payment Technician
Michigan Department of Transportation
P.O. Box 30050
Lansing, MI 48909

Re: Public Private Partnership Program-Legislation (300325-0005)
MDOT Contract No. 2010-0161/A1
Authorization No. Z001
Job No. 080223

Dear Cheryl,

Please find enclosed our statement for services rendered to the above-referenced account for January, 2011.

We appreciate the opportunity to be of service. Should you have any questions about the enclosed, please do not hesitate to give me a call.

Sincerely,

Corey A. Boock
of Nossaman LLP

CAB/bc
Enclosures



ATTORNEYS AT LAW

445 South Figueroa Street
31st Floor
Los Angeles, CA 90071
T 213.612.7800
F 213.612.7801

INVOICE

Tax Identification No.
95-2219542

February 10, 2011

Cheryl Hill
Consultant Payment Technician
Michigan Department of Transportation
Contract Services Division
Van Wagoner Building
425 West Ottawa Street
P.O. Box 30050
Lansing, MI 48909

Client: 300325
Matter: 0005
Invoice: 381081
CAB

Re: Public Private Partnership Program - Legislation
Contract No. 2010-0161
Authorization No. Z001
Job No. 080233

Fees for Professional Services Rendered through 01/31/11:	2,289.00
Disbursements made to your Account through 01/31/11:	0.00
Total Due on Bill:	\$2,289.00

Remittance Address:
Nossaman LLP
445 South Figueroa Street, 31st Floor
Los Angeles, CA 90071

Wiring Instructions:
Wells Fargo Bank, N.A.
ABA: 053000219
Account No 2000043067037
Account Name: Nossaman LLP
Client Name & File Number: (Reference Information)

nossaman.com

Michigan Department of Transportation
02/10/11
Page 2

Client: 300325
Matter: 0005
Invoice: 381081
Re: Public Private Partnership Program - Legislation

FEE DETAIL:

<u>Date</u>	<u>Timekeeper</u>	<u>Description</u>	<u>Hours</u>	<u>Amount</u>
01/10/11	CAB	Telephone conference with T. Hoeffner, D. Brickey, S. Moore; Review and comment on Draft 9A.	4.00	2,180.00
01/19/11	CAB	Review and send correspondence re: legislation contents.	0.20	109.00
TOTAL FEES:				\$2,289.00

TIMEKEEPER RECAP:

<u>Timekeeper</u>	<u>Initials</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
Boock, Corey A.	CAB	4.20	545.00	2,289.00
TOTALS:		4.20		\$2,289.00

Monthly Progress Report

Wilbur Smith Associates
9500 Arboretum, Suite 360,
Austin, TX 78759

Contract No.: 2010-0043
Invoice No.: 536543
Project Description: Comprehensive Traffic and Revenue Study for the Detroit River
International Crossing Project – Ad Hoc Services
Progress Report Period: January 1, 2011 through January 28, 2011
Project Manager: Christopher Mwalwanda

1. TASK PERFORMED THIS PERIOD:

Task 2c: Technical Support and Meetings

- Participated in conference calls regarding the T&R report and results
- Provided T&R support for preparation of material for distribution to the Governor
- Developed No Build and Build summaries of traffic and revenue for DWT, AMB, BWB, and DRIC,
- Provided Crossing shares for No build and Build using information provided by MDOT for the International Bridge
- Reviewed final package prior to distribution to Governors' office, and
- Preparation for additional T&R questions and reviewed/updated current crossing trends.

2. TASKS TO BE PERFORMED NEXT PERIOD:

- **Task 2c: Technical Support and Meetings**
- Attend any meetings and conference call as needed,

3. OUTSTANDING ISSUES OR PROBLEMS TO BE RESOLVED:

- No issue regarding current scope of work and budget at this time will be investigating an additional supplemental in anticipation of future T&R demands from the legislators.

4. BUDGET STATUS:

- The project is within budget

5. OTHER INFORMATION (if applicable)

Monthly Progress Report

Wilbur Smith Associates
9500 Arboretum, Suite 360,
Austin, TX 78759

Contract No.: 2010-0043
Invoice No.: 552773
Project Description: Comprehensive Traffic and Revenue Study for the Detroit River
International Crossing Project – Ad Hoc Services
Progress Report Period: January 29, 2011 through February 25, 2011
Project Manager: Christopher Mwalwanda

1. TASK PERFORMED THIS PERIOD:

Task 2c: Technical Support and Meetings

- Began preparation for meeting with legislators as requested by Director Steudle

2. TASKS TO BE PERFORMED NEXT PERIOD:

- Task 2c: Technical Support and Meetings
- Attend any meetings and conference call as needed,

3. OUTSTANDING ISSUES OR PROBLEMS TO BE RESOLVED:

- No issue regarding current scope of work and budget at this time will be investigating an additional supplemental in anticipation of future T&R demands from the legislators.

4. BUDGET STATUS:

- The project is within budget

5. OTHER INFORMATION (if applicable)