# **Attachment D**

**Derivation of Cost Proposal** 

#### Exhibit A - Amend 2 Summary **Derivation of Cost Proposal**

Cont	Tol Section			escription		
1	82900	IN 000000	-	•	eotechnical Analysis Advisory	Group Public
				ement, Add. Coor.	Group, Fublic	
					vv/ou Canadian Team	
Name of Prime Const	ultant:		The Co	rradino Group	······································	
DIRECT LABOR	<b>\</b>					
Name	Classification	Hours	X	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	1046	X	\$91.74		\$95,960
Corradino, G	Planner	316	×	\$33.65		\$10,633
Anderson	Graphic	184	X	\$22.13		\$4,072
Bocks	Planner	596	x	\$20.76		\$12,373
Butler	Planner	120	x	\$30.87		\$3,704
Deutsch	Counsel	320	X	\$70.80		\$22,656
Hartman	Engineer	276	X	\$53.29		\$14,708
P'Pool	Economic Planner	190	X	\$78.46		\$14,907 \$17,050
Santana	Planner	698	X	\$25.29		\$17,652
Stone	Env. Planner	470	X	\$52.85		\$24,840
Townsend Tucker	Planner	120	X	\$31.72		\$3,806 \$7,064
Velicevic	Planner	414	X	\$19.23		\$7,961 \$9,771
Wolf	Engineer Production	276	X	\$31.78		\$8,771 \$5,084
AAOH		184	X	\$27.63	Total Labor	
	Total Hours	5210				\$247,129
OVERHEAD		\$247,129	×	168.65%	Total Overhead	\$416,783
FACILITIES CO	ST OF CAPITAL	\$247,129	,	0.4566%	Total F.C.C.	\$1,128
DIRECT EXPEN	ISES	Unit Cost		Units		
Environmental Li	Environmental Liability Insurance \$5,250		x	1 lum	p sum	\$5,250
Wyle Lab Noise	Demo	\$11,612.40	x			\$11,612
Overnight Del		\$18.00	x	14 ove	rnights	\$252
Lodging		\$65.00	x	50 days	=	\$3,250
Meals (per diem)	)	\$38.50	x	52 day		\$2,002
Airline travel	,	\$500.00	x	11 trips		\$5,500
Airline travel		\$800.00	x	10 trips		\$8,000
Rental car		\$80.00	x	53 day		\$4,240
Hall rental		\$500.00	x	-	kshops	\$8,500
Equipment renta	1	\$2,500.00	X		kshops	\$42,500
RV rental	•	\$3,200.00	x	8 mor	-	\$25,600
	act (see next sheet)	\$1,169.60	x	10	1413	\$11,696
	dino Direct Costs	ψ1,105.00	^	10		\$128,402
						\$120,402
Subconsultant	•					<b>6040 770</b>
Parsons Transp	onation Group					\$342,773
Rick Miller Richard Woods						\$26,518
						\$30,518
	nick Gray Cary US LLP					\$143,228
Alfred Benesch	& Company					\$0 \$4.569
CCRG	201110					\$4,568 \$142.045
Fletcher & Stipp	son Associates					\$142,945 \$0
						\$0 \$0
Northwest Cons	suitants, inc.					\$349,892
	oring Inc					\$34,478
SOMAT Engine	-					\$04,476
TBE Group, Inc						\$0 \$0
Westland & Coas						φυ \$0
Woolpert Desig	n, LLP onsultant Total Costs					پەر \$1,074,918
Judicial 3000		adino Diroc	+ C~	ete Plue Suba	consultant Total Costs	\$1,203,321
	COII			•		
FIXED FEE		\$663,912	X	11.00%	Corradino Fixed Fee	\$73,030
				TOTA	0.000 Personal 0	64 044 204

TOTAL Amend 2 COSTS \$1,941,391 1:\projects\3600\contracts\Amend2\Cost Amend 2 - Aug 29 06.xls 8/30/2006 Page \$70

# Exhibit A - Geotechnical Analysis **Derivation of Cost Proposal**

	rol Section		•	escription		
CS	82900	JN 802330			ght-of-Entry and Consent Form	ns for Boring +
			Geote	chnical Analysis Adv	visory Group	
Name of Prime Const	ultant:		The Co	orradino Group		
DIRECT LABOR	₹					
Name	Classification	Hours	x	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	290	x	\$91.74		\$26,605
Corradino, G	Planner	40	x	\$33.65		\$1,346
Anderson	Graphic	0	x	\$22.13		\$0
Bocks	Planner	320	x	\$20.76		\$6,643
Butler	Planner	0	x	\$30.87		\$0
Deutsch	Counsel	0	x	\$70.80		\$0
Hartman	Engineer	0	x	\$53.29		\$0
P'Pool	Economic Planner	_0	x	\$78.46		\$0
Santana	Planner	100	x	\$25.29		\$2,529
Stone	Env. Planner	240	x	\$52.85		\$12,684
Townsend	Planner	0	x	\$31.72		\$0
Tucker	Planner	0	x	\$19.23		\$0
Velicevic	Engineer	0	x	\$31.78		\$0
Wolf	Production	0	x	\$27.63		\$0
	Total Hours	990			Total Labor	\$49,807
OVERHEAD						
		\$49,807	X	168.65%	Total Overhead	\$83,999
FACILITIES CO	ST OF CAPITAL					
		\$49,807		0.4566%	Total F.C.C.	\$227
DIRECT EXPEN	ISES	Unit Cost	:	Units		
	iability Insurance	\$5,250.00	x	1 lump		\$5,250
Overnight Del		\$18.00	X	2 oven	nights	\$36
Lodging		\$65.00	x	0 days		\$0
Meals (per diem	)	\$38.50	x	2 days		\$77
Airline travel		\$500.00	x	0 trips		\$0
Airline travel		\$800.00	x	0 trips		\$0
Rental car		\$80.00	X	0 days	;	\$0
				Corradino Dir	ect Costs - Geotech	\$5,363
FIXED FEE		\$133,806	×	11.00%	Total Fixed Fee	<b>\$14,71</b> 9
		ψ100,000				
			S	Subtotal Geot	echnical Analysis	\$154,115

### Exhibit A - Public Involvement **Derivation of Cost Proposal**

1	rol Section	1	Project D	escription	· · · · · · · · · · · · · · · · · · ·	
CS	82900	JN 802330				
			DRIC -	- Amendment 2 - Pu	blic Involvement	
Name of Prime Consu	ıltant:		The Co	orradino Group		
DIRECT LABOR	<b>!</b>					
Name	Classification	Hours	X	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	506	X	91.74		\$46,420
Corradino, G	Planner	276	X	33.65		\$9,287
Anderson	Graphic	184	X	22.13		\$4,072
Bocks	Planner	276	X	20.76		\$5,730
Butler	Planner	0	X	30.87		\$0
Deutsch	Counsel	0	X	70.8		\$0
Hartman	Engineer	276	X	53.29		\$14,708
P'Pool	Economic Planner	0	X	78.46		\$0
Santana	Planner	598	x	25.29		\$15,123
Stone	Env. Planner	230	x	52.85		\$12,156
Townsend	Planner	0	x	31.72		\$0
Tucker	Planner	414	x	19.23		\$7,961
Velicevic	Engineer	276	x	31.78		\$8,771
Wolf	Production	184	x	27.63		\$5,084
	Total Hours	3220			Total Labor	\$129,313
OVERHEAD						
		\$129,313	x	168.65%	Total Overhead	\$218,086
FACILITIES CO	ST OF CAPITAL					
		\$129,313		0.4566%	Total F.C.C.	\$590
DIRECT EXPEN		Unit Cost		Units Type		
Wyle Lab Noise	Demo	\$11,612	Χ.	1 lump		\$11,612
Overnight Del		\$18.00	X	7 over	~	\$126
Lodging		\$65.00	X	22 days		\$1,430
Meals (per diem	1)	\$38.50	x	22 days	i	\$847
Airline travel		\$500.00	X	3 trips		\$1,500
Airline travel		\$800.00	X	0 trips		\$0
Rental car		\$80.00	X	33 days		\$2,640
Hall rental		\$500.00	x	17 work		\$8,500
Equipment renta	al	\$2,500.00	X	17 work	•	\$42,500
RV rental		\$3,200.00	X	8 mon		\$25,600
Display (see att	ached sheet)	\$1,169.60	x	10 units		\$11,696
			i	Corradino Dire	ct Costs - Public Inv.	\$106,451
FIXED FEE		\$347,399	x	11.00%	Total Fixed Fee	\$38,214
				Subtotal P	ublic Involvement	\$492,655
				Juniotail		+ .024,000

## Exhibit A - Add. Coor. with our Canadian Team **Derivation of Cost Proposal**

1	rol Section 82900	MDOT Job # I	Project Description			
	102300		ORIC -	Amendment 2 - A	dd.Coor. Wlour Canadian Tea	m
Name of Prime Const	ultant:		The Co	rradino Group		
DIRECT LABOR	t					
Name	Classification	Hours	x	Rate	· =	Labor Costs
Corradino, JC	Proj. Manager	250	x	\$91.74		\$22,935
Corradino, G	Planner	0	x	\$33.65		\$0
Bocks	Planner	0	x	\$20.76		\$0
Butler	Planner	120	x	\$30.87		\$3,704
Deutsch	Counsel	320	x	\$70.80		\$22,656
Hartman	Engineer	0	x	\$53.29		\$0
P'Poot	Economic Planner	190	x	\$78.46		\$14,907
Santana	Planner	0	x	\$25.29		\$0
Stone	Env. Planner	0	x	<b>\$52.85</b>		\$0
Townsend	Planner	120	x	\$31.72		\$3,806
	Total Hours	1000			Total Labor	\$68,009
OVERHEAD						
		\$68,009	x	168.65%	Total Overhead	\$114,698
FACILITIES CO	ST OF CAPITAL					
		\$68,009		0.4566%	Total F.C.C.	\$311
DIRECT EXPEN	ISES	Unit Cost		Units		
Overnight Del		\$18.00	X	5 over	nights	\$90
Lodging		\$65.00	x	28 days	<b>3</b>	\$1,820
Meals (per diem	)	\$38.50	x	28 days	6	\$1,078
Airline travel		\$500.00	x	8 trips		\$4,000
Airline travel		\$800.00	x	10 trips		\$8,000
Rental car		\$80.00	x	20 days	6	\$1,600
	Corradino	Direct Costs	- As	sistance in Pro	oject Implementation	\$16,588
FIXED FEE						<u>.</u>
		\$182,707	x	11.00%	Total Fixed Fee	\$20,098
		Subtota	ıl As:	sistance in Pro	oject Implementation	\$219,703

# Derivation of Cost Proposal for Bridge and US Customs Plaza Noise Project Detroit Michigan

2005 T&M Hourly Labor Rate

Wyle Labs Q/N 580.05.332

21-Dec-2005

225	165	126	06	75	50
223	100	123	90	70	ວບ

TASK	DESCRIPTION	9	8	7	6	5	4	HRS	LABOR COST	TRIPS	TRAVEL	MATLS	1	OTAL
	Prepare equipment, travel to the site, perform													
1	audio recordings and noise measurements			16		4		20	\$ 2,300	1	445	176	\$	2,920
2	Prepare audio demonstration			16				16	\$ 2,000				\$	2,000
	Prepare equipment, travel to Detroit for one public													
3	meeting			12		4		16	\$ 1,800	1	445	176	\$	2,421
	Alternative: Prepare equipment, travel to Detroit for													
4	four public meetings			40		4		44	\$ 5,300	1	1217	176	\$	6,692
WYLE	Total for Tasks 1-3	0	0	44	0	8	(	52	\$ 6,100	2	\$ 889	351	\$	7,340
WYLE	Total for Tasks 1, 2, and 4	0	0	72	0	8	(	08 (	\$ 9,600	2	\$ 1,661	351	\$	11,612
Travel	Expenses:													
	Airfare	250						PRO.	ECT TO	AL	•	Tasks 1-3	\$	7,340
	Per Diem	30							Alte	rnative	ly Tasks 1	, 2, and 4	\$	11,612
	Car Rental	60												
	Hotel	100												
	Subtotal for 1-eay visit - 1.5 day trip (no car rental	380	(plus 1	17% G	&A)	445								
	Subtotal for 4-day visit - 5 day trip	1040	(plus 1	17% G	&A)	1217								

Material Expenses:

Shipping

Unit Qty Total 75 2 150 (plus 17% G&A) 176

Cost Estimate

# Exhibit A - Attachment - Direct Costs Detail **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	DRIC - EPE with EIS, Amend 2 Traveling Exhibit
Name of Vendor:	34 002330	DRIC - LEE WIII Els, Anielid 2 Haveing Extilor

Competing Vendors	ltem	Unit Price	Number	Total
Nomadic	10' Traveler Economy Pop Up Exhibit	\$1,599.00	10	\$15,990.00
A Smash Hit	Benchmard 10'	\$984.95	10	\$9,849.50
Displays2go	10' Pop Up Tradeshow	\$1,169.60	10	\$11,696.00
Impact Displays	10' Super Econo II-Option 1	\$975.00	10	\$9,750.00
Displayit.net	10' Standard Curved Pop-Up	\$1,495.00	10	\$14,950.00
			50	\$62,235.50
	Average for 10 units	•		\$12,447.10

Selected Company/Item in bold above is lower than the average price and meets need.

Displays2go is selected Vendor

### **Exhibit B - Summary**

#### **Derivation of Cost Proposal**

	rol Section		Project	Description		
CS	82900	JN 802330	DRIC	- Amendment 2 - Ge	otechnical Analysis, Put	olic Inv., Add.
					am, Canadian CSS Meel	
Name of Consultant:			Parso	ns Transportation Gr	oup	
DIRECT LABOR						
Classification	Classification	Person Hrs	x	Hourly Rate	=	Labor Costs
Regine Beauboeuf	Deputy Proj. Man.	324	x	\$66.05		\$21,400
Mike Ashmore	Rdway/Bridge Design	0	X	\$48.08		\$0
Gerald Bonner	Tunnel/Geotechnical	40	X	\$89.42		\$3,577
Bruce L. Campbell	Lead Bridge	236	x	\$53.50		\$12,626
Patrick Cassity	Bridge Design	40	X	\$68.75		\$2,750
Alex Gilman	Graphics	40	X	\$35.73		\$1,429
Robert Hosler	Landscape Architect	243	х	\$48.31		\$11,739
Joseph Marson	Lead Traffic	76	x	\$50.18		\$3,814
Stephen Mayer	Policy	60	х	\$79.33		\$4,760
Craig Richardson	Landscape Architect	374		\$31.00		\$11,594
Richard Saporsky	Lead Roadway	164	x	\$45.67		\$7,490
Ken Serzan	Bridge Design	40	x	\$89.42		\$3,577
Jeffrey Squires	Policy	60		\$86.54	*	\$5,192
Jr. Engineer	Rd/Plaza/Bridge	190		\$24.89		\$4,729
Sr. Engineer	Bridge Design	20		\$47.87		\$957
Engineer/Artist	Rd/Plaza/Bridge	375	_	\$37.77		\$14,164
IT Specialists	Meeting Assistance	24		\$37.77		\$906
Administrative	mooting / tobletance	126		\$25.48		\$3,210
	Total Hours	2432	-		Total Labor	\$113,915
OVERHEAD						
		\$113,915	x	137.00%	Total Overhead	\$156,064
FACILITIES COST	OF CAPITAL					-
		\$113,915	x	0.2655%	Total F.C.C.	\$302
DIRECT EXPENSES	5	Unit Cost	į	Units		
Airline Travel		\$500.00	x	44		\$22,000
Mileage		\$0.445	x	3650		\$1,624
Lodging		\$80.00		52		\$4,160
Meals (per diem)		\$38.50		74		\$2,849
Equipment Rental		\$10,000.00		1		\$10,000
Bradley Touchstone	:	\$135.00		16		\$2,160
Bradiey redeficient		<b>\$100.0</b> 0			otal Direct Costs	\$42,793
FIXED FEE						
		\$269,979	x	11.00%	Total Fixed Fee	\$29,698
				TOTAL PAI	RSONS COSTS	\$342,773

### **Exhibit B Geotech Advisory Group Review Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	
		DRIC - Amendment 2 - Geotechnical Analysis Advisory Group
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR						
Classification	Classification	Person Hrs	x	Hourly Rate	=	Labor Costs
Regine Beauboeuf	Deputy Proj. Man.	40	x	\$66.05		\$2,642
Mike Ashmore	Rdway/Bridge Design	0	x	\$48.08		\$0
Gerald Bonner	Tunnel/Geotechnical	40	x	\$89.42		\$3,577
Bruce L. Campbell	Lead Bridge	40	X	\$53.50		\$2,140
Patrick Cassity	Bridge Design	40	x	\$68.75		\$2,750
Alex Gilman	Graphics	0	X	\$35.73		\$0
Robert Hosler	Landscape Architect	0	x	\$48.31		\$0
Joseph Marson	Lead Traffic	0	X	\$50.18		\$0
Stephen Mayer	Policy	0	X	\$79.33		\$0
Craig Richardson	Landscape Architect	0	x	\$31.00		\$0
Richard Saporsky	Lead Roadway	0	X	\$45.67		\$0
Ken Serzan	Bridge Design	40	X	\$89.42		\$3,577
Jeffrey Squires	Policy	0	x	\$86.54		\$0
Jr. Engineer	Rd/Plaza/Bridge	0	x	\$24.89		\$0
Sr. Engineer	Bridge Design	20	x	\$47.87		\$957
Engineer/Artist	Rd/Plaza/Bridge	20	X	\$37.77		\$755
IT Specialists	Meeting Assistance	0		\$37.77		\$0
Administrative	0	16	x	\$25.48		\$408
	Total Hours	256			Total Labor	\$16,806
OVERHEAD						
		\$16,806	x	137.00%	<b>Total Overhead</b>	\$23,024
FACILITIES COST	OF CAPITAL					
		\$16,806	x	0.2655%	Total F.C.C.	\$45
DIRECT EXPENSES	S	Unit Cost		Units		No.
Airline Travel		\$500.00	X	9		\$4,500
Mileage		\$0.45	X	450		\$200
Lodging		\$80.00	х	12		\$960
Meals (per diem)		\$38.50	X	12		\$462
Equipment Rental		\$10,000.00	X	0		\$0
Bradley Touchstone	•	\$135.00	X	0	_	\$0
EIVED EEE				Т	otal Direct Costs	\$6,122
FIXED FEE		\$39,830	x	11.00%	Total Fixed Fee	\$4,381

**Parsons Advisory Group COSTS** \$50,379

### Exhibit B - Workshops

#### **Derivation of Cost Proposal**

Control Section	# dol TODM	Project Description
CS 82900	JN 802330	DRIC - Amendment 2 - Public Involvement, Community Planning
		Workshops
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR Classification	Classification	Dogg	on Hea	¥	Hauriu Data	=	Labor Conto
Ciassification	Classification	Pers	on Hrs	X	Hourly Rate	-	Labor Costs
Regine Beauboeuf	Deputy Proj. Man.		160	x	\$66.05		\$10,568
Mike Ashmore	Rdway/Bridge Design		0	x	\$48.08		\$0
Gerald Bonner	Tunnel/Geotechnical		0	x	\$89.42		\$0
Bruce L. Campbell	Lead Bridge		124	x	\$53.50		\$6,634
Patrick Cassity	Bridge Design		0	x	\$68.75		\$0
Alex Gilman	Graphics		0	x	\$35.73		\$0
Robert Hosler	Landscape Architect		163	x	\$48.31		\$7,875
Joseph Marson	Lead Traffic		60	x	\$50.18		\$3,011
Stephen Mayer	Policy		0	X	\$79.33		\$0
Craig Richardson	Landscape Architect		238	x	\$31.00		\$7,378
Richard Saporsky	Lead Roadway		124	X	\$45.67		\$5,663
Ken Serzan	Bridge Design		0	X	\$89.42		\$0
Jeffrey Squires	Policy		0	x	\$86.54		\$0
Jr. Engineer	Rd/Plaza/Bridge		190	X	\$24.89		\$4,729
Sr. Engineer	Bridge Design		0	X	\$47.87		\$0
Engineer/Artist	Rd/Plaza/Bridge		115	X	\$37.77		\$4,344
IT Specialists	Meeting Assistance		0	x	\$37.77		\$0
Administrative			70	X	\$25.48		\$1,784
	Total Hours	 S	1244			Total Labor	\$51,985
OVERHEAD							
			\$51,985	x	137.00%	Total Overhead	\$71,219
FACILITIES COST	OF CAPITAL						
			\$51,985	X	0.2655%	Total F.C.C.	\$138
DIRECT EXPENSE	S		Unit Cost		Units		
Airline Travel		\$	500.00	x	14		\$7,000
Mileage		\$	0.445	X	1600		\$712
Lodging		\$	80.00	. <b>x</b>	14		\$1,120
Meals (per diem)		\$	38.50	X	28		\$1,078
Equipment Rental		\$	10,000	X	0		\$0
Bradley Touchstone	•	\$	135.00	X	0	-	\$0
CIVED FFF					τ	otal Direct Costs	\$9,910
FIXED FEE			\$123,204	x	11.00%	Total Fixed Fee	\$13,552

Parsons Community Planning Workshop COSTS \$146,804

### **Exhibit B - CSS Workshops in US Derivation of Cost Proposal**

Control Section	# dol TOOM	Project Description
CS 82900	JN 802330	DRIC - Amendment 2 - Public Involvement, Context Sensitive
		Solutions
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR							
Classification	Classification	Pers	on Hrs	X	Hourly Rate	=	Labor Costs
Regine Beauboeuf	Deputy Proj. Man.		60	x	\$66.05		\$3,963
Mike Ashmore	Rdway/Bridge Design		0	x	\$48.08		\$0
Gerald Bonner	Tunnel/Geotechnical		0	x	\$89.42		<b>\$</b> 0
Bruce L. Campbell	Lead Bridge		40	x	\$53.50		\$2,140
Patrick Cassity	Bridge Design		0	X	\$68.75		\$0
Alex Gilman	Graphics		0	x	\$35.73		\$0
Robert Hosler	Landscape Architect		80	X	\$48.31		\$3,865
Joseph Marson	Lead Traffic		0	x	\$50.18		\$0
Stephen Mayer	Policy		0	x	\$79.33		\$0
Craig Richardson	Landscape Architect		120	x	\$31.00		\$3,720
Richard Saporsky	Lead Roadway		40	X	\$45.67		\$1,827
Ken Serzan	Bridge Design		0	x	\$89.42		\$0
Jeffrey Squires	Policy		0	X	\$86.54		\$0
Jr. Engineer	Rd/Plaza/Bridge		0	X	\$24.89		\$0
Sr. Engineer	Bridge Design		0	X	\$47.87		\$0
Engineer/Artist	Rd/Plaza/Bridge		80	X	\$37.77		\$3,022
IT Specialists	Meeting Assistance		0	X	\$37.77		\$0
Administrative			0	x	\$25.48		\$0
	Total Hours		420			Total Labor	\$18,536
OVERHEAD							
			\$18,536	x	137.00%	Total Overhead	\$25,395
FACILITIES COST	OF CAPITAL						
			\$18,536	x	0.2655%	Total F.C.C.	\$49
DIRECT EXPENSES	S		Unit Cost		Units		
Airline Travel		\$	500.00	x	8		\$4,000
Mileage		\$	0.445	x	600		\$267
Lodging		\$	80.00	x	6		\$480
Meals (per diem)		\$	38.50	x	14		\$539
Equipment Rental		\$	10,000	X	0		\$0
Bradley Touchstone	1	\$	135.00	x	0		\$0
EIVED EEE					Т	otal Direct Costs	\$5,286
FIXED FEE			\$43,931	x	11.00%	Total Fixed Fee	\$4,832

**Parsons Context Sensitive Solutions Workshop COSTS** 

\$54,098

### Exhibit B - CSS Workshops in Canada **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	DRIC - Additional Public Involvement
		Context Sensitive Solutions Workshop in Canada
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR								
Classification	Classification	Pers	on Hrs	x	Hourly Rate	=	Labo	Costs
Regine Beauboeuf	Deputy Proj. Man.		24	x	\$66.05			\$1,585
Mike Ashmore	Rdway/Bridge Design		0	X	\$48.08			\$0
Gerald Bonner	Tunnel/Geotechnical		0	X	\$89.42			\$0
Bruce L. Campbell	Lead Bridge		8	x	\$53.50			\$428
Patrick Cassity	Bridge Design		0	x	\$68.75			\$0
Alex Gilman	Graphics		40	x	\$35.73			\$1,429
Robert Hosler	Landscape Architect		0	x	\$48.31			\$0
Joseph Marson	Lead Traffic		0	x	\$50.18			\$0
Stephen Mayer	Policy		0	x	\$79.33			\$0
Craig Richardson	Landscape Architect		16	x	\$31.00			\$496
Richard Saporsky	Lead Roadway		0	x	\$45.67			\$0
Ken Serzan	Bridge Design		0	x	\$89.42			\$0
Jeffrey Squires	Policy		0	x	\$86.54			\$0
Jr. Engineer	Rd/Plaza/Bridge		0	x	\$24.89			\$0
Sr. Engineer	Bridge Design		0	x	\$47.87			\$0
Engineer/Artist	Rd/Plaza/Bridge		160	x	\$37.77			\$6,043
IT Specialists	Meeting Assistance		24	x	\$37.77			\$906
Administrative	Ü		40	x	\$25.48			\$1,019
	Total Hours		312			Total Labor		\$11,907
OVERHEAD	rotarrioure	,	312			Total East.		<b>4,00.</b>
OTERNIERD	•		\$11,907	x	137.00%	Total Overhead		\$16,313
			ψ11,001	^	107.5070	10101 0 10111000		¥ 1 5,2 1 5
FACILITIES COST	OF CAPITAL							
			\$11,907		0.2655%	Total F.C.C.		\$32
DIRECT EXPENSE	S		Unit Cost		Units			
Airline Travel		\$	500.00	x	9			\$4,500
Mileage		\$	0.445	x	400			\$178
Lodging		\$	80.00	x	16			\$1,280
Meals (per diem)		\$	38.50	X	16			\$616
Equipment Rental		\$	10,000	X	1			\$10,000
Bradley Touchstone	<b>;</b>	\$	135.00	x	16			\$2,160
DIRECT COSTS							\$	18,734
FIXED FEE								
11/10/11/1			\$28,220	x	11.00%	Total Fixed Fee	a.	\$3,104
			ΨΔΟ,ΖΔΟ	^	11.00 /0	i Otal i Inca i o	-	ψ0,104

TOTAL PARSONS COSTS \$50,090

### Exhibit B - Add. Coor. With Canadian Team **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	
		DRIC - Amendment 2 - Add. Coor. W/our Canadian Team
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR Classification	Classification	Pers	on Hrs	x	Hourly Rate	=	Labor Costs
		. 5,5			,		
Regine Beauboeuf	Deputy Proj. Man.		40	x	\$66.05		\$2,642
Mike Ashmore	Rdway/Bridge Design		0	x	\$48.08		\$0
Gerald Bonner	Tunnel/Geotechnical		0	X	\$89.42		\$0
Bruce L. Campbell	Lead Bridge		24	x	\$53.50		\$1,284
Patrick Cassity	Bridge Design		0	X	\$68.75		\$0
Alex Gilman	Graphics		0	x	\$35.73		\$0
Robert Hosler	Landscape Architect		0	X	\$48.31		\$0
Joseph Marson	Lead Traffic		16	X	\$50.18		\$803
Stephen Mayer	Policy		60	x	\$79.33		\$4,760
Craig Richardson	Landscape Architect		0	x	\$31.00		\$0
Richard Saporsky	Lead Roadway		0	x	\$45.67		\$0
Ken Serzan	Bridge Design		0	x	\$89.42		\$0
Jeffrey Squires	Policy		60	X	\$86.54		\$5,192
Jr. Engineer	Rd/Plaza/Bridge		0	x	\$24.89		\$0
Sr. Engineer	Bridge Design		0	x	\$47.87		\$0
Engineer/Artist	Rd/Plaza/Bridge		0	X	\$37.77		\$0
IT Specialists	Meeting Assistance		0	x	\$37.77		\$0
Administrative			0	x	\$25.48		\$0
	Total Hours	6	200			Total Labor	\$14,681
OVERHEAD							
			\$14,681	x	137.00%	Total Overhead	\$20,113
FACILITIES COST	OF CAPITAL						
			\$14,681	X	0.2655%	Total F.C.C.	\$39
DIRECT EXPENSES	S		Unit Cost		Units		
Airline Travel		\$	500.00	X	4		\$2,000
Mileage		\$	0.445	X	600		\$267
Lodging		\$	80.00	x	4		\$320
Meals (per diem)		\$	38.50	x	4		\$154
<b>Equipment Rental</b>		\$	10,000	X	0		\$0
Bradley Touchstone	:	\$	135.00	x	0		\$0
	•				1	otal Direct Costs	\$2,741
FIXED FEE			\$34,794	x	11.00%	Total Fixed Fee	\$3,827

Parsons Assistance in Project Implementation COSTS \$41,401

#### **Exhibit B Summary**

**Derivation of Cost Proposal - Geotechnical Analysis** 

	Control Section			Project I	•			
<del></del>	CS 82900		JN 802330	4			2 - Geotechnical Ar	•
						<del>,</del>	deling & Advisory C	Group
Name of Sub Consultant:				NTH CO	NSUL	TANTS, LTD	<u>.                                    </u>	····
DIRECT LABOR								
Name	Classification		Hours	X		Rate	=	Labor Costs
Fritz Klingler	Project Manager		159	x	\$	58.00		\$9,222
Joe Alberts	Task Manager		199	x	\$	46.50		\$9,254
Craig Johnson	Project Engineer		287	x	\$	25.50		\$7,319
Steve Bryan	CADD		46	x	\$	25.50		\$1,173
Natiera Farrington	Clerical		<u>68</u>	X	\$	15.00		<b>\$1,020</b>
	Total Hours =		759					\$27,987
OVERHEAD								
\$27,987	x		188.00%	=			Total Overhead	\$52,616
FACILITIES COST								
\$27,987	,		0.04%	=			Total F.C.C.	\$11
DIRECT EXPENSES	5		Unit Cost	<b>x</b>		Units	i	-
Mileage			\$0.445	x		300	miles	<b>\$13</b> 4
Copies			\$0.25	x		4000	pages	\$1,000
FedEx			\$20	x		22	units	\$440
SRT for 3-D surface Se	eismic Method Void (Z-Se	eis)	\$2,500	x		1	lump sum	\$2,500
SRT for 3-D surface Se	eismic Method No Void (Z	'-Seis)	\$2,500	x		1	lump sum	\$2,500
SRT for VSP/RVSP M	ethod Void (Z-Seis)		\$2,500	x		1	lump sum	\$2,500
SRT for VSP/RVSP M	ethod No Void (Z-Seis)		\$2,500	x		1	lump sum	\$2,500
SRT for Crosswell Seis	smic Method Void (Z-Seis	<b>)</b>	\$2,500	x		1	lump sum	\$2,500
SRT for Crosswell Sei	smic Method No Void (Z-S	Seis)	\$2,500	x		1	lump sum	\$2,500
Crosswell data set for velo	ocity/reflection images Void (Z	Z-Seis)	\$37,500	x		1	lump sum	\$37,500
Crosswell data set for velo	ocity/reflection images No Voi	d (Z-Seis)	\$37,500	x		1	lump sum	\$37,50
Generate 3-D crosswell d	ata gathers and analyze (ski	mmed void) (Z-Se	\$27,500	x		1	lump sum	\$27,500
External Consulting (C	ording)		\$250	x		118	l hours	\$29,50
Cording Assistant - F	PC .		\$100	x		200	) hours	\$20,00
Cording Expenses			\$6,900	x		1	lump sum	\$6,90
External Consulting (T	urpening)		\$186	x		133	3 hours	\$24,73
Turpening Expenses			\$6,900	x		1	lump sum	\$6,90
3DEC Software Pac	kage		\$40,000	x			lump sum	\$40,00
External Consulting	(Marion)		\$150			52	2 hours	\$7,80
External Consulting	-		\$5,500					\$5,50
Total Direct Cost	ts						_	\$260,41
FIXED FE		:						
(Total Labor + Total	Overhead) x Profit					=		
\$80,602.5	56 x		11.00%			=	Total Fixed Fee	\$8,86

**TOTAL NTH Summary COSTS \$ 349,892** 

#### DRAFT DERIVATION OF COST PROPOSAL - Fwd Modeling

Control Section CS 82900	MDOT Joi JN 80233		Project De	•	ical Analysis, Forwa	ما المت	adolina.
CS 62900	JN 00233	CONSULTA			icai Alialysis, Folwa	ITO IVIC	odeling
	NTH	CONSUL					
DIRECT LABOR:				,			
			Person				
Name	Classification		<u>Hours</u>	x	Hourly Rate	=	Labor Costs
Fritz Klingler	Project Manager		62		\$58.00		\$3,596
Joe Alberts	Task Manager		102		\$46.50		\$4,743
Craig Johnson	Project Engineer		184		\$25.50		\$4,692
Steve Bryan	CADD		35		\$25.50		\$893
Natiera Farrington	Clerical		28		\$15.00		\$420
	Total Hours =		411		Total Labor		\$14,344
OVERHEAD:							
\$14,343.5	50 x	188.00%	=		Total Overhead	d	\$26,966
FACILITIES COS	T OF CAPITAL:						
\$14,343.5	50 x	0.04%	Ξ		Total F.C.C.		\$
DIRECT EXPENS	SFS						
	imated Cost - NO MAF	RKUP)					
Copies			500	pages	\$0.250	,	. \$12
FedEx				pages units	\$0.23C \$20		\$20
	ismic Method Void (Z-Se	vic)		lump sum	\$2,500		\$2,50
	ismic Method No Void (2-56	•		lump sum	\$2,500 \$2,500		\$2,50 \$2,50
SRT for VSP/RVSP Me		_		lump sum	\$2,500 \$2,500		\$2,50 \$2,50
SRT for VSP/RVSP Me	•			lump sum	\$2,500 \$2,500		\$2,50
	mic Method Void (Z-Seis)	:)		lump sum	\$2,500 \$2,500		\$2,50
	mic Method No Void (Z-Seis	•		lump sum	\$2,500 \$2,500		\$2,50
5111 101 01033WON 0613	THO INCUIDE 140 VOICE (25	3013)	,	idnip suni	Ψ2,000	,	ΨΖ,Ο

SKT for 3-D surface Seismic Metriod Void (Z-Seis)	r tump sum	ΨZ,300	φ <b>Ζ,300</b>
SRT for 3-D surface Seismic Method No Void (Z-Seis)	1 lump sum	\$2,500	\$2,500
SRT for VSP/RVSP Method Void (Z-Seis)	1 lump sum	\$2,500	\$2,500
SRT for VSP/RVSP Method No Void (Z-Seis)	1 lump sum	\$2,500	\$2,500
SRT for Crosswell Seismic Method Void (Z-Seis)	1 lump sum	\$2,500	\$2,500
SRT for Crosswell Seismic Method No Void (Z-Seis)	1 lump sum	\$2,500	\$2,500
Crosswell data set for velocity/reflection images Void (Z-Seis)	1 lump sum	\$37,500	\$37,500
Crosswell data set for velocity/reflection images No Void (Z-Se	1 lump sum	\$37,500	\$37,500
Generate 3-D crosswell data gathers and analyze (skimmed v	1 lump sum	\$27,500	\$27,500
External Consulting (Cording)	50 hours	\$250	\$12,500
Cording Assistant - PC	200 hours	\$100	\$20,000
External Consulting (Turpening)	65 hours	\$186	\$12,090
3DEC Software Package	1 lump sum	\$40,000	\$40,000
External Consulting (Marion)	52 hours	\$150	\$7,800
External Consulting (Marion Expenses)	1 lump sum	\$5,500	\$5,500
Subtotal Direct Costs			\$215,715

**NTH FIXED FEE** 

(Total Labor + Total Overhead) x Profit = \$41,309.28 x 11.00% = Total Fixed Fee

NTH TOTAL Forward Modeling COSTS \$261,574

\$4,544

#### DRAFT DERIVATION OF COST PROPOSAL- ADVISORY GROUP

Control Section	MDOT Job#	Project Decription
CS 82900	JN 802330	DRIC - Amendment 2 - Geotechnical Analysis Advisory Group
		CONSULTANT NAME
	NTH (	CONSULTANTS, LTD.
DIDECT LADOD.		

DI	RECT	ΓΙΔ	RO	R

DIRECT LABOR	<b>K</b> :						
			Person				
Name	Classification	<u>l</u>	<u>Hours</u>	x	Hourly Rate	=	Labor <u>Costs</u>
Fritz Klingler	Project Mana	ger	97		\$58.00		\$5,626
Joe Alberts	Task Manage	er	97		\$46.50		\$4,511
Craig Johnson	Project Engin	neer	103		\$25.50		\$2,627
Steve Bryan	CADD		11		\$25.50		\$281
Natiera Farrington	Clerical		40		\$15.00		\$600
	Total Hours	=	348		Total Labor		\$13,644
OVERHEAD:							
\$13,643	3.50 x	188.00%	=		Total Overhead		\$25,650
FACILITIES COST OF CAPITAL:							

\$13.643.50	v	0.04%	_	Total F.C.C.	\$5
\$13,0 <del>4</del> 3.30	Х	0.0476	-	TOTAL F.C.C.	ມວ

#### **DIRECT EXPENSES**

(Listed by Item at Estimated Cost - NO MARKUP)

Mileage	300 miles	\$0.445	\$134
Copies	3500 pages	\$0.25	\$875
FedEx	12 units	\$20	\$240
External Consulting (Cording)	68 per hour	\$250	\$17,000
External Consulting (Cording Expenses)	1 lump sum	\$6,900	\$6,900
External Consulting (Turpening)	68 per hour	\$186	\$12,648
External Consulting (Turpening Expenses)	1 lump sum	\$6,900	\$6,900

\$44,697

#### **NTH FIXED FEE**

(Total Labor + Total C	Overhead)	x Profit	=	Total Fixed Fee	
\$39,293.2	28 x	11.00%	=		\$4,322

**NTH TOTAL Advisory Group COSTS** \$88,317

### **DERIVATION OF COST PROPOSAL - Exhibit B Advisory Council**

(DESIGN PHASE SERVICES)

MDOT PROJECT NUMBER:

PROJECT DESCRIPTION:

JN: 802330 - CS: 82900

DRIC - Amend 2 Geotechnical Analysis Ad. Group

SUBCONSULTANT NAME:

#### **SOMAT Engineering**

#### **DIRECT LABOR:**

	Person					
Classification	Hours	х	Hou	ırly Rate	=	Labor Cost
QA/QC Engineer	75		\$	56.00		\$4,200
Project Manager	75		\$	58.00		\$4,350
Project Engineer	80		\$	38.00		\$3,040
Project Coordinator	0		\$	27.00		\$0
Staff Engineer	0		\$	26.50		\$0
Field Engineer	0		\$	23.50		\$0
Field Technician	0		\$	18.00		\$0
Clerical	0		\$	17.00		\$0
Total H	ours 230				Total Labor	\$11,590

#### **OVERHEAD:**

\$11,590	X	168%	= Total Overhead	\$19,471
		Sul	btotal Labor and Overhead	\$31.061

#### **DIRECT EXPENSES:**

None

Subtotal Direct Expenses	\$0
	**

**FIXED FEE:** 

			Subtotal Fixed Fee	\$3,417
\$31,061	Χ	11.0%	<ul> <li>Total Fixed Fee</li> </ul>	\$3,417

**TOTAL SOMAT Geotechnical Advisory Group COSTS** \$34,478

# **Derivation of Cost Proposal**

Control Section		Project Description
CS 82900	JN 802330	DRIC - Amendment 2 - Geotechnical Analysis -
		Advisory Group
Name of Vendor:		Advisory Group - US - Miller

DIRECT LABOR Name	Classification	Hours	x	Rate	=	Labor Costs
Rick Miller		200	x	\$120.00		\$24,000
	Total Hours	200			Total Labor	\$24,000
DIRECT EXPENS	SES	Unit Cost		Units	Туре	
Airline		\$500.00	X	4	trips	\$2,000
Lodging		\$65.00	X	5	nights	\$325
Per diem (meals)		\$38.50	x	5	days	\$193

**TOTAL COSTS** \$26,518

\$2,518

**Total Direct Costs** 

# **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	DRIC - Amendment 2 - Geotechnical Analysis - Advisory
		Group
Name of Vendor:		Advisory Group - US - Woods

DIRECT LABOR Name Classificat He	ours	×	Rate	=	Labor Costs
Richard Woods	200	x	\$150.00		\$30,000
Total Hours	200		Te	otal Labor	\$30,000
DIRECT EXPENSES Lodging Per diem (meals)	Unit Cost \$65.00 \$38.50			Type nights days	\$325 \$193
			Total Di	rect Costs	\$518
			TOTAL	_ COSTS	\$30,518

# **Derivation of Cost Proposal**

	Control Section	MDOT Job #	Project Description
	CS 82900	JN 802330	DRIC - Amendment 2 - Goverance Specialist
Name of Vendor:			DLA Piper Rudnick Gray Cary US LLP

DIRECT LABOR					
Classification	Hours	x	Rate	=	Labor Costs
DLA Piper Rudnick Gray Cary US LLP	224	X	\$630.00	_	\$141,120
Total Hours	224			Total Labor	\$141,120
DIRECT EXPENSES	Unit Cost		Units		
Mileage	\$0.445	x	2400 Miles	5	\$1,068
Shipping	\$20.00	X	32 Over	nights	\$640
Misc.		X			\$400
		X			\$0
		X			\$0
		X			\$0
		X		_	\$0
			Tot	al Direct Costs	\$2,108

**TOTAL COSTS** \$143,228

# **Derivation of Cost Proposal**

CS 82900	i i	Project Description DRIC Amendment 2 - Environmental Liability Insurance	
Name of Sub Consultant:		Commonwealth Cultural Resources Group	

DIRECT EXPENSES ONLY	Unit Cost		Units		
Environmental Liability Insurance		x	lu	mp sum	\$4,568
		x		•	\$0
		x			\$0
FIXED FEE			Total D	irect Costs	\$4,568
TALD I LL	\$0	x	0.00%	Fixed Fee	\$0
		TO	TAL CCR	G COSTS	\$4,568

### **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	IN 802330	DRIC - Amendment 2 - Engagement of Rail Specialists
Name of Vendor:		Fletcher & Sippel, LLC

Phase I						
DIRECT LABOR Classification		Hours	x	Rate	=	Labor Costs
Sippel	STB Specialist	70	x	\$285.00		\$19,950
Gilbert	STB Specialist	60	x	\$250.00		\$15,000
Litwiler	STB Specialist	21	x	\$235.00		\$4,935
Barion	STB Specialist	45	x	\$200.00		\$9,000
	Subtotal	196				\$48,885
DIRECT EXPEN	SES			-		Cost
	Air Travel to MI	Estimate for	our trips	s, three of whic	h will involve two people	\$1,750
	Lodging - Detroit	Estimate o	f seven	days, of which	five involve two people	\$2,000
	Meals (per diem)	Average \$	35/day,	two people for	five days	\$420
	Taxis	To/from air	rport			\$240
	Rental Car in Detroit	Estimate s	even d	ays at \$40/day,	, plus gas	\$450
	Air travel to D.C.			ay trip, involving		\$350
	Lodging - D.C. area			its, one person		\$350
	Taxis	To/from air	rport ar	nd around D.C.	, estimate six	\$75
	Meals (per diem)	Estimate \$	35/day			\$70
		Fees depe	nd on t	ype of applicati	on but range from \$5,300	
	Filing Fees (exempt)	to 18,700				\$18,700
	Printing	Major proje	ects no	t included in fe	e	\$500
	Other	Miscellane	eous			\$500
		Subtotal D	irect Co	osts		\$25,405
	SUBTOTAL - COS	TS				\$74,290

Note: The above assumes preparation of a petition for exemption. If it is confirmed that no traffic has originated or terminated on the line for at least two years (which we understand is not the case), a somewhat simpler filing (a Notice of Exemption) may be made. The estimate does not include the cost of preparing a full abandonment application should the STB require that. Such a circumstance would be included in Phase II.

#### Phase II

Phase II would only be initiated with the written authorization of MDOT.

#### **DIRECT LABOR**

Classification		Hours	x	Rate	=	Labor Costs
Sippel	STB Specialist	75	x	\$285.00		\$21,375
Gilbert	STB Specialist	50	x	\$250.00		\$12,500
Litwiler	STB Specialist	25	X	\$235.00		\$5,875
Barion	STB Specialist	55	x	\$200.00		\$11,000
	Subtotal	205				\$50,750
DIRECT EXPENS	SES	Unit Cost		Units		
	Air Travel to MI	Estimate si	ix trips	, three of which	will involve two people	\$2,070
	Lodging - Detroit	Estimate o	fseve	n days, of which	five involve two people	\$1,800
	Meals (per diem)	Average \$3	35/day	, two people for	five days	\$420
	Taxis	To/from air	port			\$320
	Rental Car in Detroit	Estimate s	even c	lays at \$40/day,	plus gas	\$450
	Air travel to D.C.	Estimate o	ne 2-d	ay trip, involving	g one person	\$700
	Taxis - DC	To/from air	port a	nd around D.C.,	estimate six	\$75
	Meals (per diem)	Estimate \$	35/day	/		\$70
		If necessar	ry to re	efine arguments	of public necessity or	
		geographic	rail-p	ort competition;	average \$200/hr. for 50	
	Retained Experts	hours				\$10,000
	Printing	Major proje	ects no	ot included in fee	e	\$1,000
	Other	Misc.				\$1,000
	Subtotal Direct Costs	6				\$17,905
	SUBTOTAL - COS	TS				\$68,655

# Derivation of Cost SUMMARY BY JOB NUMBER AND BY CATEGORY

	Control Section	MDOT Job #	Project Description
	CS 82900	JN 802330	
			DRIC - Amendment 2 - Expanded Boring Program w/Advisory
i i			Review, Add. Coor. W/our Canadian Team, STB Program

DIRECT LABOR (with escalation)	Direct Labor Hours	Direct Labor Costs
Prime Consultant - Corradino	5,210	\$247,129
Subconsultants		
Parsons Transportation Group	2,432	\$113,915
Rick Miller - Geotech Advisory Group	200	\$24,000
Richard Woods - Geotech Advisory Grou	ţ 200	\$30,000
DLA Piper Rudnick Gray Cary US LLP	224	\$141,120
CCRG	0	\$0
Fletcher & Sippel, LLC - Phase I	196	\$48,885
Fletcher & Sippel, LLC - Phase II	205	\$50,750
NTH	759	\$27,987
SOMAT	230	\$11,590
Total Labor	9,656	\$695,376

OVERHEAD		Overhead Costs
Prime Consultant		\$416,783
Subconsultants		
Parsons Transportation Group		\$156,064
Rick Miller - Geotech Advisory Group		\$0
Richard Woods - Geotech Advisory Gr	oup	\$0
DLA Piper Rudnick Gray Cary US LLP		\$0
CCRG		\$0
Fletcher & Sippel, LLC - Phase I		. \$0
Fletcher & Sippel, LLC - Phase II		\$0
NTH		\$52,616
SOMAT		\$19,471
	Total Overhead	\$644.934

#### **Exhibit C**

FACILITIES COST OF CAPITAL	F.C.C. Costs
Prime Consultant	\$1,128
Subconsultants	
Parsons Transportation Group	\$302
Rick Miller - Geotech Advisory Group	\$0
Richard Woods - Geotech Advisory Group	\$0
DLA Piper Rudnick Gray Cary US LLP	\$0
CCRG	\$0
Fletcher & Sippel, LLC - Phase I	\$0
Fletcher & Sippel, LLC - Phase II	\$0
NTH	\$11
SOMAT	\$0
Total F.C.C. Costs	\$1,442
DIRECT EXPENSES	Direct Costs
Prime Consultant	\$128,402
Subconsultants	
Parsons Transportation Group	\$42,793
Rick Miller - Geotech Advisory Group	\$2,518
Richard Woods - Geotech Advisory Group	\$518
DLA Piper Rudnick Gray Cary US LLP	\$2,108
CCRG	\$4,568
Fletcher & Sippel, LLC - Phase I	\$25,405
Fletcher & Sippel, LLC - Phase II	\$17,905
NTH	\$260,412
SOMAT	\$0
Total Direct Expenses	\$484,628

#### **Exhibit C**

FIXED FEE	Fixed Fee Costs
Prime Consultant	\$73,030
Subconsultants	•
Parsons Transportation Group	\$29,698
Rick Miller - Geotech Advisory Group	\$0
Richard Woods - Geotech Advisory Group	\$0
DLA Piper Rudnick Gray Cary US LLP	\$0
CCRG	\$0
Fletcher & Sippel, LLC - Phase I	\$0
Fletcher & Sippel, LLC - Phase II	\$0
NTH	\$8,866
SOMAT	\$3,417
Total Fixed Fee	\$115,011
Total Labor	\$695,376
Total Overhead	\$644,934
Total Facilities Cost of Capital	\$1,442
Total Direct Costs	\$484,628
Total Fixed Fee	\$115,011
TOTAL COSTS FOR Amendment 2	\$1,941,391

#### **Derivation of Cost**

#### SUMMARY BY CATEGORY BY ORIGINAL CONTRACT AND AMENDMENTS

Control Section	# doL TODM	Proje	ect Description					
CS 82900	JN 802330	DRIC	C - EPE with an El	S				
								•
		Orio	ginal Contract		Amend 1	Amend 2	Cu	mulative Total
		1-				 		
DIRECT LABOR								
Corradino		\$	2,017,175	\$	62,928	\$ 247,129	\$	2,327,232
Parsons Transportation	Group	\$	1,742,723	\$	9,720	\$ 113,915	\$	1,866,358
Rick Miller - Geotech Ad	dvisory Group	\$	-	\$	-	\$ 24,000	\$	24,000
Richard Woods - Geote	ch Ad. Group	\$	-	\$	-	\$ 30,000	\$	30,000
ACG: The al Chalabi Gr	oup, Ltd.	\$	310,015	\$	-	\$ -	\$	310,015
DLA Piper Rudnick Gra	y Cary US LLP	\$	-	\$	240,660	\$ 141,120	\$	381,780
Alfred Benesch & Comp	any	\$	251,624	\$		\$ -	\$	251,624
CCRG		\$	224,488	\$	25,445	\$ _	\$	249,933
Fletcher & Sippel, LLC		\$	-	\$	-	\$ 99,635	\$	99,635
Hamilton Anderson Ass	ociates	\$	299,019	\$	3,108	\$ -	\$	302,127
Northwest Consultants,	Inc.	\$	108,617	\$	-	\$ -	\$	108,617
NTH		\$	46,053	\$	169,398	\$ 27,987	\$	243,438
SOMAT Engineering, In	nc.	\$	76,069	\$	-	\$ 11,590	\$	87,659
TBE Group, Inc.		\$	6,703	\$	_	\$ -	\$	6,703
Wetland & Coastal Res	., Inc.	\$	106,705	\$	<u>-</u>	\$ -	\$	106,705
Woolpert Design, LLP		\$	274,665	\$	2,534	\$ 	\$	277,199
Total			\$5,463,856		\$513,792	\$695,376		\$6,673,024

#### **OVERHEAD**

Corradino	····	£2 200 527	•	102.240	•	440 700	Φ.	2.040.500
		\$3,398,537	\$	103,246	\$	416,783	\$	3,918,566
Parsons Transportation	Group	\$2,335,597	\$	13,316	\$	156,064	\$	2,504,977
Rick Miller - Geotech Ad	lvisory Group	\$0	\$		\$		\$	-
Richard Woods - Geote	ch Ad. Group	\$0	\$	-	\$		\$	
ACG: The al Chalabi Gr	oup, Ltd.	\$0	\$	-	\$	-	\$	_
DLA Piper Rudnick Gray	Cary US LLP	\$0	\$	_	\$	-	\$	_
Alfred Benesch & Comp	any	\$405,089	\$	_	\$	-	\$	405,089
CCRG		\$242,514	\$	27,488	\$	-	\$	270,003
Fletcher & Sippel, LLC		\$0	\$	-	\$	_	\$	-
Hamilton Anderson Ass	ociates	\$504,296	\$	5,242	\$	_	\$	509,537
Northwest Consultants,	Inc.	\$176,166	\$		\$	-	\$	176,166
NTH		\$86,580	\$	318,468	\$	52,616	\$	457,663
SOMAT Engineering, In	C.	\$129,318	\$	<del>-</del>	\$	19,471	\$	148,789
TBE Group, Inc.		\$11,078	\$	_	\$	_	\$	11,078
Wetland & Coastal Res	., Inc.	\$165,392	\$	-	\$	-	\$	165,392
Woolpert Design, LLP		\$456,054	\$	4,390	\$		\$	460,443
Total		\$7,910,620		\$472,150		\$644,934		\$9,027,704

	Original Contract	 mend 1		Amend 2	Cum	ulative Tota
CILITIES COST OF CAPITAL						
Corradino	\$6,336	\$ 234	\$	1,128	\$	7,698
Parsons Transportation Group	\$4,627	\$ 26	\$	302	\$	4,955
Rick Miller - Geotech Advisory Group	\$0	\$ -	\$	-	\$	
Richard Woods - Geotech Ad. Group	\$0	\$ -	\$	-	\$	
ACG: The al Chalabi Group, Ltd.	\$0	\$ -	\$	-	\$	-
DLA Piper Rudnick Gray Cary US LLP	\$0	\$ -	\$	-	\$	-
Alfred Benesch & Company	\$2,667	\$ -	\$	-	\$	2,667
CCRG	\$0	\$ -	\$	-	\$	
Fletcher & Sippel, LLC	\$0	\$ -	\$	-	\$	
Hamilton Anderson Associates	\$2,180	\$ 23	\$	-	\$	2,203
Northwest Consultants, Inc.	\$0	\$ -	\$		\$	<u>-</u>
NTH	\$18	\$ 68	\$	11	\$	9
SOMAT Engineering, Inc.	\$0	\$ -	\$		\$	-
TBE Group, Inc.	\$20	\$0		\$0	\$	20
Wetland & Coastal Res., Inc.	\$0	\$ -	\$		\$	-
Woolpert Design, LLP	\$3,378	\$ 49	\$	-	\$	3,42
Total	\$19,226	\$400	l	\$1,442		\$21,06

#### **DIRECT EXPENSES**

Corradino		\$400,251	\$ 139,782	\$	128,402	\$ 668,435
Parsons Transportation	Group	\$ 372,903	\$ -	\$	42,793	\$ 415,696
Rick Miller - Geotech Ad	lvisory Group	\$ -	\$ -	\$	2,518	\$ 2,518
Richard Woods - Geote	ch Ad. Group	\$ -	\$ -	\$	518	\$ 518
ACG: The al Chalabi Gr	oup, Ltd.	\$ 7,596	\$ -	\$	-	\$ 7,596
DLA Piper Rudnick Gray	Cary US LLP	\$0	\$ 1,170	\$\$	2,108	\$ 3,278
Alfred Benesch & Comp	any	\$ 52,356	\$ -	\$	-	\$ 52,356
CCRG		\$ 329,327	\$ 1,005	\$	4,568	\$ 334,900
Fletcher & Sippel, LLC	_	\$ -	\$ <u>-</u>	\$	43,310	\$ 43,310
Hamilton Anderson Ass	ociates	\$ 48,735	\$ 148,836	\$	-	\$ 197,571
Northwest Consultants,	Inc.	\$ -	\$ -	\$	-	\$ 
NTH		\$ 217,619	\$ 1,466,410	\$	260,412	\$ 1,944,440
SOMAT Engineering, In	c.	\$ 112,000	\$ -	\$	<u>-</u>	\$ 112,000
TBE Group, Inc.		\$ 96,955	\$ -	\$	_	\$ 96,955
Wetland & Coastal Res	., Inc.	\$ 70,544	\$ -	\$	-	\$ 70,544
Woolpert Design, LLP		\$ 162,686	\$ 7,129	\$	_	\$ 169,815
Total		\$1,870,971	\$1,764,332		\$484,628	\$4,119,931

	Ori	iginal Contract	 Amend 1	Amend 2	Cu	mulative Total
FIXED FEE		•				
Corradino	\$	595,728	\$ 18,279	\$ 73,030	\$	687,038
Parsons Transportation Group	\$	448,615	\$ 2,534	\$ 29,698	\$	480,847
Rick Miller - Geotech Advisory Group	\$	-	\$ -	\$ -	\$	_
Richard Woods - Geotech Ad. Group	\$	-	\$ -	\$ -	\$	-
ACG: The al Chalabi Group, Ltd.	\$		\$ 	\$ -	\$	
DLA Piper Rudnick Gray Cary US LLP	\$	_	\$ 	\$ -	\$	-
Alfred Benesch & Company	\$	72,193	\$ -	\$ -	\$	72,193
CCRG	\$	51,370	\$ 5,823	\$ -	\$	57,193
Fletcher & Sippel, LLC	\$	-	\$ -	\$ -	\$	-
Hamilton Anderson Associates	\$	88,365	\$ 918	\$ <del>-</del>	\$	89,283
Northwest Consultants, Inc.	\$	31,326	\$ _	\$ -	\$	31,326
NTH	\$	14,590	\$ 53,665	\$ 8,866	\$	77,121
SOMAT Engineering, Inc.	\$	22,593	\$ <u>-</u>	\$ 3,417	\$	26,009
TBE Group, Inc.	\$	1,956	\$ -	\$ -	\$	1,956
Wetland & Coastal Res., Inc.	\$	29,931	\$	\$ _	\$	29,931
Woolpert Design, LLP	\$	80,379	\$ 762	\$ -	\$	81,141
Total		\$1,437,045	\$81,981	\$115,011		\$1,634,037

# FIRM TOTALS

	Corradino		æ	6,418,028	\$	324,469	\$	866,473	\$	7,608,970
			\$					<del></del>	Ψ_	
	Parsons Transportation		\$	4,904,464	\$	25,595	\$	342,773	\$	5,272,832
	Rick Miller - Geotech Ac	lvisory Group	\$	-	\$		\$	26,518	\$	26,518
	Richard Woods - Geote	ch Ad. Group	\$	-	\$	-	\$	30,518	\$	30,518
(DBE)	ACG: The al Chalabi Gr	oup, Ltd.	\$	317,611	\$	-	\$	1	\$	317,611
	DLA Piper Rudnick Gray	Cary US LLP	\$	-	\$	241,830	\$	143,228	\$	385,058
	Alfred Benesch & Comp	any	\$	783,929	\$	-	\$	-	\$	783,929
	CCRG		\$	847,700	\$	59,761	\$	4,568	\$	912,028
	Fletcher & Sippel, LLC		\$	-	\$	-	\$	142,945	\$	142,945
(DBE)	Hamilton Anderson Ass	ociates	\$	942,594	\$	158,127	\$	-	\$	1,100,721
(DBE)	Northwest Consultants,	Inc.	\$	316,110	\$	_	\$	-	\$	316,110
C+ /	NTH		\$	364,859	\$	2,008,009	\$	349,892	\$	2,722,760
(DBE)	SOMAT Engineering, In	C.	\$	339,979	\$	-	\$	34,478	\$	374,457
(46-)	TBE Group, Inc.		\$	116,712	\$	_	\$	-	\$	116,712
	Wetland & Coastal Res.	, Inc.	\$	372,571	\$	-	\$	-	\$	372,571
	Woolpert Design, LLP		\$	977,162	\$	14,863	\$	-	\$	992,025
		İ	i						i	
TC	OTAL COSTS		\$	16,701,719	1	2,832,655	1 .	\$1,941,391		\$21,475,764

	Original	Contract	 Amend 1	А	mend 2	Cum	ulative Tota
Below are costs related to the	physical						
aspects of the boring program	• •						
including Advisory Group or F							
Modeling							
NTH Subconsultants (no NTH	Habor, OH, FCC or f	ee)	_				
Layne Christenson	\$	-	\$ 989,222	\$	-	\$	989,22
Oil-Ex, Inc.	\$	-	\$ -	\$	<del>-</del>	\$	_
Z-Seis	\$	-	\$ 325,000	\$	_	\$	325,00
Baker	\$	-	\$ - '	\$	-	\$	_
Other Boring Costs	\$	-	\$ 50,500	\$	-	\$_	50,50
Cording	\$	-	\$ 44,900	\$	_	\$	44,90
Turpening	\$	-	\$ 52,893	\$	-	\$	52,89
NTH TOTAL	\$	-	\$ 1,462,515	\$	-	\$	1,462,51
SOMAT Subconsultants (no f	NTH labor, OH, FCC	or fee)					
Oil-Ex, Inc.	\$	-	\$ _	\$	-	\$	_
Other Boring Costs	\$	-	\$ -	\$	-	\$	-
SOMAT TOTAL	\$	-	\$ _	\$		\$	-

1,462,515 \$

1,462,515

Boring Program TOTAL

#### DRIC - EPE/EIS - COST - AMENDMENT 2

HOURS BY TASE	К	Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation	
The Corradio	no Group	1230/211M	2310	2510	2330	Total
Corradino, JC	Proj. Manager	506	0	250	290	1046
Corradino, G	Planner	276	0	0	40	316
Anderson	Graphic	184	0	0	0	184
Bocks	Planner	276	0	0	320	596
Butler	Planner	0	0	120	0	120
Deutsch	Counsel	0	0	320	0	320
Hartman	Engineer	276	0	0	0	276
PPool	Economic Planner	0	0	190	0	190
Santana	Planner	598	0	0	100	698
Stone	Env. Planner	230	0	0	240	470
Townsend	Planner	0	0	120	0	120
Tucker	Planner	414	0	0	0	414
Velicevic	Engineer	276	0	0	0	276
Wolf	Production	184	0	0	0	184
	Subtotal Hours	3220	0	1000	990	5210

\$866,473

	\$1,074,732	_	\$899,732	target			
HOURS BY TASK			Public	SEE	Recom.	Geotech	
			lavolv.	Studies	Alternative	Investigation	
Parsons Trans	portation Group		1230/211M	2310	2510	2330	Total
Regine Beauboeuf	Deputy Proj. Man.		244	0	_ 40	40	324
Mike Ashmore	Rdway/Bridge Design		.0	0	0	0	0
Gerald Bonner	Tunnel/Geotechnical		0	0	0	40	40
Bruce L. Campbell	Lead Bridge		172	0	24	40	236
Patrick Cassity	Bridge Design		0	0	0	40	40
Alex Gilman	Graphics		. 40	0	0	0	40
Robert Hosler	Landscape Architect		243	0	0	0	243
Joseph Marson	Lead Traffic		60	0	16	0	76
Stephen Mayer	Policy		0	0	60	0	60
Craig Richardson	Landscape Architect		374	0	0	0	374
Richard Saporsky	Lead Roadway		164	0	0	0	164
Ken Serzan	Bridge Design		0	0	0	40	40
Jeffrey Squires	Policy		0	0	60	0	60
Jr. Engineer	Rd/Plaza/Bridge		190	0	0	0	190
Sr. Engineer	Bridge Design		0	0	0	20	20
Engineer/Artist	Rd/Plaza/Bridge		355	0	0	20	375
IT Specialists	Meeting Assistance		24	0	0	0	24
Administrative			110	0	. 0	16	126
	Subtotal Hours	-	1976	0	200	256	2432

HOURS BY TASK		Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation	
Geotechnical	Advisory Group	1230/211M	2310	2510	2330	Total
Rick Miller	Geotech Advisory Group	0	0	0	200	200
Richard Woods	Geotech Advisory Group	0	0	0	200	200
	Subtotal Hours	0	0	0	400	400

HOURS BY TA	SK	Public	SEE:	Recom.	Geotech	
		invoiv.	Studies	Alternative	Investigation	
DLA Piper	Rudnick Gray Cary US LLP	1230/211M	2310	2510	2330	Total
Blandchard	Consultant	224	0	• 0	0	224
	Subtotal Hours	224	0	0	0	224

HOURS BY TASK		Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation	
CCRGroup Inc	<b>:</b> .	1230/211M	2310	2510	2330	Total
Direct Costs Only						
	Subtotal Hours	0	0	0	0	. 0

HOURS BY TA	ask		Public Involv	SEE Studies	Recom.	Geotech Investigation	
Fletcher &	Sippel, LLC		1230/211M	2310	2510	2330	Total
	iduct Investigation/Draft Petition	 a for Exemptio		2310	2510	2,55	
Sippel	STB Specialist		0	0,	70	0	70
Gilbert	STB Specialist		0	0	60	0	60
Litwiler	STB Specialist		0	0	21	0	21
Barion	STB Specialist		0	0	45	0	45
	Subtotal Hours - Phase I		0	0	196	0	196
PHASE II - ST	B Filings, with Anticipated Oppo	sition and Rel	ated Matters		<b>1</b>		
Sippel	STB Specialist		0	0	75	. 0	75
Gilbert	STB Specialist		0	0	50	0	50
Litwiler	STB Specialist		0	0	25	0	25
Barion	STB Specialist		0	0	55	0	55
	Subtotal Hours - Phase II		0	0	205	0	205
	Total Phase I & II		0	0	401	0	401

HOURS BY TASK			Public	SEE	Recom.	Geotech	
			involv.	Studies	Alternative	Investigation	-
			1230/211M	2310	2510	2330	Total
NTH Consulta	nts - Geotech Adv	isory Grou	р				
Fritz Klingler	Project Manager		0	0	0	97	97
Joe Alberts	Task Manager		0	0	0	97	97
Craig Johnson	Project Engineer		0	0	0	103	103
Steve Bryan	CADD		0	0	0	11	11
Natiera Farrington	Clerical		0	0	0	40	40
	Subtotal Hours	7	0	0	0	348	348
						•	
NTH Consulta	nts - Forward Mo	deling					·
Fritz Klingler	Project Manager		0	0	0	62	62
Joe Alberts	Task Manager		0	0	0	102	102
Craig Johnson	Project Engineer		0	0	0	184	184
Steve Bryan	CADD		0	0	0	35	3.5
Natiera Farrington	Clerical		0	0	0	28	28
	Subtotal Hours	-1	0	0	0	411	413

HOURS BY TASK	<b>S</b>	Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation	
SOMAT		1230/211M	2310	2510	2330	Total
	QA/QC Engineer	0	0	0	75	75
	Project Manager	0	0	0	75	75
	Project Engineer	0	0	0	80	80
	Project Coordinator	0	0	0	0	0
	Staff Engineer	0	0	0	0	0
	Field Engineer	0	0	0	0	0
	Field Technician	0	0	0	0	0
	Clerical	0	0	0	0	0
	Subtotal Hours	0	0	0	230	230

TOTAL HOUR	TOTAL HOURS		SEE Studies 2310	Recom. Alternative 2510	Geotech Investigation 2330	Total
The Corradino Group	ne Corradino Group		0	1000	990	5,210
Parsons Transportation	Group	1976	0	200	256	2,432
Peer Group		0	0	0	400	400
DLA Piper Rudnick G	ray Cary US LLP	224	0	0	0	224
CCRG		0	0	0	0	0
Fletcher & Sippel, LLO	C - Phase [	0	0	196	_ 0	196
Fletcher & Sippel, LLO	C - Phase II	0	0	205	0	205
NTH		0	0	0	759	759
SOMAT		0	0	0	230	230
TOTAL		5420	0	1601	2635	9,656

COST BY TA	ASK		Public	SEE	Recom.	Geotech		
		Wage	Involv.	Studies	Alternative	Investigation		
The Corradia	no Group	Rate	1230/211M	2310	2510	2330		Total
Corradino, JC	Proj. Manager	\$91.74	46420	0	22935	26605	s	95 <b>,96</b> 0
Corradino, G	Planner	\$33.65	9287	0	0	1346	\$	10,633
Anderson	Graphic	\$22.13	4072	0	0	0	\$	4,072
Bocks	Planner	\$20.76	5730	0	0	6643	\$	12,373
Butler	Planner	\$30.87	0	0	3704	. 0	\$	3,704
Deutsch	Counsel	\$70.80	0	0	22656	0	\$	22,656
Hartman	Engineer	\$53.29	14708	0	0	0	\$	14,708
P'Pool	Economic Planner	\$78.46	0	0	14907	0	S	14,907
Santana	Planner	\$25.29	15123	0	0	2529	\$	17,652
Stone	Env. Planner	\$52.85	12156	0	0	12684	S	24,840
Townsend	Planner	\$31.72	0	0	3806	0	\$	3,806
Tucker	Planner	\$19.23	7961	0	0	0	s	7,961
Velicevic	Engineer	\$31.78	8771	0	0	0	\$	8,771
Wolf	Production	\$27.63	5084	. 0	0	0	3	5,084
	Subtotal Wages		129313	0	68009	49807	s	247,129
Overhead		168-65%	218086	0	114698	83999	s	416,783
Facilities Cost of	Capital	0.4566%	590	0	311	227	S	1,128
Profit		11.00%	. 38214	0	20098	14719	s	73,030
Subtotal - Wages	+ Overhead + Profit		386,203		203,115	148,752	s	738,070
	Direct Costs			Unit Cost	Туре	# Units	<u> </u>	Cost
		Environmen	ntal Liability Insura	nce	lump sum	I	<u></u>	\$5,250
		Wyle Lab N	loise Demo	\$11,612	lump sum	1	<u> </u>	\$11,612
		Overnight I	Ocl	\$18.00	overnights	14	1	\$252
		Lodging		\$65.00	days	50	_	\$3,250
		Meals (per	diem)	\$38.50	days	52	ļ	\$2,002
		Airline trav	rel	\$500.00	trips	11	L	\$5,500
		Airline trav	rel	\$800.00	trips	10	1_	\$8,000
		Rental car		\$80.00	days		_	\$4,240
		Hall rental		\$500.00	workshops	17		\$8,500
		Equipment	rental	\$2,500.00	workshops	17		\$42,500
		RV rental		\$3,200.00	months			\$25,600
		Display (se	e attached sheet)	\$1,169.60	units	10	L	\$11,696
		C. heated O	ther Direct Costs			\$128 402		

TOTAL - COSTS \$866,473

COST BY TASK			Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation		
Parsons Transp	portation Group		1230/211M	2310	2510	2330		Total
Regine Beauboeuf	Deputy Proj. Man.	\$66.05	16,116	0	2,642	2,642	-	21,400
Mike Ashmore	Rdway/Bridge Design	\$48.08	0	0	0	0	\$	-
Gerald Bonner	Tunnel/Geotechnical	\$89.42	0	0	0	3,577	\$	3,577
Bruce L. Campbell	Lead Bridge	\$53.50	9,202	0	1,284	2,140	\$	12,626
Patrick Cassity	Bridge Design	\$68.75	0	0	0	2,750	\$	2,750
Alex Gilman	Graphics	\$35.73	1,429	0	0	0	S	1,429
Robert Hosler	Landscape Architect	\$48.31	11,739	0	0	0	\$	11,739
Joseph Marson	Lead Traffic	\$50.18	3,011	0	803	0	\$	3,814
Stephen Mayer	Policy	\$79.33	0	0	4,760	0	2	4,760
Craig Richardson	Landscape Architect	\$31.00	11,594	0	0	0	S	11,594
Richard Saporsky	Lead Roadway	\$45.67	7,490	0	0	0	\$	7,490
Ken Serzan	Bridge Design	\$89.42	0	0	0	3.577	S	3,577
Jeffrey Squires	Policy	\$86.54	0	0	5,192	0	S	5,192
Jr. Engineer	Rd/Plaza/Bridge	\$24.89	4,729	0	0	0	\$	4,729
Sr. Engineer	Bridge Design	\$47.87	0	0	0	957	\$	957
Engineer/Artist	Rd/Plaza/Bridge	\$37.77	13,408	. 0	0	755	\$	14,164
IT Specialists	Meeting Assistance	\$37.77	906	0	0	0	s	906
Administrative		\$25.48	2,803	0	0	408	\$	3,210
	Subtotal Wages		82,428	0	14,681	16,806	\$_	113,915
Overbead	J	137.00%	112,927		20,113	23,024	s	156,064
Facilities Cost of Car	nital	0.2655%	219		39	45	5	302
Profit	prest	11.00%	21,489		3.827	4.381	S	29,698
Subtotal - Wages + O	verhead + Profit	11.0071	217,063	-	38,660	44,256	\$	299,979
	Direct Costs			Unit Cost	Турс	# Units	-	Cost
	(3	Airline Tra	/el	\$500.00	Lump Sum	44		\$22,000
		Mileage		\$0.445	miles	3650	_	\$1,624
		Lodging		\$80.00	days			\$4,160
		Meals (per	diem)	\$38.50	days		Γ	\$2,849
		Equipment		\$10,000	lump sum		1	\$10,000
		Bradley To		\$135.00	hours	16		\$2,160
			her Direct Costs					\$42,793

TOTAL - COSTS

COST BY TASK			Public		SEE	Recom.	Geotech			
		Wage	Involv.	i	Studies	Alternative	ŧ	nvestigation		
Advisory Group	dvisory Group		1230/211M	╙	2310	2510	2330			Total
Rick Miller	Geotech Advisory Group	\$ 120.00	\$ -	s		\$ -	s	24,000	s	24,000
	Direct Costs		• • • • • • • • • • • • • • • • • • •	T	Unit Cost	Туре		# Units		Cost
		Airline		T	\$500	trips		4		\$2,000
		Lodging		T	<b>\$</b> 65	nights				<b>\$</b> 325
		Per diem (a	neals)	T	\$38.5	days		5		\$193
Su		Subtotal Ot	Subtotal Other Direct Costs							\$2,518
	TOTAL - COSTS								S	26,518

Richard Woods	Geotech Advisory Group	\$ 150.00 \$ -	\$		s -	\$ 30,00	0 5	30,000
	Direct Costs			Unit Cost	Туре	# Units		Cost
		Lodging		\$65	nights		5	\$325
		Per diem (meals)	$\top$	\$38.5	days		5	\$193
		Subtotal Other Direct Costs						\$518
	TOTAL - COSTS						S	30,518

COST BY TASK	C		Г	Public		SEE	1	Recom.		Geotech		
		Wage	1	involv.		Studies	A.	ternative	j	Investigation		
DLA Piper Ru	dnick Gray Cary US LLP	Rate	1230/211M		2310		2510		2330			Total
Blandchard	Consultant	\$ 630.00	\$	141,120	\$		S		\$		S	141,120
	Subtotal Wages			141120		0		0		0	S	141,120
	Direct Costs					Unit Cost	Type Miles		# Units			Cost
		Mileage			\$0.445							\$1,068
		Shipping				\$20		Overnights		32		\$640
		Misc.									Ĺ	\$400
		Subtotal Other Direct Costs								\$2,108		
	TOTAL - COSTS										5	143,228

COST BY TASK		Public	SEE	Recom.	Geotech			
	Wage	Iuvolv.	Studies	Alternative	Investigation			
CCRGroup Inc.	Rate	1230/211M	2310	2510	2330	1	Total	
Direct Cost Only		<u> </u>				[ -	Cost	
	Environmen	tal Liability Insura	псе	lump sum		S	4,568	
Subtotal Other Direct Costs								
TOTAL - COSTS						S	4,568	

COST BY TASK			Public	I	SEE	Recom.	Geotech		
		Wage	Involv.	1	Studies	Alternative	Investigation		
Fletcher & Sipp	pel ·	Rate	1230/211M	1	2310	2510	2330		Total
PHASE I - Conduct	Investigation/Draft Petitic	a for Exem	otiea	1					
Sippel	STB Specialist	\$285.00		0	0	19950	0	S	19,950
Gilbert	STB Specialist	\$250.00		0	0	15000	0	\$	15,000
Litwiter	STB Specialist	\$235.00		0	0	4935	0	\$	4,935
Barion	STB Specialist	\$200.00		o	0	9000	0	\$	9,000
	Subtotal Wages Phase I			0	0	48885	0	S	48,885
	Direct Costs				Description				Cost
<u> </u>				Т	Estimate four tri	ps, three of which	will involve two		-
Î	1	Air Travel (	o Mi		people			\$	1,750
ł		Ì		-1	Estimate of seve	n days, of which	five involve two	1	
		Lodging - L		4	people			\$	2,000
	1	Meals (per	diem)	4	Average \$35/day	, two people for	five days	5	420
	1	Taxis		_1	To/from airport			\$	240
	]	Rental Car	in Detroit	_1	Estimate seven of	lays at \$40/day, p	lus gas	S	450
	]	Air travel to	D.C.	_	Estimate one 2-c	lay trip, involvin	g one person	S	350
	<u> </u>	Lodging - D	D.C. area	_	Estimate two nig	ghts, one person		5	350
·		Taxis	_	1	To/from airport	and around D.C.,	estimate six	S	75
		Meals (per	diem)	1	Estimate \$35/da	y		\$	70
				T	Fees depend on	type of application	n but range from	Γ	
		Filing Fees	(exempt)	_{	\$5,300 to 18,700	)		S	18,700
		Printing		l	Major projects r	ot included in fe	;	\$	500
<b>!</b>		Other	l	$\Box$	Miscellaneous			s	500
1		Subtotal Di	rect Costs					S	25,405
	SUBTOTAL - COSTS							s	74,290

Note: The above assumes preparation of a petition for exemption. If it is confirmed that no traffic has originated or terminated on the line for at least two years (which we understand is not the case), a somewhat simpler filing (a Notice of Exemption) may be made. The estimate does not include the cost of preparing a full abandonment application should the STB require that. Such a circumstance would be included in Phase II.

#### Phase II would only be initiated with the written authorization of MDOT.

Sippel	STB Specialist	\$285.00	0	0	21375	0	\$	21,375
Gilbert	STB Specialist	\$250.00	0	0	12500	0	\$	12,500
Litwiler	STB Specialist	\$235.00	0	0	5875	0	S	5,875
Barion	STB Specialist	\$200.00	0	0	11000	0:	\$	11,000
	Subtotal Wages Phase II	ļ	0	0	50750	0	S	50,750
	Direct Costs			Unit Cost	Туре	# Units		Cost
				Estimate six trips	s, three of which	will involve two		
		Air Travel t	o MI	people		:	\$_	2,070
				Estimate of seve	n days, of which	five involve two		
		Lodging - [	Detroit	people			s	1,800
		Meals (per	diem)	Average \$35/day	, two people for	five days	\$	420
		Taxis		To/from airport			S	320
		Rental Car	in Detroit	Estimate seven d	lays at \$40/day, p	olus gas	S	450
		Air travel to	D.C.	Estimate one 2-d	lay trip, involvin	g one person	S	700
		Taxis - DC		To/from airport	and around D.C.,	estimate six	\$	75
		Meals (per	diem)	Estimate \$35/da	у		S	70
				If necessary to re	efine arguments	of public necessity		
		1		or geographic ra			1	
		Retained E	cperts	\$200/hr. for 50 t	iom2		5	10,000
		Printing		Major projects n	ot included in fe	e	S	1,000
		Other		Misc.			\$	1,000
		Subtotal Di	rect Costs				ş	17,905
	SUBTOTAL - COSTS		<del></del>				s	68,655

COST BY TASK				Public		SEE	Recom.	Geotech		
				Involv.		Studies	Alternative	Investigation		
NTH Consulta	uts - Forward Mod	eling	g	1230/211M		2310	2510	2330		Total
Fritz Klingler	Project Manager	s	58.00	0		0	0	3596	s	3,596
Joe Alberts	Task Manager	s	46.50	0		. 0	0	4743	s	4,743
Craig Johnson	Project Engineer	s	25.50	0		0	0	4692	\$	4,692
Steve Bryan	CADD	s	25.50	0		0	0	893	S	893
Natiera Farrington	Clerical	\$	15.00	0		0	0	420	s	420
	Subtotal Wages			0	L	0	0	14344	\$	14,344
Overbead	···	1	88.00%	0		0	0	26966	\$	26,966
Facilities Cost of Ca	pital		0.04%	0		0	0	6	\$	6
Profit	<del></del>		11.00%	0	L	0	0	4544	\$	4,544
Subtotal - Wages, Ov	erhead, FCC & Profit			0		0	0	45859	\$	45,859
	Direct Costs				-	Unit Cost	Туре	# Units	_	Cost
	Copies	Т			s	0,250		500	\$	125
	FedEx	╫			\$	20	pages units	10	_	200
	SRT for 3-D surface Scismic M				,	2500	lump sum	10	s	2,500
	SRT for 3-D surface Seismic M			<del></del>	-	2500	lump sum		s	2,500
	SRT for VSP/RVSP Method V				t	2500	lump sum	1	5	2,500
	SRT for VSP/RVSP Method N	<u>`</u> -				2500	lump sum	1	S	2,500
	SRT for Crosswell Scismic Me					2500	lump sum	1	s	2,500
	SRT for Crosswell Seismic Me			icis)	1	2500	lump sum	1	\$	2,500
	Crosswell data set for velocity/	reflection	on images	Void (Z-Seis)	Г	37500	lump sum	1	S	37,500
	Crosswell data set for velocity/	reflection	on intages	No Void (Z-Scis)	1	37500	lump sum	1	S	37,500
	Generate 3-D crosswell data ga	thers a	nd analyze	(skimmed void) (Z-Seis)	1	27500	lump sum	_ 1	\$	27,500
	External Consulting (Co	rding)	 )			250.00	hours	50	\$	12,500
	Cording Assistant - PC	>			Π	100,00	hours	200	\$	20,000
	Cording Assistant - T	}				50.00	hours	O	\$	-
	External Consulting (Tu	rpenir	1g)			186.00	hours	65	s	12,090
	3DEC Software Package	: T		1		40000	lump sum	1	S	40,000
	External Consulting (Ma	arion)			s	150	hours	52	S	7,80
	External Consulting (Ma	arion I	Expense:	s)	S	5,500	lump sum	1	\$	5,50
									3 -	246.71
	Subtotal Direct Costs						~ <del></del>		1 \$	215,715

Note: SRT means Seismic Reflection Trace

COST BY TASK		-	Public	_	SEE	Recom.	Geotech		
		1	Involv.	Sti	udies	Alternative	Investigation		
NTH Consulta	nts - Geotech Advis	ory Grou	1230/211M	2	310	2510	2330	Tota	ıl
Fritz Klingler	Project Manager	\$ 58.00	0		0	0	5626	\$	5,626
Joe Alberts	Task Manager	\$ 46.50	0		0	0	4511	\$	4,511
Craig Johnson	Project Engineer	\$ 25.50	0		0	0	2627	\$	2,627
Steve Bryan	CADD	\$ 25.50	0		0	0	281	\$	281
Natiera Farrington	Clerical	\$ 15.00	0		0	0	600	S	600
	Subtotal Wages		0	Ĺ	0	0	13644		13644
Overhead		188.00%	0		0	. 0	25650	S	25,650
Facilities Cost of Ca	pital	0.04%	0		0	0	5	\$	5
Profit		11.00%	0		0	0	4322	\$	4,322
Subtotal - Wages + C	verhead + Profit		0		0	0	43621	\$	43,621
	Direct Costs			U	nit Cost	Туре	# Units		Cost
	Mileage			S	0.445	miles	300	\$	134
	Copies			\$	0.250	pages	3500	\$	875
	FedEx			\$	20	units	12	S	240
	External Consulting (Core	ling)		\$	250.00	per hour	68	\$	17,000
	Cording Expenses			\$	6,900	lump sum	1	\$	6,900
	External Consulting (Turp	ening)		S	186.00	per hour	68	S	12,648
	Turpening Expenses			S	6,900	lump sum	1	S	6,900
	Subtotal Direct Costs							s	44,697
	TOTAL - COSTS							S	88,317

COST BY TASK			Public	SEE	Recom.	Geotech		
CONTACT			Involv.	Studies	Alternative	Investigation		· · · · · · · · · · · · · · · · · · ·
SOMAT			1230/211M	2310	2510	2330		Total
·	QA/QC Engineer	\$56.00	0	0	0	4200	S	4,200
1	Project Manager	\$58.00	0	0	0	4350	S	4,350
	Project Engineer	\$38.00	0	0	0	3040	S	3,040
	Project Coordinator	\$27.00	0	0	0	0	S	-
	Staff Engineer	\$26.50	0	0	0	0	\$	
	Field Engineer	\$23.50	0	0	0	0	S	-
	Field Technician	\$18.00	0	0	0	0	\$	-
	Clerical	\$17.00	0	0	0	0	\$	-
• • • • • • • • • • • • • • • • • • • •	Subtotal Wages		0	0	0	11590	s	11,590
Overhead		168.00%	0	0	0	19471	\$	19,471
Profit		11.00%	0	0	0	3417	s	3,417
Subtotal - Wages +	Overhead + Profit		0	0	0	\$ 34,478	s	34,478
	Direct Costs			Unit Cost	Туре	# Units	-	Cost
	Subtotal Direct Costs							\$0
	TOTAL - COSTS							\$34,478

### COST TOTALS BY TASK AND FIRM

	Public Involv.	SEE Studies	Recom. Alternative	Geotech Investigation						
FIRM	1230/211M	2310	2510	2330	Tota	al Service \$		Directs		Totals
The Corradino Group	386,203	0	203,115	148,752	\$	738,070	s	128,402	\$	866,473
Parsons Transportation Group	217,063	0	38,660	44,256	\$	299,979	\$	42,793	\$	342,773
Rick Miller		-	-	24,000	\$	24,000	\$	2,518	\$	26,518
Richard Woods		-	-	30,000	S	30,000	\$	518	5	30,518
DLA Piper Rudnick Gray Cary US LLP	141,120	0	0	0	S	141,120	S	2,108	\$	143,228
CCRG	0	0	0	0	S	_	s	4,568	S	4,568
Fletcher & Sippel, LLC - Phase I	0	0	48885	0	S	48,885	\$	25,405	\$	74,290
Fletcher & Sippel, LLC - Phase II	0	0	50750	0	S	50,750	\$	17,905	Ş	68,655
NTH	0	0	0	89480	S	89,480	\$	260,412	S	349,892
SOMAT	0	0	0	34478	S	34,478	S		\$	34,478
TOTALS	744386	. 0	341410	370966	1	1,456,763	-	484,628	S	1,941,391

## Scope of Additional Services

The Detroit River International Crossing Study has reached a point where the preliminary list of Practical Alternatives has been established. Additional work needs to be conducted to prepare the Draft Environmental Impact Statement and conduct the Early Preliminary Engineering. That work includes the following.

- 1. Additional Geotechnical Analysis Prior to Drilling
- 2. Additional Public Involvement
  - ✓ Additional Workshops and Public Meetings
  - ✓ Portable Display
  - ✓ Governance Specialist
- 3. Engagement of Rail Specialists
- 4. Additional Coordination with Canadian Team

The scope of work in each area follows:

### 1. Additional Geotechnical Analyses Prior to Drilling

The purpose of the additional geotechnical analyses prior to drilling is to determine if a suitable clear zone exists at practical alternative crossing locations X-10 and X-11 that will satisfy the requirements of Michigan Department of Transportation's (MDOT's) geotechnical design policy established by the memo dated January 27, 2006, to Larry Tibbits from Brenda O'Brien and John Friend.

Once Right-of-Entry issues are resolved, MDOT will conduct a more intensive investigation at two crossing corridors (X-10 and X-11), in order to more fully investigate the deep rock profile that will ultimately support the envisioned primary and secondary foundations for a new bridge across the Detroit River. Preparatory work will begin while the Right-of-Entry issues are resolved at the fourteen sites still at issue (eleven City of Detroit properties, one site at Norfolk Southern, one site at Lafarge, and one site at PVS Chemicals). This work will consist of Forward Modeling and engaging an international panel of experts to review the geotechnical analysis as it proceeds.

#### Forward Modeling

Forward modeling will be performed in the areas of rock mechanics and geophysics. The modeling will consist of a geophysical element to estimate expected signal configurations for the crosswell seismic imaging, along with a rock mechanics element to analyze for future collapse potential of solution mined voids. NTH Consultants will direct and coordinate all efforts. As the first step of the forward modeling, a decision tree will be developed to examine the proposed program, various outcomes, and appropriate decisions that should be made based on these outcomes. This decision tree will be maintained, modified, and

expanded as appropriate along the course of the forward modeling and field program. This decision tree will reflect the current view of MDOT that a void of any size will not be acceptable, and will be modified should the results of the forward modeling change that view. Whatever the case may be, the geotechnical and geophysical program will be developed and carried out accordingly.

#### Geotechnical Issues Advisory Group

MDOT wishes to establish a panel of geophysical/geotechnical experts to formulate protocol by which field data will be analyzed by the U.S. and Canadian consulting teams, and the procedures by which the recommendation from the team will be reviewed, modified, and eventually confirmed.

The Geotechnical Issues Advisory Group will be composed of 12 members, which will be experts in the geophysics and geotechnical areas from MDOT, the Federal Highway Administration (FHWA), the Ontario Ministry of Transportation, and Transport Canada, academia and the private sector, as approved by the Partnership agencies.

The Geotechnical Issues Advisory Group will provide us with objective expert opinion, advice and direction regarding the geotechnical investigation program, which will ultimately determine the suitability of bedrock conditions for siting the proposed international bridge and approach structures. It is expected the Advisory Group will meet four times.

#### 2. Additional Public Involvement

MDOT has decided to expand the public involvement effort from that in the original scope of work of the consultant. Additional work also required of the consultant are seventeen public workshops to conduct land-use-related planning in the focused analysis area of Delray, both with and without the proposed new bridge. This includes equipment rental, printed materials, and other meeting accommodations. Also, MDOT requests the consultant develop a movable/portable display to depict the past, present and foreseeable future of the Delray area. This includes acquiring appropriate equipment (display panels) which will become the property of MDOT.

Additionally, a part of the communications program has been the engagement of a governance specialist to address issues with United States agencies such as the Department of Homeland Security, and Canadian governmental agencies in Ottawa and Toronto. An additional eight months of these services are needed because the governance specialist work will end December 2007; the delay in the drilling program has caused the schedule to extend beyond that.

#### 3. Engagement of Rail Specialists

The United States Department of Homeland Security, Customs and Border Protection Agency, has made it clear the railroad line crossing through the entirety of the focused analysis area is a threat to the development of the new border crossing customs plaza. To address this issue, MDOT requires the assistance of a specialist in rail line

relocation/abandonment including work with the federal Surface Transportation Board (STB). This includes research, involvement with the affected shippers/customers along the rail line, and meetings/briefings of MDOT, Federal Highway Administration and STB, including filing of appropriate materials with each of these federal agencies.

#### 4. Additional Coordination with Our Canadian Team

The Canadians on the Border Transportation Partnership have engaged a consultant to prepare a Business Case for the proposed new crossing. It involves developing a financial model to serve as a benchmark for the Partnership to assess and evaluate various governance options, funding scenarios and other options, as they develop. MDOT needs our consultant's help to be able to develop data and coordinate these activities, which is not currently part of the existing contract.



CONTRACT NO. 2004-0808/A3 AGENDA: DAB

#### MICHIGAN DEPARTMENT OF TRANSPORTATION

#### THE CORRADINO GROUP OF MICHIGAN, INC.

#### **AMENDMENT**

THIS AMENDATORY CONTRACT is made and entered into this date of by and between the Michigan Department of Transportation, hereinafter referred to as the "DEPARTMENT," and The Corradino Group of Michigan, Inc., hereinafter referred to as the "CONSULTANT," for the purpose of amending Contract No. 2004-0808, dated December 27, 2004, as amended, hereinafter referred to as the "CONTRACT."

#### WITNESSETH:

WHEREAS, the CONTRACT provides for the CONSULTANT to perform professional planning, environmental, and engineering services for the Detroit River International Crossing Study; and

WHEREAS, the parties desire to amend the CONTRACT to provide for the performance of additional services and to increase the amount accordingly;

NOW, THEREFORE, the parties agree that the CONTRACT be and that the same is amended as follows:

- 1. In order to set forth the additional services and the additional costs, Exhibit A of the CONTRACT, dated December 10, 2004, as supplemented with Exhibit A-1, dated October 17, 2005, and with Exhibit A-2, dated May 19, 2006, pages 1 through 111, is supplemented with Exhibit A-3, dated October 23, 2006, pages 1 through 161, attached hereto and made a part hereof, and all references in the CONTRACT to Exhibit A will be construed to mean as supplemented with Exhibit A-1, dated October 17, 2005, Exhibit A-2, dated May 19, 2006, and Exhibit A-3, dated October 23, 2006.
- 2. In order to increase the amount of the CONTRACT by Nine Million Nine Hundred Eighty-Two Thousand Four Hundred Sixty-One Dollars (\$9,982,461.00), for a revised total CONTRACT amount of Thirty-One Million Four Hundred Fifty-Eight Thousand Two Hundred Twenty-Six Dollars (\$31,458,226.00), Section 15 of the CONTRACT is amended to read as follows:
  - "15. Pay the CONSULTANT after receipt of billings, subject to verification of progress. Maximum compensation under this Contract will be as follows:

- a. Compensation for the SERVICES will be on the basis of actual cost and a fixed fee for profit and, except as provided for in Section 40, will not exceed the maximum amount of Thirty-One Million Four Hundred Fifty-Eight Thousand Two Hundred Twenty-Six Dollars (\$31,458,226.00), which amount includes a fixed fee for profit of One Million Nine Hundred Thirty-Seven Thousand One Hundred Thirty-Eight Dollars (\$1,937,138.00).
- b. It is expressly understood and agreed that of the Thirty-One Million Four Hundred Fifty-Eight Thousand Two Hundred Twenty-Six Dollars (\$31,458,226.00) noted above, no more than a cumulative amount of Three Hundred Twenty-Five Thousand Dollars (\$325,000.00) may be expended for the following three categories of costs: (1) costs of insurance for an evacuation that may need to be implemented in the event that an unwanted release of hydrogen sulfite (H2S) occurs during the Detroit River International Crossing deep drilling program; (2) costs incurred for delay by the CONSULTANT after the initial mobilization of deep drilling equipment but prior to any actual drilling, such delay costs (as set forth in this subsection) will not exceed a maximum amount of Five Thousand Two Hundred Dollars (\$5,200.00) per day for a maximum of five days, for a maximum amount of Twenty-Six Thousand Dollars (\$26,000.00) for all delay costs as set forth above; and (3) costs not to exceed a maximum amount of Seventeen Thousand Dollars (\$17,000.00) for the initial mobilization and demobilization of the deep drilling equipment in the event that actual drilling is not authorized.
- c. It is expressly understood and agreed that if the insurance described in subsection (b) above is not obtained, no other costs authorized in Amendment 3 to this Contract will be payable to the CONSULTANT other than the costs authorized in subsection (b), subparts (2) and (3), above. It is also expressly understood and agreed that the CONSULTANT will not be deemed to be in default of this Contract as amended under Amendment 3 to include the conduct of the deep drilling program for failure to conduct the deep drilling program in the event that insurance cannot be obtained for the amount specified in subsection (b) above.

- d. Proportional compensation for work performed as a result of the Dispute Resolution Process (DRP) will be on the basis of actual cost and a fixed fee for profit. The proportion of such costs incurred that will be reimbursed, if any, will be as determined by the DRP. The DEPARTMENT and the CONSULTANT will maintain separate RECORDS for the costs incurred relative to the DRP. The allowability of such costs will be as determined by the DEPARTMENT's auditor. The determination of allowability under the provisions of this section is limited to the acceptability of the expense relative to 48 CFR, Federal Acquisition Regulations, incorporated herein by reference as if the same were repeated in full herein. Such determination by the DEPARTMENT's auditor does not apply to the acceptability or completeness of work as determined by the DRP."
- 3. All other provisions of the CONTRACT, except as herein amended, remain in full force and effect as originally set forth.
- 4. The CONSULTANT agrees that the compensation noted above represents payment in full for all services requested by the DEPARTMENT and waives any and all claims it has or may have against the DEPARTMENT that arise out of the need to amend the CONTRACT.
- 5. In the event of any discrepancies between the provisions of this Amendment and any exhibit(s) hereto, the provisions of the Amendment will govern.

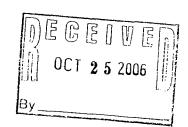
6. This Amendatory Contract will become binding on the parties and of full force and effect upon signing by the duly authorized representatives of the CONSULTANT and the DEPARTMENT and upon adoption of a resolution approving said Amendatory Contract and authorizing the signature(s) thereto of the respective representative(s) of the CONSULTANT, a certified copy of which resolution will be sent to the DEPARTMENT with this Amendatory Contract, as applicable.

IN WITNESS WHEREOF, the parties have caused this Amendatory Contract to be awarded. THE CORRADINO GROUP OF MICHIGAN, INC. MICHIGAN DEPARTMENT OF TRANSPORTATION Title: Department Director

# Exhibit A-3

October 23, 2006

Mr. Mohammed Alghurabi, PE Michigan Department of Transportation 425 West Ottawa Lansing, Michigan 48933



Re:

**Detroit River International Crossing** 

CS 82900 - JN 802330 Contract 2004-0808 Amendment 3

Dear Mr. Alghurabi:

By this letter we are responding to MDOT's request to amend Contract 2004-0808 by adding additional services. Attached is a copy of the Scope of Additional Services. Also included are Exhibit A (Corradino), Exhibits B (Parsons Transportation Group, NTH Consultants, and SOMAT Engineering. Exhibit C (summarizing Exhibits A and B), that show hours and cost data associated with the scope. Two copies are being sent under separate cover to Judy Kransz, MDOT Operations Contract Support.

Should you have any questions or need additional information, please feel free to call at 1.800.880.8241. Thank you for your attention to this matter.

Sincerely,

THE CORRADINO GROUP

Joe C. Corradino, PE Chief Executive Officer

JCC:ems

t projects ,3600/,waldetters ,Alghuraai Amend 3 Fransmittal 10-23-06.dac

**Attachments** 

Ted Stone Jim Hartman Judy Kransz

# Detroit River International Crossing Study Work Plan Amendment #3

## 1. Introduction

The consultant team led by The Corradino Group of Michigan, Inc. (Corradino) submits this proposal in response to the RFP issued by the Michigan Department of Transportation (MDOT) for work in the following areas:

- Additional Geotechnical Analysis
- Additional Public Involvement Drilling Program Ombudsman

# 2. Additional Geotechnical Analysis

The MDOT-approved contract amendment (November 2005) for brine well investigation includes the drilling of four 1,500-foot-deep test borings, combined with crosswell seismic imaging and evaluating the resulting data. MDOT has now requested a more intensive investigation be performed at two crossing corridors (X-10 and X-11) involving a total of 14 test borings. The money allocated in Amendment 1 for the boring and the crosswell seismic imaging for four holes will be withdrawn from that amendment and applied in Amendment 3.

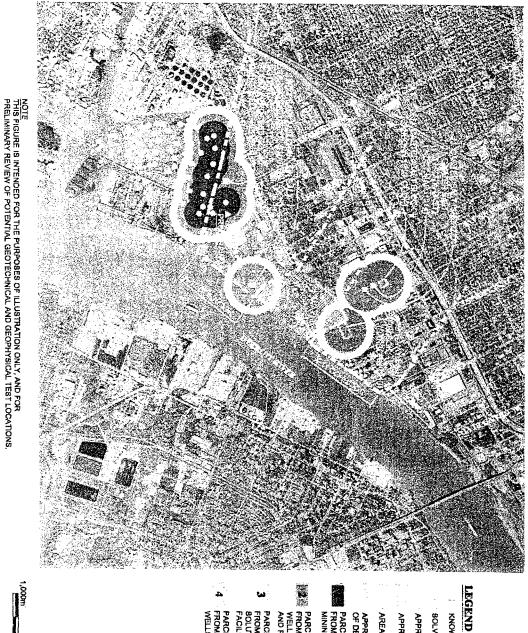
The purpose of the test borings and related analysis is to investigate fully the deep rock profile that will ultimately support the proposed primary and secondary foundations for a new bridge across the Detroit River. Specifically, the investigation will examine for the presence of deep solution mining voids and related shallow distressed areas within the influence zone of the potential bridge foundations. The potential for such voids is known to exist in the crossing corridors.

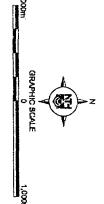
Section 2.1 provides project background information related to the need for the deep test boring program. Section 2.2 covers the increased project scope anticipated when the program was first proposed. Section 2.3 covers additional scope items added after the Geotechnical Advisory Group of experts was engaged and made specific recommendations.

# 2.1 Project Background

The Border Transportation Partnership has identified two crossing corridors – X-10 and X-11 – for a new bridge between Detroit and Windsor. The proposed practical alternatives along the U.S. shore are near historically identified or suspected solution mining wells. MDOT has adopted a bridge foundation policy that requires the foundations to be located outside of the influence of any rock cavities such as those produced by solution mining activities. NTH, subconsultant to The Corradino Group, has developed this proposal to increase the work scope, as amended, to investigate the possible solution mining areas and the potential impact of the cavities created by the wells on the bedrock's capacity to support bridge foundations at Crossings X-10 and X-11 (Figure 1). (Solution mining voids are also a concern on the Canadian side of the river, and are being investigated by the Canadian team.)

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APPROXIMATE HISTORIC SALT BLOCK LOCATIONS APPROXIMATE HISTORIC WELL LOCATIONS

KNOWN BRINE WELL LOCATIONS

D05001419 пирамееть: 15-050014-00 POTENTIAL SOLUTION MINING FACILITIES 05 JAN 2006 CRU DETROIT RIVER INTERNATIONAL CROSSING DETROIT, MI - WINDSOR, ON SHB SHB JBA AS SHOWN OT DITE 01 FEB 2006



## 2.1.1 Salt Mining Issues

The Michigan Basin is one of the largest areas of halite (salt-NaCl) deposition in the world. Salt has historically been mined either directly in solid form as rock salt or as natural or artificial brine pumped through solution mining wells. The area beneath Detroit and Windsor within the Michigan Basin is currently mined using both solution mining techniques and conventional room-and-pillar excavation methods. Generally, the solution wells extended to depths of 1,100 to 1,500 feet.

In general, solution mining consists of introducing water from the surface down a well casing between an outer casing and a central tube. The brine produced from the salt dissolving in the water is recovered through the central tube. Cavities using this method are usually greater at the top of the stratum than at the bottom because the fresh water, which tends to stratify above the denser salt brine in the cavity, dissolves salt more rapidly near cavity roofs than at the base of the cavities, which are in contact with saturated brine. This results in an inverted cone-shaped cavity.

Solution cavities often coalesce with adjacent cavities to form composite cavities called "galleries." When this occurred historically, one or more of the wells were then converted to water inlet wells and the brine was pumped out through other wells in the interconnected system. As production continued in the gallery, large spans of unsupported roofs were sometimes created, which in turn could cause sagging, downward flexure, and local separation of rock units resulting in local roof collapse and eventual surface subsidence, in some instances. This surface subsidence is commonly known as a "sinkhole."

Subsidence and/or collapse often progresses upwards as a chimney effect on an approximately 15-degree angle (or steeper) from vertical from the outside edges of the cavity. Several theories have been published on the subsidence progression to the surface, the more notable of which attributes surface daylighting to failure of the Sandstone Sylvania Formation at a depth of approximately 500 feet. According to the theory, the sandstone disintegrates under the induced compression from rock mass sagging, and the fragments filter downwards as granular material into voids below. This results in a void at a depth at approximately 500 feet instead of the original cavity depth. This mechanism would explain why theoretical "bulking" of broken rock pieces would not be sufficient to fill the cavities before daylighting occurs.

The solution mining areas are of concern for this project, as they present the potential for future ground collapse and related adverse effects on elements of the proposed crossing structure. Additionally, at least two previous collapses have occurred in the region: at Point Hennepin near Grosse Ile, Mich., and in Windsor, Canada, across from the X-10 crossing zone. Significant settlements have also occurred beneath a known well field in Wyandotte, MI.

While no solution mining activities were identified in the bridge foundation zones in earlier DRIC work, it can be reasonably concluded that, if salt cavities exist, they were created before record keeping was standardized. Therefore, it is suspected that mining would have been of the older, uncontrolled methods and, probably, before circa 1940. These early solution mines generally were of the uncontrolled type, mining salt from the F and D Units of the Salina Formation at approximate depths of 910 and 1,264 feet, respectively. Some mining may also have occurred in the lower B Unit of the Salina Formation at depths of 1,429 to 1,646 feet, although there is no specific record of this having occurred in the study area of crossing corridors X-10 and X-11. Nonetheless, it is not expected that mining would have occurred in the B Unit without mining in the upper F and D layers. Therefore, it is proposed the investigation concentrate on examining the F and D Unit zones but with limited examination of the B Unit.

A major subsurface layer affecting potential for future collapse is the Sylvania Sandstone layer located at a depth of approximately 516 to 538 feet. Previous collapses are thought to have occurred due to collapse

of this layer. Therefore, investigation of the rock zone between the salt layers and the sandstone for a "rubbleized" condition, indicating an ongoing collapse mechanism, is of substantial interest.

#### 2.1.2 Recent Rock Cavity Detection Methods

Based on discussions and visual observations with industry leaders, use of crosswell seismic imaging techniques along with rock coring are proposed as the most promising and effective investigation method for this project. The NTH Draft Technical Report on "Comparison of Pseudo 3-D Surface Seismic, Vertical Seismic Profiling (VSP/RVSP) and Crosswell Reflection Tomography Geophysical Methods," dated March 21, 2006, support this approach. That report is attached to this work plan (Attachment B). Note that Section 2.3 reflects additional investigation methods recommended by the project's Geotechnical Advisory Group, beyond the measures covered in this section.

Crosswell seismic techniques use hydrophones placed in one borehole and a piezoelectric energy source placed in a second borehole. Two types of information are acquired and processed: 1) the direct arrivals between source and receivers; and, 2) reflection information from horizons above and below the source and receiver positions. Using many different source-receiver offset combinations, a two dimensional (2-D) image (similar to a medical MRI) is produced. The image shows the travel times of seismic raypaths, both by direct and reflective means, in the intervening ground between and beneath the boreholes. Based on variations in the velocity distribution, detailed images can be obtained of anomalous velocity zones, including rubbleized rock zones and cavities, such as cavities from solution mining or loosened/collapsing rock zones.

In preparing this proposal, NTH personnel, during the period of June 30 through July 2, 2005, viewed the implementation of crosswell seismic techniques in near-similar rock conditions as those present in the DRIC Study area. The survey was performed at the joint Massachusetts Institute of Technology (MIT), Michigan Technological University (MTU), and United States Department of Energy (DOE), Earth Resources Laboratory Reservoir Delineation Research Facility near Thompsonville, Michigan. Z-Seis Reservoir Seismic performed the series of surveys, under the direct guidance of Dr. Roger Turpening of MTU. Dr. Turpening created the test site when working for MIT approximately 30 years ago. The site consists of a series of three oil wells drilled to depths of approximately 6,000 feet situated over 2,000 linear feet apart. The formations, integrity, and seismic properties of the rock layers and formations are well known and documented. The use of crosswell seismic techniques with the rock layers present, both at the test facility and in available Detroit solution mining logs, has been proven as a reliable method for evaluating the potential for voids and caverns within the similar formations. The first cavity was imaged using a state of the art piezoelectric source, developed in direct cooperation with Shell Oil, delivering up to 3000 Hz through the horizon of interest at a distance of 2,000 linear feet. The ability to use a higher frequency allowed greater image resolution while maintaining spacing between boreholes. The spacing of the boreholes proposed for the DRIC Study area was determined based on the technology and equipment being used for this investigation. The borehole spacing derivation is described in the attached Z-Seis literature (Attachment C).

The proposed crosswell seismic imaging method consists of two distinct seismic wave acquisition methods. The first, and highest resolution method, is use of direct-path waves between the exciting source in a borehole and the receiving geophone in another borehole. Generally to collect reliable data with the direct-path waves, the borehole depth is required to be approximately 20 percent below the depth of interest for borings at a spacing of approximately 1,000 feet. Therefore, a 1,500-foot boring depth is recommended, so direct-path wave measurements will be possible for all zones within the F and D Unit layers as well as the zone between the salt and the sandstone. One boring per study corridor will extend past the B Unit to a depth of 1,750 feet.

The second wave acquisition method is by reflection, which is of slightly lower resolution than direct path, but still expected to provide very high-resolution data sets. Based on boring spacing and depths, cavities in the B Salt layer will be observable by reflection measurements. For this study, 1,000-foot spacing between boreholes will be used, to maximize image resolution within the areas of interest.

#### 2.1.3 October 14, 2005 Proposal (Amendment 1)

NTH previously submitted a proposal to perform a brine well investigation program for the proposed bridge foundations in the X-10 and X-11 corridors. That proposal was approved by MDOT. It consisted of performing historical research and field investigation efforts for four boreholes. The proposed work plan contained herein transfers those efforts to Amendment 3 and expands on the needed efforts (see next section).

### 2.2 Geotechnical Work Plan – Pre-Advisory Group Recommendations

The work plan will be conducted to meet MDOT P/PMS Task 2330. All work relating to the proposed brine well geotechnical investigation will be performed under the direction of a registered professional engineer acting as Project Coordinator/Project Manager. To perform the site evaluation, NTH has assembled a team led by Mr. Fritz Klingler, P.E., of NTH as Project Manager. Advanced Energy, Inc. (Oil-Ex, Inc.) will perform rock coring and drilling, with NTH directing all drilling operations, logging the rock core holes, and preparing the documentation. Advanced Energy (Oil-Ex, Inc.) was selected as the drilling contractor after obtaining drilling quotes from two other drilling firms (Layne Christensen and Boart Longyear), which are attached for reference (Attachment D). Advanced Energy (Oil -Ex, Inc.) was found to be the least expensive and most qualified contractor to perform this work. It is noted that all drilling firms contacted were unwilling to provide a fixed price bid for the work, and were only willing to provide services on a time and material basis, which is the standard in the oil drilling industry, which governs this type of drilling. It is also noteworthy that conversations with the Canadian DRIC Team (not documented here) indicated the cost of the Canadian drilling program (not the associated analysis) is approximated twice the U.S. program's cost presented herein. If documentation of the Canadian cost is needed to MDOT in can be requested of the Ministry of Transportation Ontario.

Baker-Atlas (qualification and proposal attached – Attachment E) will perform supplemental geophysical well logging to further investigate and establish values of seismic formation velocity (delta-t), wireline gamma logging, and perform borehole deviation surveys in each test boring. The formation velocities are utilized in the forward and reverse finite-difference modeling to be completed in evaluation of crosswell data. The wireline gamma logging, performed in conjunction with the deviation surveys, will be used to better correlate the formation tops in the non-rock core borings.

Z-Seis Reservoir Seismic (qualifications and proposal attached – Attachment C) will conduct crosswell seismic imaging; Dr. Roger Turpening will provide technical consulting in planning the crosswell imaging investigation and providing expert analysis of crosswell data. In the event that cavities are directly encountered during drilling operations, 3-D acoustic sonar technology will be performed by SOCON to define the limits of the cavity (qualifications and proposal attached – Attachment F).

Dr. Edward Cording of the University of Illinois will provide technical consulting in planning the investigation, performing technical analysis of rock-void propagation, and providing expertise in determining final conclusions regarding the risk of existing voids negatively impacting the project.

To conduct the geotechnical analysis, the Michigan Department of Environmental Quality (MDEQ) requires an Act 451, Part 625 Mineral Wells permit be obtained. This decision significantly increases permitting efforts beyond that envisioned in the October 2005 scope of work. These efforts include:

- Meetings with the MDEQ to obtain clarifications and evaluations of permit requirements.
- Preparing the permit application including developing: 1) a hydrogen sulfide management and contingency plan; 2) surveying efforts; 3) drilling method documentation; and, 4) completing other permit forms used in the permitting process such as sedimentation control, erosion control, and blow-out prevention.
- Complying with required MDEQ hydrogen sulfide contingency plans also requires additional plan preparation, crew training, physicals, and safety efforts by the driller and the geotechnical consultant.
- Obtaining the required drilling bonds for the field work and submitting the required permit fees.
- Performing the drilling with a blow-out prevention device (BOP) which requires not only the device, but possible field modification efforts, such as excavating a cellar, where applicable, or elevating the drilling operation approximately five feet due to the additional height of the device.
- Substantially increased casing and casing/cementing procedures. The October 2005 proposal was based on installing and cementing only approximately 100 feet of 7-inch diameter surface casing and hanging 5.5-inch fiberglass casing in the borehole. The MDEQ is requiring the cementing of casing to a depth of 100 feet below the lowest freshwater aquifer, which may require installing and cementing 13-3/8-inch surface casing and then installing 9-5/8-inch intermediate casing inside the initial surface casing. The final 5.5-inch steel casing will be installed to the bottom of hole, and cemented fully to the surface.
- Disposing drilling fluids and cuttings at a landfill due to environmentally challenged areas.

MDOT also has requirements – Cavity Sonar Imaging and Formulation Acoustic Velocity. Additionally, with the boreholes defined specifically, requirements for site improvements (e.g., access roads), signage, and hauling water (some sites are too far from fire hydrants) are part of the program. Lastly, based on discussions with the City of Detroit, and a review of its files, it is now known that several sites are in areas of EPA and/or MDEQ remediation. Efforts added to the scope since October 2005 include: a noise and vibration monitoring program to verify that drilling operations stay within MDOT-specified parameters and a field site trailer to temporarily store field cores, allow a controlled atmosphere for field logging of boreholes, temporarily store paperwork, etc.

To perform the field efforts for Task 2330, an investigation program with boring locations shown on the attached Figures has been developed. The number of boreholes and crosswell seismic panels were chosen based on the crossing's proximity to areas of known and suspected high-density solution wells and processing facilities. Test boring locations were chosen based on the desired clear zone from structural elements, span lengths, and geophysical constraints. The desired clear zone is defined in the included Deep Boring Plan Memorandum, dated February 8, 2006, prepared by Parsons Transportation, The Corradino Group, and NTH (Attachment G). Field review and approximate boring location research has been performed, and boring locations have been adjusted based on changes to the plaza and bridge alignment, residences, utility conflicts, etc. At this time, it is expected that a main pier will be constructed at the river edge or landward (i.e., not within the water). Secondary piers, such as anchorage piers, if used, would be located back from the river. Because research indicated no brine wells were drilled in the river in this area, all test borings will be performed on land.

The October 2005 scope (Amendment 1) authorized two boreholes to be cored to approximately 1,500 feet using a minimum NQ/NX sized tooling, reamed to a minimum of six inches, and lined with minimum 4-inch diameter fiberglass or PVC casing to prevent rock collapsing. The October 2005 scope also

included two rotary-drilled borings (not cored) to 1,500 feet and also lined with casing. That work is now deleted from Amendment 1 and added to Amendment 3.

This new work plan for Amendment 3 adds two cored test borings and eight rotary (i.e., uncored) borings. Two of the cored holes (one at each crossing) will be drilled to 1,750 feet. All other borings will be drilled to 1,500 feet. All borings will be drilled using the MDEQ required protocol. In summary, four core and ten rotary holes will be drilled, all under Amendment 3.

The cored borings will be drilled using double or triple-tube, swivel-type tools designed to provide maximum core recovery in all types of formations. The outer diameter of the corehead will be sufficient to set the casing upon reaching the intended boring depth. The larger size corehead and corresponding double-tube system will allow recovery of a larger (approximately 4-inch diameter) core and eliminate the need to ream the hole to a larger diameter before casing installation and cementing. The rotary-drilled (not cored) borings will also be lined with casing. Drilling will be performed on a 24-hour basis.

#### 2.2.1 Crossing X-10

The proposed investigation program for the Crossing X-10 study corridor consists of Borings No. 1 through 7 (Figure 2) (Note that since this figure was created, Hole 7, most distant from the river, has been moved to the river between holes 1 and 2 for more accurate analysis of the area where a primary pier would most likely go.) Crosswell seismic panels will be performed in the borings at approximate 1,000-foot spacings (adjacent), 1,500-foot spacings (diagonal), and 2,200-foot spacings (long-axis diagonal).

The drilling rig will be in service approximately 15 to 20 days to complete each borehole where coring is to be performed. Rotary-drilled holes with no rock core recovery are estimated to take seven to 10 days. Included in the drilling work is the proper disposal of rock cuttings and drilling fluid, treatment of potentially hydrogen sulfide-tainted groundwater, and the material and labor fees to abandon and cement the boreholes.

#### 2.2.2 Crossing X-11

To explore the foundation zones for the X-11 corridor, the proposed investigation consists of seven borings covering the area bounded by Borings No. 10 through 16 on Figure 3. (Note that since this figure was created, Hole 16, most distant from the river, has been moved to the river between holes 10 and 11 for more accurate analysis of the area where a primary pier would most likely go.) Additional crosswell seismic panels will be performed in the borings in a manner similar to those at Crossing X-10.

#### 2.2.3 Clarifications and Conditions

The following clarifications and conditions are made with respect to the proposed investigation:

- Drilling will be performed on a 24-hour basis with two shifts at 12 hours per shift per day. All drilling sites are assumed to have open access, allow 24-hour operations, and be a minimum size of 100 feet by 125 feet.
- Drilling fee estimates are based on relatively stable ground conditions during drilling. Unusual drilling conditions, collapsing conditions during drilling, or rubble/subsidence zones may affect drilling methods, extend drilling time, and increase costs.

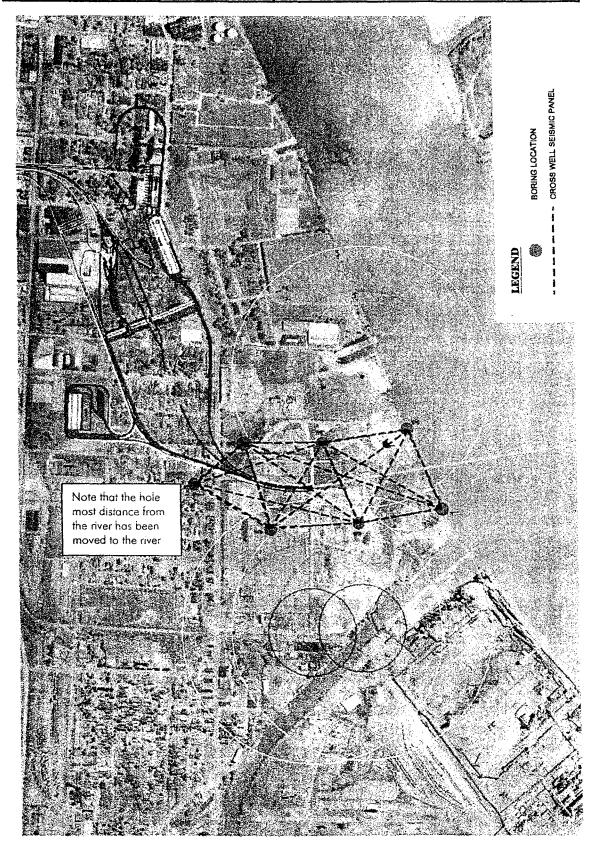
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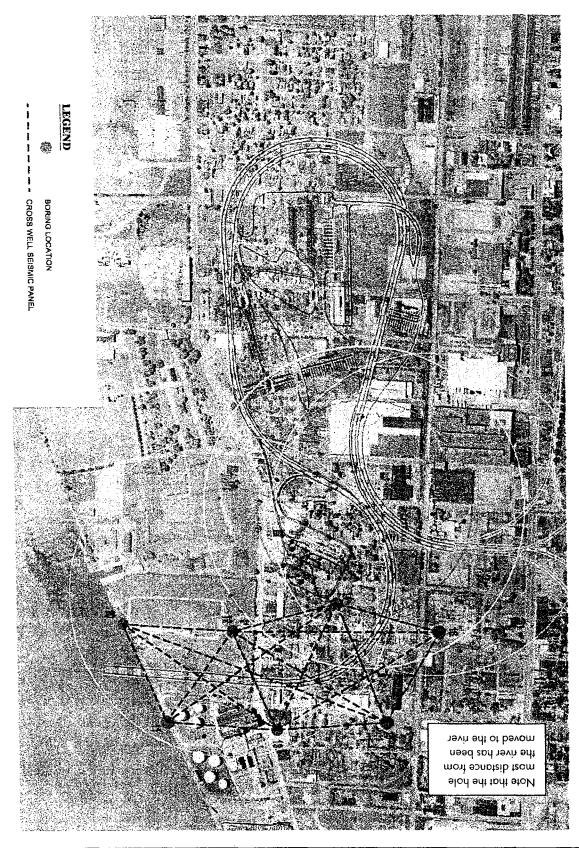
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DETROIT RIVER INTERNATIONAL CROSSING DETROIT, MI - WINDSOR, ON

X10 PRELIMINARY BORING LOCATIONS

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(1)	X11 PRELIMINARY BORING LOCATIONS	######################################	D05001421 >NCEP DIFFE 27 APR 2008	NTH Consultants, Ltd.
	DETROIT RIVER INTERNATIONAL CROSSING DETROIT, MI - WINDSOR, ON	SHB CHORDSTY JBA	NONE PLOT DATE 27 APR 2008	Intrestructure Engineering and Environmental Services

- During drilling operations, all boreholes will be surface cased entirely through fill materials. Intermediate casing will be placed approximately 100 feet into bedrock. Full depth casing will be installed within all drilled holes upon completion to prevent caving and/or sloughing conditions in preparation for crosswell seismic imaging. Several intermediate casing strings may need to be utilized, due to unusual drilling conditions such as lost circulation, over-pressurized, or unusual artesian zones.
- All boreholes are assumed to be drilled with standard fresh-water based drilling fluids and/or saturated brine based fluids for portions of the borings that extend through salt beds. In the case of significant artesian groundwater conditions, collapsing borehole conditions, or zones where extensive dissolved hydrogen sulfide gas are encountered, specialized drilling fluids such as weighted mud, weighted brine solutions, or specialized drilling mud additives may be needed to maintain favorable drilling conditions. An additional fee would be required for such work.
- Borehole cuttings will be disposed of by roll-off dumpster and/or at a landfill with excess drill water to be disposed of in available sewers or disposal facilities. Treatment of potential hydrogen sulfide water is not anticipated to be a problem with use of our proposed drilling fluids and methods, although an additional permit may be required to disperse excess water into the sewer system.
- In the event of lost equipment due to adverse ground conditions during the drilling and crosswell seismic imaging portions of this project, the cost of all lost equipment will be considered an extra cost and will be billed to the project. For estimating purposes, additional insurance fees for costs of tooling while performing crosswell seismic testing (not drilling) have been included.
- All boreholes will be left open upon completion of crosswell seismic imaging. The boreholes will be abandoned and cemented after further analysis is no longer required. Over this period, a locking steel flush mounted cover placed at ground surface will protect each borehole location. Material and labor fees for abandonment are included in the estimate, including one additional mobilization/demobilization fee if required to perform hole abandonment services at a later date.

# 2.3 Additional Work Plan from Geotechnical Advisory Group

The following presents the scope for additional geotechnical and geophysical investigation recommended by the Geotechnical Advisory Group in their multi-day kick-off meeting culminating June 30, 2006.

The Geotechnical Advisory Group recommended three critical items be added to the scope of the geotechnical investigation, including: 1) relocating the northernmost boring for both of the alignments on the Detroit side of the river; 2) performing borehole gravity surveys; and 3) performing vertical seismic profiling (VSP) to address "shadow areas", not well covered by the cross-well surveys.

#### 2.3.1 Relocation of Test Borings

In an effort to increase the area covered by the cross-well surveys and better cover the critical area near the river (also expected to be in the vicinity of the main pier on the U.S. side of the river), holes 7 and 16 on the

U.S. side will be shifted to be immediately adjacent to the Detroit River, between the two borings already planned for each alignment. Additional costs are expected for MDEQ permitting fees, and there will be additional environmental requirements for borings in contaminated areas. Berm construction is required by MDEQ for borings near the river and there will be additional effort related to obtaining right-of-entry for the new boring sites.

#### 2.3.2 Borehole Gravity Surveys

Based on input from the Geotechnical Advisory Group, borehole gravity surveys are proposed for 10 of the test borings to independently confirm the results of the cross-well reflection and VSP surveys, using entirely different technology. This will increase the reliability of the fieldwork. The borehole gravity surveys will involve 2 to 3 days of data gathering at each borehole, with subsequent analysis and comparison with the cross-well and VSP data. In follow-up to the Geotechnical Advisory Group recommendation for using borehole gravity technology, NTH, in conjunction with Michigan Technological University, performed preliminary computer modeling on the gravity boreholes to access the ability of the technology to fulfill the intent. Based on preliminary results, it appears that borehole gravity will be able to detect a 100-foot diameter brine-filled void to a distance of about 300 feet from the borehole, but should be able to detect a void about 150-feet in diameter 100 percent of the time within the study area. In any case, the use of the borehole gravity would provide an independent verification of the crosswell technology.

### 2.3.3 Vertical Seismic Profiling

Based on input from the Geotechnical Advisory Group, it is recommended that VSP surveys be conducted for one location within each of the X-10 and X-11 alignments in the U.S. where "shadows" are present in the cross-well surveys. The VSP surveys will involve the use of seismic sources at selected locations on the ground surface, with receivers placed within the existing boreholes. The VSP data will be evaluated together with the cross-well data and borehole gravimeter data, to provide full coverage of the subject area.

# 3. Drilling Program Ombudsman

MDOT has decided to expand the public involvement effort from that in the original scope of work of the consultant. This has resulted from the need to provide coverage through an ombudsman of the drilling program. The Corradino Group will assist MDOT on a day-to-day basis in the communication aspects of the drilling program. A specially-marked vehicle will "cruise" the Delray area to be highly visible and to make personnel readily available to address questions and concerns that may arise. Additionally, in the drilling areas close to residences, door-to-door contact will be made to ensure that the opportunity is afforded to them to gain a full understanding of the drilling program.

In advance of the drilling, the consultant will distribute information flyers door-to-door. A community meeting will be dedicated solely to discussing the drilling program at which members of the MDOT team will be available to explain the program's details and answer questions. These meetings will be repeated, with another held one week after drilling begins and, then, no less frequently than monthly afterwards.

Specific roads will be designated over which hauling of materials to and from each drilling site will take place. Signing will be placed along these at other key areas/gateways to signal the drilling activity is taking place and provide appropriate contact information.

A slide presentation and a list of Frequently-Asked Questions will be prepared to announce the project to provide a consistent message. To ensure project information is readily available to first-responder agencies, contact will be made with police and fire department personnel serving the Delray area both in advance of the drilling program's beginning and weekly thereafter. Any inquiry of the media, including those received in the field by the drilling program team, will be directed to MDOT's Communication Office. Bi-weekly briefings will be held with MDOT Metro Region and TSC personnel to ensure field activities are well known to all.

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# **Attachment A**

# Letters from firms indicating:

- commitment to the project
- statements of conflict of interest
- anticipated payment type

May 19, 2006

Mr. Mohammed Alghurabi, PE Michigan Department of Transportation 425 West Ottawa Street Lansing, Michigan 48933

Re: Detroit River International Crossing Study Amendment 2

Dear Mohammed:

#### 1. Commitment to the Project

The Corradino Group of Michigan, Inc. is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### Conflict of Interest

Neither The Corradino Group of Michigan, Inc. personnel nor The Corradino Group of Michigan, Inc. as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

#### 3. Basis of Payment

The Corradino Group of Michigan, Inc. understands it will be compensated on a cost-plus-fixed fee basis.

Joe . Corradino, PE Chief Executive Officer

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# PARSONS

26777 Central Park Boulevard - Suite 275 - Southfield, Mishigan 48076 (248) 262-0013 - Fax: (248) 262-0988 - www.parsons.com

May 18, 2006

Mr. Joseph Corradino
The Corradino Group
200 S. Fifth Street, Suite 300N
Louisville, KY 40202

#### Mr. Corradino:

Parsons Transportation Group Inc. of Michigan (Parsons) is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither Parsons personnel nor Parsons as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. Parsons warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership;
- The Work/Services to be performed under future contractual agreements;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

Parsons understands it will be compensated on a cost-plus-fixed fee basis.

Sincerely,

Mark C. Fialkowski, PE

Vice President



480 Ford Field 2000 Brush Street Detroit, MI 48226 313.237.3900 313.237.3909 Fax

Mr. Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202 May 18, 2006 Project No. 15-050014-01

RE: D

**Detroit River International Crossing** 

Detroit, Michigan

#### 1. Commitment to the Project

NTH Consultants, Ltd. is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### 2. Conflict of Interest

Neither, NTH Consultants, Ltd.'s personnel or NTH Consultants, Ltd. as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

#### 3. Basis of Payment

NTH Consultants, Ltd. understands it will be compensated on a cost-plus-fixed fee basis.

Sincerely,

NTH Consultants, Ltd.

Fritz J. Klingler, P.E.

Vice President

FJK/lg/lh



Mr. Joseph Corradino, P.F. The Corradino Group 20300 Civic Center Drive, Suite 410 Southfield, Michigan, 18036 June 7, 2006 Project No. 154/50014

C: Response to MDOT Commission Audit Questions Proposal for Additional Georechnical Services (Amendment 2) Brine Weil Cavity Investigation Detroit River International Crossing Study Detroit, Michigan

#### Dear Mr. Corradino

This letter is in response to questions that have been raised by the Michigan Department of Transportation (MDOT) Commission Audit Department regarding our proposal for additional geotechnical services (Amendment 2) related to the brine cavity investigation for the Detroit River International Crossing Study (DRIC). The questions and our responses are presented as follows:

1. Please provide a basis for the billing rates used in the NTH DoCP sheets.

Response: An "Analysis of Cost By Billing Class" has been performed by our accounting group as of May 19, 2006, and is attached. For clarification, the corresponding DRIC project classifications have been shown on the table as well.

2. Please provide documentation to substantiate the "PL Insurance for Pass Through"

**Response:** Our insurance costs are established each year as a percentage of our gross revenue and gross drilling costs. A recent audit for our professional liability insurance (copy attached) equates to \$489, 451 annually, and when compared to our gross revenue for 2005 of \$38,997,711, equals about 1.26%. In addition, this line item includes a premium that our general hability insurance carrier charges (also shown on the audit) for subcontracted drilling work, of 0.24%. The adjusted total for additional insurance is about 1.5%.

3 Please provide backup for large and small equipment rates outlined in the "Project Fee Estimating Sheet For Lump Sum Items."

Response: Bittebook sheets and cost calculations for the dozer and loader are attached for reference. In addition, our fee and rate schedules are attached to establish the fees for vibration monitoring equipment, sound monitoring equipment, gas detectors, SCBA equipment, and other equipment

4 Please provide explanation backup for "Mrsc, Allowance for Site Access, etc." as shown under task 6 of the "Project Fee Estimating Sheet For Lump Sum Items".

Response: This item includes various incidentals that are expected, and or may occur, such as water level recording equipment, portable field computers, pH meter, Level D environmental



protection for workers, generators, survey equipment, other miscellaneous small equipment and expenses, etc. Only the actual backed-up charges would be submitted to MDOH.

5. Please provide explanation of Somat Engineering direct expense charges.

Response: NTH provided recommendations for these charges to Somet prior to their preparation of their DoCP sheets. The recommended direct expense charges were based on using a ratio of about 75% for Somet direct charges versus NTH direct charges, which is based on the fact that Somet has 6 holes to drill and NTH has 8 holes to drill. In some cases, the recommended charges for Somet were different, depending on the circumstances. Specific basis for the recommended charges that deviated from the general ratio of 75% are summarized as follows:

- Site improvements: Used a 400% ratio, as most of their borngs would be in the
  neighborhoods, they would require slightly more for improvements vegetation tree
  removal etc.
- Drill Cutting Removal: Used a 200% ratio, as the NTH line item for this category only
  includes 4 holes (4 holes were included in Amendment 1), plus all Somat's holes are
  rotary and will produce more cuttings.
- Site Restoration: Used a 80% ratio, as they would require more restoration efforts upon
  completion of drilling because of their residential locations.
- Estimated Expenses: Used a 55% ratio, as Somat will not have many of the expenses that NTH has such as field trailer, warehouse, land rental, etc.

I certify that the above information is true and correct to the best of my knowledge. If you have any questions, please call.

Sincerely,

NTH Consultants, Ltd

Craig R. Johnson Project lingmeer

Fritz J. Klingler, P.L. Vice President

CRI FIK In

ce: Jerry Armstrong - MDO1

NTH CONSULTANTS, LTD Analysis of Cost by Billing Class As of May 19, 2006

Billing Class	Code	Average	Minimum	Maximum
Senior Officer	01	82.63	63 00	105 55
Senior Principal Engineer	05	49 69	35 67	68 99
Principal Engineer	10	42 12	37 80	48 63
Senior Project Professional	15	35.90	28 37	43 1B
Project Professional	20	26 98	22.02	35.82
Senior Staff Professional	25	22 69	19.71	30.45
Staff Professional	30	20 55	15 44	33.70
Lab Technician	31	16 43	13.00	20.74
CADD Operator	32	22.98	1781	26 00
Senici Technician II	35	21.64	18.80	25.87
Senior Fechnician I	35	22 03	17 48	30.00
fechnician III	40	16 06	14.00	18.76
Technician II	45	13.86	12.00	17 80
Fechnician I	5()	12.44	10.00	14 00
Word Processor	55	16 28	12 36	19 09
S: Word Processor	55A	20 44	20.44	20.44
Administrative	60	20.60	7.50	35 10
IT Professional	601	30.62	24.16	36.30

Corresponding DRIC
Project Classification
Project Director
Project Manager
Task Manager (Price & Alberts)
Task Manager (Kosnak)
Project Engineer
Not used
Not used
Not used
CADD
Technician III
Not used
Not used
Not used
Not usea
Not used
Clerical
Not used
Not used

Book2 6/7/2506

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INSURER: ST. PAUL MERCURY INS CO 385 WASHINGTON ST. ST. PAUL MN 55102		REPORT OF AUDI
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	CLASS CODE	CLASS CODE DESCRIPTION	ACTUAL EXPOSURE	RATE	PREMIUM
PA	92663-002	ENGINEERS OR ARCHITECTS- CONSULTING-NOT ENGAGED IN ACTUAL CONSTRUCTION EXPOSURE BASIS: PAYROLL	634,235	.053	34.00
ЮН	92663-003	ENGINEERS OR ARCHITECTS- CONSULTING-NOT ENGAGED IN ACTUAL CONSTRUCTION EXPOSURE BASIS: PAYROLL	132,746	4.149	551.90
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	PRODUCTS				
ĸı	91135-001	ANALYTICAL CHEMISTS EXPOSURE BASIS: PAYROLL	512,912	2.973	1,063.00
ĸi	51135-001	ANALYTICAL CHEMISTS EXPOSURE BASIS: PAYROLL	512,912	.014	7.00
FA	91135-002	ANALYTICAL CHEMISTS EXPOSURE BASIS: PAYROLL	56.795	1.823	.04.00
PA	91135-002	ANALYTICAL CHEMISTS EXPOSURE BAS'S: PAYROLL	56,795	.013	
Hi	91581-001	CONTRACTORS-SUBCONTRACTED- CONSTRUCTION, RECONSTRUCTION, RE PAIR NOT BUILDINGS EXPOSURE BASIS: COST OF WORK	1,118.200	.968	1,982.00
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\* 0 1 5 CK02:02985 UD0015 +

					PAGE 5
<b>3</b> T	CLASS CODE	CLASS CODE DESCRIPTION	ACTUAL EXPOSURE	RATE	PREMIUM
1!	91581-001	CONTRACTORS-SUBCONTRACTED- CONSTRUCTION, RECONSTRUCTION, RE PAIR NOT BUILDINGS EXPOSURE BASIS: COST OF WORK	1,118,200	.013	14.00
A	91581-002	CONTRACTORS-SUBCONTRACTED- CONSTRUCTION, RECONSTRUCTION, RE PAIR NOT BUILDINGS EXPOSURE BASIS: COST OF WORK	1	.968	0.00
PA	91581-002	CONTRACTORS-SUBCONTRACTED- CONSTRUCTION, RECONSTRUCTION, RE PAIR NOT BUILDINGS EXPOSURE BASIS: COST OF WORK	ì	.013	000

1884E DATE 01/17/06



PATE

MARCH 1, 2006

INSURED:

Neyer, Tiseo & Hindo, Ltd. 38955 Hills Tech Drive Farmington Hills, MI 48331

ATTENTION.

Kevin i loppe/lackie Rochi

POLICY NUMBER:

206075

#### QUARTERLY PREMIUM REMITTANCE WORKSHEET FOR THE TERM COMMENCING APRIL 1, 2006 - PREMIUM DUE APRIL 1

Gross Billings, including Environmen (your fiscal quarter closing on or befo 12/31/05, which ends *	re
Gross Environmental Billings (for same quarter reported above)	• <b>s</b> <u>3,100,000</u> 028240
Quarterly Primary Premium:	557,553.00
Quarterly Excess (\$1m x \$1m) Premiu	•
Total Due and Enclosed:	\$69,023.75
*To be completed by Insured	1
flease make check payable to:	TERRA INSURANCE COMPANY (A Risk Retention Group)
Envelope enclosed addressed as shown:	Terra Insurance Company Premium Lock Box Account P. O. Box 473 Brattleboro, VT 05301-0473

Please note that this P. O. Box should be used for premium remittances only.

To avoid cancellation proceedings, premium must be received by APRIL 1, 2006. Please remit your check with the original copy of this form in the enclosed self-addressed cavelope.

Please contact us if you have any questions:



DATE

PECEMBER 19, 2005

INSURED

Never, Tisco & Hindo Ltd 38935 Hills Tech Drive Farmington Hills, MI 18331

ATTENTIONS

Kevin Hoppe/Jackie Rochl

POLICY NUMBER

10-675

# ANNUAL 2ND EXCESS (\$3M PER CLAIM/\$6M AGG, XS \$2M PER CLAIM/\$2M AGG.) PREMIUM INVOICE

FOR THE PERIOD 01/01/2006 TO 12/31/2006 - PREMIUM DUE JANUARY 20

Total Premium Due and Enclosed	-<_c1	213,356
99ma 150n	Je	Pay 01/13/04

Please make check payable to

TERRA INSURANCE COMPANY (A Risk Retention Group)

Envelope enclosed addressed as shown:

Terra lusurance Company Premium Lock Box Account P. O. Box 473 Brattleboro, VT 05361-0473

925333

Please note that this P. O. Box should be used for premium remittances only.

To avoid cancellation proceedings, premium must be received by January 20, 2006. Please remit your check with the original copy of this form in the enclosed self-addressed envelope.

Please contact us it you have any questions.

ferra Insurance Company (800) 872-0077 or (415) 927-2901

# -- Defermine Add discale Costs for 20 2-day Pass Hresh : -- 189 - 11-1182-14 -- 118 -- 1182-14 -- 118 -- 1182-14

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	Intrastructure Engineering and Eminanmental Services

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# 4-WD ARTICULATED WHEEL LOADERS (cont.)

(Includes General Purpose bucket and ROPS, unless otherwise noted.)

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odef f(cDisc)	Caraca Copacity 44 197	<b>《</b> · · · · · · · · · · · · · · · · · · ·	Monthly \$	Mootily 2	Deay \$	Hourty \$	COM SI
HESEL POWERED (CONT.)							
ASE (cont.) leter to DAVIS for other models.)							
/18B (1964)	1 75 CY	110.0	2.050.00	575.00	145.00	22.00	9 60
188 (1964)	1.75 CY	1:0.0	2,105.00	590.00	150.00	23.00	9.7
20 (1981)	2.00 CY	103.0	1,870.00	525.00	130.00	20.00	8.1
20 (1961)	2.00 CY	103.0	1,920.00	540.00	136.00	20.00	9.2
(with EROPS)							
208 (1983)	2.00 CY	103.0	1,955.00	545.00	135.00	20.00	9.1
70B (1963) (with EROPS)	2.00 CY	103.0	2.010.00	565.00	140.00	21.00	9.2
with EROPS)							
24C (1984)	2.50 CY	132.0	2,525.00	705.00	175.00	26.00	11.5
24C (1984)	2.50 CY	132.0	2,585.00	725.00	180.00	27.00	11.6
(with EROPS)							
ATERPILLAR							
18 (1987) (with ERIOPS)	1.50 CY	85.0	2,145.00	600.00	150.00	23.00	8.1
18 (1967)	1.50 CY	65.0	2,095.00	585.00	145.00	22.00	8.
28 (1967)	2.00 CY	106.0	2,265.00	<b>636.0</b> 0	160.00	24.30	9
(with EROPS)							
26 (1967)	200 CY	105.0	2.220.00	620,00	155.00	23.00	9.
9 (1966) (with EROPS)	1.78 CY	80.0	2,025.00	565.00	140.00	21.00	8.
0 (1986)	1.75 CY	60.0	1,960.00	556.00	140.00	2 i .00	8.
6 (1967)	2.00 CY	105.0	2,230.00	625.00	156.00	23.00	9.
(with EROPS)							
55 (1987)	2.00 CY	105.0	2,180.00	810.00	156.00	23.00	9.
0 (1985)	2.00 CY	100.0	2,140.00	600.00	150.00	23.00	9.
(with EROPS)	*****					***	_
90 (1986) 96 (1987)	2.00 CY 2.50 CY	100.0 125.0	2,100.00 2,790.00	590.00 765.00	150.00 190.00	23.00 29.00	9. 11.
(with EROPS)	2.50 (1	(25.0	2,730.00	790.00	180.00	2 W	• • • •
06 (1967)	2.50 CY	125.0	2,680.00	750.00	190.00	29.00	11.
50 (1981)	3.00 CY	130.0	2,585.00	725.00	180.00	27.00	11.
(with EROPS)			-,				
50 (1981)	3.00 CY	130.0	2,530.00	710.00	180.00	27,00	11.
io8 (1987)	3.00 CY	156.0	3,380.00	945.00	235.00	36.00	13.
(with EROPS)							
508 (1987)	3.00 CY	155.0	3,270.00	915.00	230.00	36.00	13.
96D (1967)	4.00 CY	200.0	4.47G.0G	1.250.00	315.00	47.00	18
(with EROPS) 260 (1987)	4.00 CY	200.0	4,360,00	1,220.00	306.00	46.00	18
DS, INC.							
1986)	.75 CY	57.0	1,150.00	320.00	80.00	12.00	5
(0 (1986)	.75 CY	57.0	1,200.00	335.00	84.00	13.00	5
(with EROPS)						_	
4QC (1967)	1.70 CY	83.0	1,710.00	480.00	120.00	13.30	8
40D (1987)	1.70 CY	83.0	1.765.00	496.00	125.00	19.00	8
(with EROPS)							
24 (1967)	1.70 CY	190.0	1,620,00	455,00	115.00	17.00	8
LARK lefer to VOLVO/MICHIGAN for other n	nodels.)						
SC (1996)	1.50 CY	85.0	1.780.00	500:00	125.00	19.00	9
(with EROPS)							
5C (1986)	2.00 CY	99.0	2,040.00	570.00	145.00	22.00	9
(with EROPS)							
(1980)	2 50 CY	1143	1,705,90	475. <b>00</b>	126 00	16.00	9

1999 Machinery Information Division of PRIMECIA Information Inc. 1999 Rental Rate Blue Book, Volume 3, 2nd Edition

63.2\*

# 4-WD ARTICULATED WHEEL LOADERS (cont.)

(includes General Purpose bucket and ROPS, unless otherwise noted.)

Model (YcDiec)	Sucket Capacity	HE	Monthly \$	Weekly S	Delty \$	Housely \$	Estimated Operating Coal \$/Hc
DIESEL POWERED (CON	т.)			<u> </u>			·
CLARK (cont.) (Reler to VOLVOMICHIGAN to	r other models.)						
55C (1986)	2 50 CY	121.0	2,140.00	500.00	150 80	23.00	10 10
A(with EROPS)	20204	154.0	2,315.00	650.00	165 00	25 00	12.60
758 (1960) 758 (1960)	3.00 CY 3.00 CY	154.0	2,460.00	670.00	170.00	26.00	12.86
L(WITH EPROPS)	3.00 € 1	154.0	2,-40.00	0.0.00	110.00	24.04	1200
SC (1966)	1.00 CY	154.0	2,880.00	805.00	200,60	30.00	13.00
Mwith EROPS)							
25B (1980)	4.00 CY	210.0	2,960.00	830.00	210.00	32.00	17.66
258 (1980)	4.00 CY	210.0	3,046.00	855.00	215.00	32.00	17.95
(with EFIOPS)		***					40.00
25C (1966) L(with EROPS)	4.00 CY	203.0	3,780.00	1,060:00	265.00	40,00	18.25
758 (1980)	5.00 CY	273.0	3,895.00	1,090.00	275.00	41.00	24.50
75B (1980)	5.00 CY	273.0	3,970.00	1,110,00	280.00	42.00	24.75
(with EROPS)	22401	2,00	4,510.44				
75C (1966)	5.00 CY	279.0	5,020.00	1,405.00	360.00	53.00	26.10
(with EROPS)							
758 (1980)	7.00 CY	360.0	5,105.00	1,430.00	360.00	54.00	33.70
275C (1986)	7.00 CY	360.0	6,935.00	1,940.00	485.00	73.00	36.70
A(with EROPS)							
1758 (1980)	12.00 CY	612 <b>.0</b>	9,450.00	2,645.00	660.00	99.00	64.90
L(with EROPS) 175C (1966)	12.00 CY	612.0	12,620.00	3,535.00	885.00	135.00	69.90
Mac (1900) Mac (1900)	12.00 C1	612,0	12,020.00	3.333.00	000.00	1 33.00	<b>U</b> B .50
75C TURBO (1986) L(with EROPS)	12.00 CY	615.0	13,665.00	3,825.00	956.00	145,00	73.60
Refer to CASE for other model A4 (1979)	.50 CY	32.0	720,00	200.00	50.00	8.00	3.90
DEERE							
	1.50 CY	86.0	1,610,00	450.00	115.00	17.00	8.05
144 (1981)	1.50 CY 1.50 CY	85.0 85.0	1,610.00 1,670.00	450.00 470.00	115.00 120.00	17,00 16.00	
444 (1981) 444 (1981)							8,15
144 (1981) 144 (1981) A(with EROPS)				470.00 525.00	120.00	18.00 20.00	8.15 8.30
144 (1981) 144 (1981) A(with EROPS) 144C (1988) 144C (1986)	1.50 CY	85.0	1,670.00	470.00	120.00	16.00	8.15 8.30
144 (1981) 144 (1981) A(with EROPS) 144C (1986) A(with EROPS)	1.50 CY 1.50 CY 1.50 CY	85.0 85.0 85.0	1,670.00 1,870.00 1,960.00	470.00 525.00 550.00	120.00 130.00 140.00	18.00 26.00 21.00	8.15 8.30 8.50
144 (1981) 144 (1981) A(with EROPS) 144C (1986) 144C (1986) A(with EROPS) 1440 (1888)	1.50 CY 1.50 CY 1.50 CY 1.50 CY	85.0 85.0 85.0 90.0	1,670.00 1,870.00 1,960.00	470.00 525.00 550.00 505.00	120.00 130.00 140.00	16.90 26.00 21.00 19.00	8.30 8.50 6.30
444 (1981) 444 (1981) Alwith EROPS) 444C (1986) 444C (1986) Alwith EROPS) 444D (1988) 444D (1988)	1.50 CY 1.50 CY 1.50 CY	85.0 85.0 85.0	1,670.00 1,870.00 1,960.00	470.00 525.00 550.00	120.00 130.00 140.00	18.00 26.00 21.00	8.30 8.50 6.30
144 (1981) 144 (1981) A(wth EROPS) 144C (1986) 144C (1986) A(wth EROPS) 144D (1988) A(wth EROPS)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY	85.0 85.0 85.0 90.0 90.0	1,670.00 1,870.00 1,960.00 1,800.00 1,930.00	470.00 525.00 550.00 505.00 540.00	120.00 130.00 140.00 125.00 135.00	16.00 26.00 21.00 19.00 20.00	8.15 8.30 8.50 8.30 8.40
144 (1981) 144 (1981) 144 (1981) 144C (1986) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144D (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY	85.0 85.0 85.0 90.0	1,670.00 1,870.00 1,960.00	470.00 525.00 550.00 505.00	120.00 130.00 140.00	16.90 26.00 21.00 19.00	8.15 8.30 8.50 8.30 8.40
444 (1981) 444 (1981) 4(with EROPS) 444C (1986) 444C (1986) 444C (1986) 444D (1988) 444D (1988) 444D (1988) 444M (1988) 444M (1988) 44with EROPS)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY	85.0 85.0 85.0 90.0 90.0	1,870.00 1,870.00 1,960.00 1,800.00 1,930.00	470.00 525.00 550.00 505.00 540.00 505.00	120.00 130.00 140.00 125.00 135.00	18.00 20.00 21.00 19.00 20.00	8.15 8.30 8.50 9.30 8.40
144 (1981) 144 (1981) 144 (1981) 144C (1986) 144C (1986) 144C (1988) 144D (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY	85.0 85.0 85.0 90.0 90.0 105.0	1,870.00 1,870.00 1,960.00 1,800.00 1,830.00 1,810.00	470.00 525.00 550.00 505.00 540.00	120.00 130.00 140.00 125.00 135.00	16.00 26.00 21.00 19.00 20.00	8.15 8.30 8.50 8.30 8.40 9.00
144 (1981) 144 (1981) 144 (1981) 144C (1986) 144C (1986) 144C (1986) 144D (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY	85.0 85.0 85.0 90.0 90.0	1,870.00 1,870.00 1,960.00 1,800.00 1,930.00	470.00 525.00 550.00 505.00 540.00 505.00 495.00	120.00 130.00 140.00 125.00 135.00 125.00	18.00 20.00 21.00 19.00 20.00 19.00	8,15 8,30 8,50 6,30 8,40 9,00 9,10
144 (1981) 144 (1981) 144 (1981) 144 (1986) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 14(with EROPS) 144B (1981) 14(with EROPS) 144C (1986) 144C (1986)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 85.0 90.0 90.0 105.0 105.0	1,670.00 1,970.00 1,960.00 1,960.00 1,930.00 1,810.00 1,760.00 2,015.00	470.00 \$25.00 \$50.00 \$40.00 \$05.00 495.00 \$66.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 146.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00	8,15 8,30 8,50 8,40 9,00 9,10 9,30
144 (1981) 144 (1981) 144 (1981) 144C (1986) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 144B (1981) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1986)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0	1,670.00 1,970.00 1,990.00 1,890.00 1,810.00 1,760.00 2,015.00 2,090.00	470.00 525.00 550.00 505.00 540.00 505.00 495.00 566.00 585.00	120.00 130.00 140.00 125.00 135.00 125.00 140.00 146.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00	8,15 8,30 8,50 6,30 8,40 9,00 9,10 9,30
144 (1981) 144 (1981) 144 (1981) 144 (1986) 144C (1986) 144C (1988) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 14(wth EROPS) 144B (1981) 14(wth EROPS) 144C (1986) 144C (1986) 14(wth EROPS) 144C (1986) 14(wth EROPS) 144C (1986) 14(wth EROPS) 144C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0	1,670.00 1,960.00 1,960.00 1,800.00 1,810.00 1,760.00 2,015.00 2,090.00	\$25.00 \$50.00 \$50.00 \$40.00 \$65.00 \$65.00 \$65.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 146.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00	8,15 8,30 8,50 6,30 8,40 9,00 9,10 9,30
144 (1981) 144 (1981) 144 (1981) 144 (1988) 144C (1988) 144C (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 144B (1981) 144B (1981) 144B (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1988) 144C (1988) 144C (1988) 144C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0	1,670,00 1,670,00 1,960,00 1,960,00 1,930,00 1,810,00 2,015,00 2,090,00 1,950,00 2,000,00	470.00 525.00 550.00 505.00 540.00 505.00 495.00 566.00 585.00 545.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 140.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 21.00	8.15 8.30 8.50 6.30 8.40 9.00 9.10 9.30
144 (1981) 144 (1981) 144 (1981) 144 (1988) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 144B (1981) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0	1,670.00 1,970.00 1,990.00 1,890.00 1,810.00 1,760.00 2,015.00 2,090.00	470.00 525.00 550.00 505.00 540.00 505.00 495.00 566.00 585.00	120.00 130.00 140.00 125.00 135.00 125.00 140.00 146.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00	8.15 8.30 8.50 6.30 8.40 9.00 9.10 9.30
.44 (1981) .44 (1981) .44 (1981) .44 (1986) .44C (1986) .44C (1986) .44D (1988) .44D (1988) .44D (1988) .44B (1981) .44B (1981) .44B (1981) .44B (1981) .44C (1986) .44C (1986) .44C (1986) .44C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 105.0	1,870.00 1,970.00 1,990.00 1,990.00 1,810.00 1,760.00 2,015.00 2,090.00 1,950.00 2,345.00	470.00 \$25.00 \$50.00 \$65.00 \$40.00 \$65.00 \$45.00 \$65.00 \$45.00 \$65.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 140.00 140.00 140.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 25.00	8,15 8,30 8,50 6,30 8,40 9,00 9,10 9,30 8,7 8,3
144 (1981) 144 (1981) 144 (1981) 144 (1986) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 144B (1981) 144B (1981) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 3.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 105.0	1,670.00 1,970.00 1,960.00 1,960.00 1,930.00 1,810.00 2,015.00 2,090.00 1,950.00 2,345.00 2,295.00	470.00 \$25.00 \$50.00 \$40.00 \$40.00 \$65.00 \$45.00 \$45.00 \$45.00 \$65.00 \$45.00	120.00 130.00 140.00 125.00 125.00 125.00 146.00 146.00 145.00 165.00	18.00 20.00 21.00 19.00 19.00 19.00 21.00 22.00 21.00 22.00 21.00 24.00	8.30 8.50 8.50 8.30 8.40 9.00 8.91 9.31 9.31 9.31
144 (1981) 144 (1981) 144 (1981) 144C (1986) 144C (1986) 144C (1986) 144C (1986) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 1544C (1986) 1544C (1986) 1544C (1986) 1544C (1986) 1544C (1988) 1544D (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 3.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 145.0 145.0	1,670.00 1,870.00 1,960.00 1,960.00 1,830.00 1,810.00 2,015.00 2,090.00 1,950.00 2,345.00 2,296.00 2,700.00	470.00 \$25.00 \$50.00 \$65.00 \$40.00 \$65.00 \$45.00 \$45.00 \$45.00 \$65.00 \$65.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 140.00 140.00 140.00 165.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 25.00 24.00 24.00 24.00	8.15 8.30 8.50 8.40 9.00 9.14 9.30 8.7: 8.3:
144 (1981) 144 (1981) 144 (1981) 144 (1988) 144C (1988) 144C (1988) 144D (1988) 144D (1988) 144D (1988) 144D (1988) 144B (1981) 144B (1981) 144B (1981) 144B (1981) 144B (1981) 144B (1981) 144B (1988) 144C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 3.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 105.0	1,670.00 1,970.00 1,960.00 1,960.00 1,930.00 1,810.00 2,015.00 2,090.00 1,950.00 2,345.00 2,295.00	470.00 \$25.00 \$50.00 \$40.00 \$40.00 \$65.00 \$45.00 \$45.00 \$45.00 \$65.00 \$45.00	120.00 130.00 140.00 125.00 125.00 125.00 146.00 146.00 145.00 165.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 25.00 24.00 24.00 24.00	8.15 8.30 8.50 8.40 9.00 9.14 9.30 8.7: 8.3:
444 (1981) 444 (1981) 444 (1981) 444C (1986) 444C (1986) 444C (1986) 444D (1988) 444D (1988) 444D (1988) 5448 (1981) 544C (1986) 544C (1986) 544C (1986) 544C (1986) 544C (1986) 644B (1981) 644B (1981) 644B (1981) 644B (1981) 644B (1981) 644C (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 3.00 CY 3.00 CY 3.00 CY 3.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 145.0 145.0 145.0	1,670.00 1,870.00 1,960.00 1,960.00 1,930.00 1,810.00 2,015.00 2,090.00 1,950.00 2,345.00 2,760.00 2,760.00 2,760.00	470.00 \$25.00 \$50.00 \$40.00 \$40.00 \$65.00 \$45.00 \$45.00 \$55.00 \$45.00 \$55.00 \$65.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 140.00 140.00 165.00 180.00 190.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 25.00 24.00 29.00 29.00	8.15 8.30 8.50 9.30 9.10 9.31 9.31 11.8 11.7 12.0 12.5
444 (1981) 444 (1981) 444 (1981) 444 (1981) 444 (1988) 444C (1988) 444C (1988) 444C (1988) 444D (1988) 444D (1988) 444D (1988) 5448 (1981) 5448 (1981) 544C (1986) 544C (1986) 544C (1986) 544D (1988) 544D (1988) 544D (1988) 544D (1988) 544D (1988) 544D (1988) 544B (1981) 644B (1981) 644C (1985) 644B (1981) 644C (1985) 644C (1985) 644C (1985) 644D (1988)	1.50 CY 1.50 CY 1.50 CY 1.50 CY 1.50 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 2.00 CY 3.00 CY	85.0 85.0 90.0 90.0 105.0 105.0 105.0 105.0 145.0 145.0	1,670.00 1,870.00 1,960.00 1,960.00 1,830.00 1,810.00 2,015.00 2,090.00 1,950.00 2,345.00 2,296.00 2,700.00	470.00 \$25.00 \$50.00 \$65.00 \$40.00 \$65.00 \$45.00 \$45.00 \$45.00 \$65.00 \$65.00	120.00 130.00 140.00 125.00 125.00 125.00 140.00 140.00 140.00 140.00 165.00	18.00 20.00 21.00 19.00 20.00 19.00 21.00 22.00 20.00 21.00 25.00 24.00 29.00 29.00 29.00	8.15 8.30 8.50 8.30 8.40 9.00 9.10 9.30 8.75 8.35 11.85 11.70 12.50 11.57

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# STANDARD CRAWLER DOZERS (cont.)

(Includes dozer blade and operator protection as listed.)

	A STATE OF THE STA		50 500 10	18	1	4		Operatio
oge) (cirper) ∰1.	# P #05 545 JAI 201 S	Protection 1	A STATE OF THE STA	social s	Westly &	Only \$	HOORTY &	Cost Life
<i>IESEL POWERE!</i> ATERPILLAR (com	•							
·	•	none	200 0	E 245 00	2 710 00	500.00	ert 00	30.80
BK (1984) BK (1984)	Angle	ROPS EROPS	300,0 300.0	8,245.00 8,600.00	2,310.00 2,410.00	580.00 605.00	87.00 91.00	31.46
BK (1984)	Buildiozer Buildiozer	ROPS	300.0	8,200.00	2,295.00	575.00	86.00	30,70
8K (1964)	Straight	EROPS	300.0	8,515.00	2,385.00	595.00	89.00	31.20
8K (1964)	Straight	ROPS	300.0	8,115.00	2,270,00	570.00	86.00	30.55
9H (1980)	Angle	EROPS	410.0	10,840.00	3,035.00	760.00	115.00	44.2
9H (1960)	Angle	ROPS	410.0	10,470,00	2,930.00	735.00	110.00	43.3
9H (1980)	Custion	EROPS	410.0	10,790,00	3,020.00	756.00	116.00	44.0
9H (1960)	Custion	ROPS	410.0	10,415.00	2,915.00	730.90	110,00	43.2
9H (1980)	Fuf-U	EROP8	410.0	10,925.00	3,060.00	765.00	115.00	44.4
9H (1980)	Full U	ROPS	410.0	10,550.00	2,966.00	740.00	110.00	43.5
9H (1980)	Straight.	EROPS	410.0	10,700.00	2,996.00	750.00	116.00	43.8
9H (1980)	Straight	ROPS	410.0	10,325.00	2,890.00	725.00	110.00	43.0
9L (1967)	Cushion	EROPS	<b>46</b> 0.0	13,576.00	3,000,00	950.00	145.00	49.6
PL (1967)	Custion	ROPS	460.0	13,296.00	3,725.00	930.00	140.00	<b>69.0</b>
9L (1967)	Straight	EROPS .	460.0	13,766.00	3,855.00	985.00	145.00	60.0
9L (1987)	Straight	ROPS	460.0	13,480.00	3,775.00	945.00	140.00	49.4
9L (1967)	U Blade	EROPS	460.0	13,800.00	3,865.00	965.00	145.00	50,1
9L (1 <b>98</b> 7)	U Blade	ROPS	460.0	13,515.00	3,785.00	945,00	140.00	49.5
10 (1986)	Streight	ERIOPS	700.9	20,270.00	5,675.00	1,420.00	215.00	73.7
EERE								
50C (1986)	Power Angle TIX	EROPS	42.0	1,946.00	545.00	135.90	20.00	7.0
90C (1986)	Power Angle Tift	ROPS	42.0	1,860.00	520.00	130.00	20.00	5.9
50C (1988)	Power Angle Tilt	EROPS	48.0	1,950.00	546.00	135.00	20.00	7.2
50D (1968)	Power Angle Titt	ROPS	48.0	1,870.00	525.00	130,00	20.00	7.1
50C (1985)	Power Angle Tilt	EROPS	65.0	2,415.00	875.00	170,00	26.00	8.6
50C (1985)	Power Angle Tilt	AOPS EROPS	65.0 67.0	2,325.00	650.00 720.00	186.00 180.00	25.00 27.00	6.7 9.2
50D (1986)	Power Angle Tilt Power Angle Tilt	ROPS	67.0	2,415.00	675.00	170.00	26.00	892
50D (1985) 50E (1987)	Power Angle Tilt	ROPS	70.0	2,285.00	840.00	160.00	24.00	8.5
50 (1964)	6406 inside Hyd	EROPS	72.0	2,725.00	765.00	190.00	29.00	9.3
50 (1964)	6406 Inside Hyd	ROPS	72.0	2.635.00	740.00	185.00	28.00	8.
50 (1984)	8410 Outside Hyd	EROPS	72.0	2,665.00	745.00	185.00	28.00	9.6
50 (1984)	6410 Outside Hyd	ROPS	72.0	2,575.00	720.00	180.00	27.00	9.
50 (1984)	Power Angle Titl	EPOPS	72.0	2,705.00	755.00	190.00	29.00	9.1
50 (1984)	Power Angle Titt	ROPS	72.0	2,615.00	730.00	185.00	28.00	9.
50A (1985)	Power Angle Titl	EPOPS	78.0	2,935.00	620.00	205.00	31,00	10.
50A (1985)	Power Angle Titt	ROPS	78.0	2,770.00	775,00	195.00	29.00	10.
608 (1967)	Power Angle Titt	ERIOPS	78.0	2,700.00	755.00	190.00	29.00	9.
50B (1987)	Power Angle Tilt	ROPS	78.0	2,545.00	715.00	180.00	27.00	9.
50 (1985)	Semi-U	EROPS	110.0	4,010.00	1,125.00	280.00	42.00	13.
50 (1985)	Semi-U	ROPS	110.0	3,585.00	1,005.00	250.00	38.00	13.
50 (1 <b>987)</b>	Angle	EROPS	145.0	4,620.00	1,295.00	325.00	49.00	16.
50 (1967)	Angle	ROPS	145.0	4,380.00	1,225.00	306.00	46.00	15
RESSER Refer to INTERNATIO	ONAL for other models.)							
D7E (1987)	Angle	ROPS	65.0	2,480.00	696.00	175.00	26.00	8
D7E (1967)	Hydraulic Angle	ROPS	65.0	2,446.00	685.00	170.00	26.00	8
D7E (1987)	Hydraulic Titt Angle	POPS	65.0	2,460.00	690.00	175.00	26.00	
D&E (1987)	Hyd Angle Man Tilt	ROPS	78.0	2,870.00	806.00	200.00	30.00	10
D8E (1987)	Hydraulic Till Angle	ROPS	78.0	2,900.00	810.00	205.00	31.00	10
D20E (1986)	Hyd Semi-U w/Tilt	EROPS	210.0	6.755.00	1,890.00	475.00	71.00	
O20E (1966)	Hyd Semi-U w/Titt	POPS	210.0	6,485.00	1,815.00	455.00	68.00	22
D20E (1988)	Hydraulic Angle	EROPS	210.0	6,700.00	1,875.00	470.00	71.00	22
D20E (1986)	Hydraulic Angle	ROPS	210.0	6,430.00		450.00	68.00	22
TD25F (1985)	Angle	EROPS	310.0	8,465.00		595.00	89.00	32

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# STANDARD CRAWLER DOZERS (cont.)

(includes dozer blade and operator protection as fisted.)

Model (VcDisc.)		Operator A	4 7	Monthly's		Daily \$		Estimated Operating Cost S/Hr.
DIESEL POWERE		<u></u>	<del>` ` `</del>					
DRESSER (cont.) (Refer to INTERNATE	ONAL for other models.)							
TD25E (1985)	Angle	ROPS	310.0	8,175.00	2,290.00	575.00	86.00	31.45
T025E (1985)	Hyd Semi-U w/Tilt	EROPS	310.0	8,525.00	2,385.00	595.00	89.00	32 10
TO26E (1985) FIATALLIS	Hyd Semi-U w/Tin	ROPS	310,0	8 230.00	2,305.00	575.90	86,00	31.55
68 (1985) 88 (1985)	Hyd Angle w/Tilt Hyd Angle w/Tilt	EROPS ROPS	0.88 0.88	3,020.00 2,840.00	845.00 795.00	210.00 200.00	32,00 30,00	11.00 10.70
68 (1985)	Hyd Semi-U w/Tit	EROPS	0.88	2,975.00	635.00	210.00	32.00	10.96
88 (1985)	Hyd Sami-U w/Tit	ROPS	88.0	2,795,00	785.00	195.00	29.00	10.68
86 (1966)	Hydraulic Angle	EROP6	68.0	2,995.00	840.00	210.00	32.00	10.95
<b>86</b> (1985)	Hydraulic Angle	ROPS	88.0	2,815,00	790.00	200.00	30.00	10.70
88 (1986)	Straight will lyd Titl	EROPS	0.88	2,980.00	835.00	210.00	32.00	10.95
80 (1986)	Straight willyd Till	ROPS	0.88	2,800.00	785.00	195.00	29.00	10. <b>6</b> 5 12.36
106 (1979) 168 (1981)	Hyd Semi-U w/Tilt Hydraulic Angla	ROPS ROPS	110.0 195.0	2,925.00 4,795.00	820.00 1,345.00	206.00 335.00	31.00 50.00	19.25
169 (1981)	Straight	ROPS	195.0	4,760.00	1,335.00	335.00	50.00	19.20
21C (1981)	Angle	EROPS	273.0	7,325,00	2,060.00	515.00	77,00	28.75
21C (1981)	Angle	ROPS	273.0	6,990.00	1,955.00	490.00	74.00	28.10
ZIC (1981)	Hydrautic Angle	EROPS	273.0	7,370.00	2,065.00	515.00	<b>77.0</b> 0	28.80
21C (1961)	Hydraulid Angle	ROPS	273.0	7,035.00	1,970.00	495.00	74,00	28.15
21C (1981)	Hydraulic Semi-U	EROPS	273.0	1,365.00	2,060.00	515.00	77.00	28.90
21C (1981) 21C (1981)	Hydraulio Sami-U Hydraulic U	ROPS EROPS	273.0 273.0	7,030.00 7,345.00	1,970.00	495.00 515.00	74,00 77,00	28.15 28.75
21C (1981)	Hydrautic U	ROPS	273.0	7,010.00	1,965.00	490.00	74.00	28.10
210 (1901)	Send-U	EPIOPS	273.0	7,285.00	2,040.00	510.00	77.00	28.65
21C (1981)	Serni-U	ROPS	273.0	6,960.00	1,945.00	485.00	73.00	28.00
31 (1962)	Cushion	EROPS	425.0	11,580.00	3,240.00	810.00	120.00	45.75
31 (1982)	Custion	ROPS	425.0	11,260.00	3,155.00	790.00	120.00	46.05
31 (1982)	Hydrautic U	EROPS	425.0	11,405.00	3,195.00	600.00	120.60	45,35
31 (1982)	Hydraulic U	ROPS	425.0	11,085.00	3,105.00	775.00	115.00	44.85 45.15
31 (1982) 31 (1982)	Semi-U Semi-U	EROPS ROPS	425,0 425,0	11,320.00	3,170,00	795.00 770,00	120.00 115.00	45.15 44.45
FD40 (1968)	Cushion	ROPS	455.0	14,479.00	4,050.00	1,015.00	150.00	52.15
FD40 (1968)	Semi-U	ROPS	455.0	13,840.00	3,875.00	970.00	145.00	50.80
FD40 (1968)	U Blade	ROPS	455.0	13,940.00	3,905.00	975.00	145.00	51.00
418 (1982)	Cushion	EROPS	524.0	16,050.00	4,495,00	1,125.00	170,00	59.50
418 (1982)	Cushion	ROPS	524.0	15,770.00	4,415.00	1,105.00	165,00	58.90
418 (1982)	Hydraufic Semi-U	EROPS	524.0	15,775.00	4,415.00	1.105.00	165.00	
418 (1982)	Hydraulic Semi-U	ROPS	524.0	15,495.00	4,340.00	1,085.00	165.00	
418 (1982) 418 (1882)	Hydraulic U Hydraulic U	erops Rops	524.0 524.0	16,095.00 15,615.00	4,505.00 4,430.00	1,125.00 1,110.00	170.00 165.00	
INTERNATIONAL	for other models.)							
•	•	n			g			
107E (1985)	Hydrautic Angle	ROPS	65.0	2,345.00	655.00	166.00	25.00	
TD7E (1985) TD8E (1985)	Hydraulic Titt Angle Hydraulic Angle	ROPS ROPS	65.0 78.0	2,375.00 2,765.00	665,00 775.00	165.00 195.00	25.00 29.00	
TD8E (1985)	Hydraulic Titt Angla	HOPS	78.0	2,800,00	785.00	195.00	29.00	
TD12 (1985)	Angle w/Tdt	EROPS	110.0	4,075.00	1,146.00	285.00	43.00	
TD12 (1985)	Angle w/Tit	ROPS	110.0	3,845.00	1,075.00	270.00	41.00	
TD12 (1985)	Straight w/Titt	EROPS	110.0	3,960.00	1,110.00	280.00	12.00	
TD12 (1985)	Straight w/Tit	ROPS	110.0	3,730.00	1,045.00	260.00	39.00	
TD15C (1985)	Angle	ROPS	140.0	4,410.00	1,235.00	310.00	47.00	
TD15C (1885)	Hydraufic Semi-U	ROPS	140.0	4,365.00	1,220,00	305.00	46.00	
TD20E (1985)	Hyd Sent-U w/Tit	EROPS	210.0	6,695.00	1,875.00		71,00	
T020E (1985)	Hyd Semi-U w/Tilt	ROPS	210.0	6,420.00	1,800.00		68.00	
fD20€ (1985)	Hydraulic Angle	EROPS	2:0.0	6,750.00	1.890.00	475.00	71.00	23.00

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#### SCHEDULE OF EQUIPMENT USAGE RATES

NTH Consultants. Ltd. will provide the following equipment for use on projects for which we are perfemning consulting services. The equipment will be charged to the project for the duration of its use on the project. In addition to personnel charges, the following rates will apply:

Usage	Code			
		Geotechnical Equipment		
GT	105	Frequency Analyzer/DAT Recorder/Low Frequency Accelero   \$	4.000	Project
- <del>&gt;</del> GT	110	Blast Monitoring Seismograph \$		/ Day Plus paper
_ CI	162	Digitit Indinometer	50	! Day
G٢	143	Power Auger Equipment		/ Day
		Groundwater Monitoring and Sampling Equipment		
—→ GW	686	Water Level Chart Recording Equipment	25	/ Day
→ GW	156	Electric Data Logger with Transducer	125.	/ Day
> GW	163	Portable Computer	3C	/ Day
GW	134	Pneumatic Piezometer Readaut Control	3C	/ Day
GW	149	Inertial Lift Pump	12	/Day Plus Tubing
CW	183	Submersible Sampling Pump	90	! Day
GW	181	Grundfos Pump	175	/ Day
GW	106	Interface Probe	40	/ Day
GW	131	Water Level Recording Device	25	<i>i</i> Day
GW	226	Peristatic Pump	35	/ Day
GW	109	Sediment Sampler	15	/ Day
		Geophysical Equipment		
Съ	311	Ground Penetrating Radar (250 MHZ) \$	250	/ Day
GP	128	Resistivity Meter		/ Day
GP	127	Magnetometer		/ Day
GP	129	Electromagnetic Utility Line Locator		/ Day
		Environmental Monitoring Equipment		
EM	120	Photoionization (HNL) Meter	100	/Day - \$400 / Week
EM	159	Flame Ionization Detector (FID)		/ Day - 5500 / Week
> EM	122	Tr/Quad-Gas Meter		7 Day
EM	863	Portable Air Sampling Pump	60	/Day
EM	135	pH Meter.		/ Day
ĽM	:35	Specific Conductivity Meter		/ Day
EM	135	Dissolved Oxygen Probe		: ¿Day
EM	856	X-Ray Florescence Detector		Day Plus \$10 / Sample
EM	817	Small Bore Soil Sampling Probe		Day

Equipment rented by NTH Consultants, Etd. for use on any specific project will be charged at cost plus 15%.

N°H 20% 4975 750 ESIER 1 1/2006

#### SCHEDULE OF EQUIPMENT USAGE RATES

NTH Consultants, Ltd. will provide the following equipment for use on projects for which we are performing consulting services. The equipment will be charged to the project for the duration of its use on the project  $-i\alpha$  add to i to personnal charges, the following rates will apply:

#### **Usage Codes** Environmental Health Personal Safety Protection Equipment ーラEH 117 Lovet C \$ 80 / Person / Day Love! 8 \$ 170 / Person / Day FH 116 EH 115 Concrete / Asphalt Equipment Floor Profiting Device \$ 60 / Day Windsor Probe Equipment \$ 30 / Day and \$12 / Probe Pacohmeter (R-Meter) \$ 25 / Cay Concrete Coring Equipment \$ 75 / Day Generator \$ 75 / Day Rotary Hammer Drill \$ 25 / Day Cut off Saw (Flux Bloder) \$ 40 / Day Plus Bloder) CA 730 CA 147 CA 160 CA 194 CA 223 CA 180 Cut-off Saw (Plus Blades) \$ 40 / Day Plus Blades Asphalt Field Marshall Test Equipment \$ 50 / Day CA 185 CA 190 DR-Meter \$ 25 / Day Borescope \$ 50 / Day CA 645 CA 193 CA 681 Light Meter ...... \$ 15 / Day Spotting Scope \$ 15 / Day Swiss Hammer \$ 10 / Day CA 683 CA 684 Tie Locator \$ 20 / Day Moisture Emission Test Kit \$ 25 / Eact CA 635 CA 816 i Each CA 753 Ferroscan - Steel Reinforcement Detection System . . . . . . \$ 75 / Day Impact Echo Equipment (Thickness) \$ 50 / Day Coating Thickness Gauge \$ 25 / Day Thermocouples \$ 25 / Each CA 752 CA 647 C٨ 749 Steel Equipment SE 114 Torque Wrench Calibration Apparatus (Skidinore) . . . . . \$ 40 / Day SE 221 SE 643 Dye Penetrant Test Material \$ 20 / Each Hardness Tester \$ 40 / Day Magnetic Particle Equipment - Prods \$ 50 / Day SE 720 SE 721 723 SF SE 722 SE 724 Torque Multiplier... S 12 / Day

Equipment rented by NTH Consultants. Ltd. for use on any specific project will be charged at cost plus 15%.

MEHIOURSUIDING LIG FISIER 2, 1,2006

#### SCHEDULE OF EQUIPMENT USAGE RATES

NTH Consultants, Ltd. will provide the following equipment for use on projects for which we are performing consulting services. The equipment will be charged to the project for the curation of its use on the project. In addition to personnel charges, the following rates will apply

Usage	Code	Roofing Equipment
RE	227	Infrared Moisture Delection Equipment
		Mobilization Control of the Control
		Project Usage
RE	215	Electrical Capacitance Moisture Detection Equipment \$ 50 ° Day
RE	220	Froxler Nuclear Roof Mcisture Gauge
RE.	118	Photographic Equipment \$ 10 / Day + Film + Development
RE	168	Video Recorder \$ 50 / Day
R£	217	Root Wind Uplift Equipment 5 50 / Day
		Various Test and Field Equipment
٧E	100	Troxler Nuclear Moisture Density Gauge
VE	267	Housel Penetrometer
VE	268	Vacuum Box for Field Testing of Geosynthetics
VΈ	690	Field Proctor Set
V€	139	Four-Wheel Drive Vehicle Excluding Mileage \$ 60 7 Day
VΕ	195	Field Office Trailer
		Soils and Concrete
v∈	201	Sails Only \$325 / Month
VE	202	Sails and Concrete Sails and Con
VE	204	Asphalt
> VE	948	Cellular Phone (Freld Projects)
VC	727	matal belower
VΕ	728	Air Compressor \$ 30 / Day
<del>)</del> ∨€	156	Survey Equipment
		Tunnel Inspection Equipment
		Funner Safety Equipment Including Lights Breathing Apparatus, Gas Meters, Fa'l Control Device, Rope Ladder
TI	208	Walking Sticks, Boots, and Protective Equipment
Ti	209	10 Minute ELSEA Escape Pack
T1	210	5 Minute ELSEA Escape Pack
—⇒ TI	200	30 Minute SCBA
TE	211	Cascado Respirator System (8 Person Maximum)
· 11	212	50 Foot Fall Control Device S 100 / Day
71	213	40 Foot Rope Ladder
Τį	215	Tunnel Ventilator

Equipment rented by NTH Consultants, Ltd. for use on any specific project will be charged at cost blus 15%

NTH Discultants out FRERVI NOME



May 17, 2006

Mr. Ted Stone, Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202

Dear Mr. Stone:

Herein are statements in regards to the following:

## 1. Commitment to the Project

SOMAT Engineering, Inc. is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### 2. Conflict of Interest

Neither SOMAT Engineering, Inc. personnel nor SOMAT Engineering, Inc. as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed, or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

# 3. Basis of Payment

SOMAT Engineering, Inc. understands it will be compensated on a cost-plus-fixed fee basis.

Sincerely,

SOMAT Engineering, Inc.

Carranujara 4/2 G. Ramanujam, P.E. (Ram)

President



Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202

## 1. Commitment to the Project

Oil Ex, Inc. is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### 2. Conflict of Interest

Neither Oil Ex, Inc. personnel or Oil Ex, Inc. as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

#### 3. Basis of Payment

Oil Ex, Inc. understands it will be compensated on a time and materials basis.



Z-Seis Corporation 6209 Windfern Houston, Texas 77040 Tel: 832-236-4517 Fax 713-690-5970

Bruce P. Marion President bmarion@z-seis.com

May 17, 2006

Mr. Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202

Dear Mr. Stone:

Z-Seis Corporation is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither Z-Seis personnel nor Z-Seis Corporation as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

Z-Seis Corporation understands it will be compensated on a time and materials basis.

Very truly yours,

Bruce P. Marion

President



# **SOCON Sonar Well Services, Inc.**

May 18, 2006

Ted Stone
Vice President
The Corradino Group
200 S. Fifth Street, Suite 300N
Louisville, KY 40202
Cell: 502 396 2131

Cell: 502.396.2131 Phone: 502.587.7221

#### 1. Commitment to the Project

<u>SOCON Sonar Well Services, Inc.</u> is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### 2. Conflict of Interest

Neither <u>SOCON Sonar Well Services, Inc.</u> personnel or <u>SOCON Sonar Well Services, Inc.</u> as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- · Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

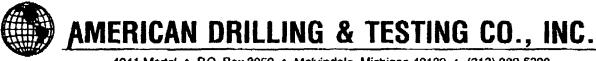
#### 3. Basis of Payment

SOCON Sonar Well Services, Inc. understands it will be compensated on a time and materials basis.

Sincerely,

Jason McCartney Vice President

11133 I-45 South, Ste.E Conroe, TX 77302 Office: (936) 441-5801 Fax: (936) 539-6847



4041 Martel ◆ P.O. Box 3059 ◆ Melvindale, Michigan 48122 ◆ (313) 389-5300 Fax (313) 389-5346 ◆ E-mall americandrill80@aol.com ◆ Web americandrilling.org

October 31, 2006

Tcd Stone
Vice President
The Corradino Group
200 S. Fifth Street, Suite 300N
Louisville, KY 40202

RE: American Drilling and Testing Soil Boring Services

Dear Mr. Stone,

American Drilling and Testing is pleased to be on the consulting team working on the Detroit River International Crossing Project.

American Drilling and its employees do not have a conflict of interest or potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. American Drilling warrants that it does not have any special knowledge of or access to confidential information concerning:

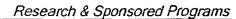
- The Ontario-Michigan Border Transportation Partnership
- The Work/Service to preformed under future contractual agreement
- Pricing of the Work Service to be performed; or
- The letter of Interest evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to American Drilling.

American Drilling and Testing understands it will be compensated on a time and materials basis.

Sincerely.

John C. Corbin.

Vice President/Secretary





Michigan Technological University

308 Administration Building 1400 Townsend Drive Houghton, Michigan 49931-1295 906-487-2225 • Fax 906-487-2245

October 25, 2006

Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202

RE: MTU Proposal #061081, "DRIC Gravity Measurement Interpretation"

PI: Jimmy Diehl

Dear Mr. Stone,

Michigan Technological University (MTU) is pleased to be part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither MTU personnel nor MTU as a firm has a conflict of interest or potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership
- The Work/Service to preformed under future contractual agreement
- Pricing of the Work Service to be performed; or
- The Letter of Interest evaluation process, where such special knowledge of or exceptional
  access to confidential information may prejudice the Michigan Department of
  Transportation or constitute an unfair advantage to the consultant.

Michigan Technological University understands it will be compensated on a time and materials basis, reimbursement for actual expenditures including their federally approved indirect cost rate.

Sincerely,

Anita Quinn

anto Juin

Director, Research & Sponsored Programs

ALQ/klb



Baker Atlas

October 31, 2006

Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202

Dear Mr. Stone,

Baker Atlas

2222 Enterprise Dr.
Mt. Pleasant, Mi. 48858
Tel (989) 773-7992
Fax (989) 772-5083
E-mail:
Ken.moss@bakeratlas.com

Ken Moss Account Manager

Baker Atlas, a division of Baker Hughes Oilfield Operations, Inc. ("Baker Atlas") is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither Baker Atlas personnel nor Baker Atlas as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

Baker Atlas understands it will be compensated on a time and materials basis.

Sincerely,

Ken Moss

Account Manager

Mt. Pleasant, Michigan

mis

Edward J. Cording Geotechnical Consultant P. 0. Box 125 4 College Park Court Savoy, IL 61874 Phone 217 351 8709 Fax 217 351 8700

May 19, 2006

Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville, KY 40202 Cell: 502.396.2131

Dear Mr. Stone:

Phone: 502.587.7221

Edward J. Cording is pleased to be part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither Edward J. Cording, as an individual, nor Edward J. Cording (sole proprietor) as a firm, has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

Edward J. Cording understands he will be compensated on a unit cost plus directs basis.

Sincerely yours,

Edward J. Cording



# Research and Sponsored Programs

308 Administration Building 1400 Townsend Drive Houghton, Michigan 49931-1295 906-487-2225 • Fax 906-487-2245

June 6, 2006

Ted Stone Vice President The Corradino Group 200 S. Fifth Street, Suite 300N Louisville. KY 40202

Dear Mr. Stone:

Michigan Technological University is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

Neither Michigan Technological University personnel or Michigan Technological University as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- \* The Ontario-Michigan Border Transportation Partnership,
- \* The Work/Services to performed under future contractual agreement;
- Pricing of the Work Services to be performed; or
- \* The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special knowledge of or exceptional access to confidential information may prejudice the Michigan Department of Transportation or constitute an unfair advantage to the consultant.

Michigan Technological University understands it will be compensated on a time and materials basis, reimbursed for actual expenditures including their federally approved indirect cost rate.

Sincerely,

Anita Quinn Director

Anita Francis



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WWW.MICROGLACOSTE COM

Date: 23 October 2006

To: Ted Stone

Vice President

The Corradino Group

200 S. Fifth Street, Suite 300N

Louisville, KY 40202 Cell: 502.396.2131 Phone: 502.587.7221

# 1. Commitment to the Project

Micro-g LaCoste, Inc. is pleased to be a part of the consultant team working on the Detroit River International Crossing Project and is committed to working on the project.

#### 2. Conflict of Interest

Neither Micro-g LaCoste, Inc. personnel or Micro-g LaCoste, Inc. as a firm has a conflict of interest or a potential conflict of interest as defined in the Letter of Interest request issued by the Michigan Department of Transportation for the Detroit River International Crossing Project. The consultant warrants that it does not have any special knowledge of or exceptional access to confidential information concerning:

- The Ontario-Michigan Border Transportation Partnership,
- The Work/Services to be performed under future contractual agreement;
- Pricing of the Work/Services to be performed; or
- The Letter of Interest evaluation process and/or Request for Proposal evaluation process, where such special
  knowledge of or exceptional access to confidential information may prejudice the Michigan Department of
  Transportation or constitute an unfair advantage to the consultant.

#### 3. Basis of Payment

Micro-g LaCoste, Inc. understands it will be compensated on a time and materials basis.

MANARA

Best regards,

Timothy M. Niebauer

President, Micro-g LaCoste Inc.

# **Attachment B**

NTH Draft Technical Report on "Comparison of Pseudo 3-D Surface Seismic, Vertical Seismic Profiling (VSP/RVSP) and Crosswell Reflection Tomography Geophysical Methods"

# **DRAFT:**

Technical Report on Comparison of Pseudo 3-D Surface Seismic, Vertical Seismic Profiling (VSP/RVSP) and Crosswell Reflection Tomography Geophysical Methods

**Proposed Detroit River International Crossing** 

# Prepared by:

NTH Consultants, Ltd.

In cooperation with Mr. Bruce Marion of Z-Seis Reservoir Seismic and Dr. Roger

Turpening of Michigan Technological University

Prepared for:

The Corradino Group
In Partnership with
Parsons Transportation Group

Project No. 15-050014-01 March 21, 2006 Mr. Joseph Corradino, P.E. The Corradino Group First Trust Center, Suite 300 North Louisville, KY 40202 March 21, 2006 Project No. 15-050014-01

Re:

DRAFT Technical Report on Comparison of Pseudo 3-D Surface Seismic, Vertical Seismic Profiling (VSP/RVSP) and Crosswell Reflection Tomography Geophysical Methods Proposed Detroit River International Crossing Detroit, Michigan

Dear Mr. Corradino:

In accordance with your request, we are pleased to submit the attached technical report in comparison of Pseudo 3-D surface seismic, vertical seismic profiling (VSP/RVSP), and crosswell reflection tomography geophysical methods. The purpose of this report is to provide a technical overview of the advantages and disadvantages of the methods as it relates to the proposed Brine Well Cavity Investigation for the Detroit River International Crossing. This report technically explains and confirms our intended investigation methods, as illustrated in our October 14, 2005 Revised Proposal for Geotechnical Services, Brine Well Investigation; as well as subsequent communications.

We look forward to our continuing involvement with this project. If you have any questions regarding this report, please call.

Sincerely,

NTH Consultants, Ltd.

Craig R. Johnson Assistant Project Engineer

Joseph B. Alberts, P.E. Principal Engineer

Fritz J. Klingler, P.E. Vice President, Project Manager

CRJ/JBA/FJK/
Attachments
cc: Ms. Regine Beauboeuf, P.E. – Parsons Transportation

#### 1.0 INTRODUCTION

The Michigan Department of Transportation (MDOT) has identified the need for a new crossing of the Detroit River between Southeast, Michigan and Southwest, Ontario. At this time, the project team is in the process of defining Practical Alternatives. As part of earlier work, a number of alternatives were considered, with corridors designated as X-10 and X-11 currently under selection. Both of these corridors are contained within the areas north of Zug Island and the existing Ambassador Bridge in southeast Detroit. A bridge has been identified as the practical crossing structure type within these corridors.

The general area that contains the two corridors has been known to contain or be near to suspected solution-mining areas. Therefore, work was approved to further investigate the historical solution mining activities for one of the corridors in the area, and to assess the competence and suitability of bedrock formations in these areas to support bridge foundations. Known areas of solution mining, preliminarily identified and discussed in NTH's Geotechnical Evaluation report dated December 28, 2005, are located on Zug Island and to the southern end of the project study area. The solution mining areas are further identified and discussed in NTH's Draft Preliminary Report on Historical Solution Mining Activities, dated January 23, 2006.

# 1.1 Summary of Overburden Information

The bedrock along the project corridor is overlain by approximately 100 feet of glacially deposited soils (drift), which have been deposited either directly by glacial ice (till), by glacial meltwater streams (glaciofluvial), or by glacial lakes (lacustrine deposits). The upper soil formations along the alignment generally consist of a relatively thick mantle of Wisconsin aged lacustrine clays (10,000 to 50,000 years ago) that, with the exception of the near-surface deposits, are typically medium to stiff in consistency. The lacustrine soils were deposited as sediments from a series of glacial lakes impounded between the ice front and the Inner Defiance Moraine located near the northwest corner of Wayne County. The upper 10 to 20 feet of these deposits have been desiccated during historical low water periods, resulting in soils of very stiff to hard consistency near the surface. The clay soils frequently contain intermittent sand and gravel layers that were produced from glacial rivers carrying coarser sediments as lake levels fluctuated. Localized alluvial soils are also present in test borings performed adjacent to the existing Detroit River, but tend to pinch-out with distance from the river. In some locations, relatively thick layers of sand and gravel identify lake shorelines.

The lacustrine deposits are typically underlain by a thin layer of highly over-consolidated glacial till, generally consisting of sand, silt, and gravel within a matrix of clay. This formation is locally termed "hardpan" and usually overlies the bedrock formation. Depending on the amount of clay binder contained in the hardpan, the material may range in nature from cohesive to granular. The hardpan is generally believed to be from the Illinoian Ice age (200,000 years ago) and can also contain calcium carbonate, producing a cemented condition.

#### 1.2 Summary of Bedrock Information

The proposed crossing corridor is located at the geologically termed southeast margin of the Michigan Basin and within the Erie-Huron lowland. The Michigan Basin is termed as such due to the structural basin shape of the bedrock, in which layers of sedimentary rock dip inwards to the center of the Southern Peninsula from each direction as a series of bowls. The youngest

layers of bedrock are located in the center of the state, with older rock layers progressing outwards to the outer margins. Lowland areas occur where the bedrock surface is relatively low compared to other areas of the basin.

The upper bedrock at approximately 5,200 meters (17,000 feet) in thickness in the crossing corridor area is sedimentary and primarily composed of materials deposited in salty seas during the Middle Epoch of the Devonian Period of the Paleozoic Era, or approximately 260 million years ago. As the bedrock was being formed during this time, each layer subsided towards the center of the state and new layers formed on top and within the depression. Due to the size of the seas and the distance to the shorelines from the Detroit area, soils were generally deposited on the seabeds resulting in fairly uniform bedrock layers. The seas regressed late in the Paleozoic era and are thought to have never returned.

Table No 1, as follows, defines the horizons at which each rock formation is anticipated at the proposed bridge crossing locations, along with it's corresponding expected seismic velocity. This information is based mostly on a large volume of test data from Michigan Technological University's Reservoir Delineation Test Site in Thompsonville Michigan. The expected formation seismic velocity contrast will be utilized in the imaging of brine well cavities, "bulked up" cavities, or collapsing and rubbleized zones. Seismic and reflection based geophysical methods rely on the signal attenuation and/or reflection at theses boundaries for target detection.

Formation	Anticipated Depth to Formation Top (feet)	Expected Formation Seismic Velocity (fps)
Dundee Limestone	100	17,200
Detroit River Group	167	20,000
Sylvania Sandstone	462	18,000
Bois Blanc Formation	548	17,500
Bass Islands Group	592	20,500
Salina G-Unit	847	17,500
Salina F-Unit ("First Salt")	910	14,000
Salina E-Unit	1,152	13,000-17,000
Salina D-Unit	1,255	13,000-17,000
Salina C-Unit	1,295	13,000-17,000
Salina B-Unit ("B-Salt")	1,428	12,000
Saturated Brine	900 - 1,500	5,900

Table 1. Anticipated Depth to Formations Tops with Expected Formation Seismic Velocities.

#### 1.3 Solution Mining History

The Michigan Basin is one of the largest areas of halite (salt-NaCl) deposition in the world. Halite has historically been mined either directly in solid form as rock salt or as natural or artificial brine pumped through solution mining wells. The area beneath Detroit and Windsor within the Michigan Basin is currently mined using only conventional room and pillar excavation methods. Historically, beginning in the late 1880s, solution mining was used to mine for salt. Generally, the solution wells are thought to extend to depths of 1,100 to 1,300 feet in the study area according to available historic information. Available historic information also suggests that the potential solution mining cavities created in the study areas were produced with uncontrolled methods. The tops of the cavities are assumed to be irregular, poor seismic reflectors, and approximately 50 to 200 feet in diameter. Solution mining in the Detroit area was discontinued in the late 1950s to early 1960s as a result of

increasing concerns of surface subsidence. Known areas of solution mining, preliminarily identified and discussed in NTH's Geotechnical Evaluation report dated December 28, 2005, are located on Zug Island and to the southern end of the project study area. However, the occurrence of other undocumented brine wells throughout the corridor was not precluded primarily because solution mining companies are known to have owned many parcels along the river in addition to those where brine wells are documented.

With continued production using this method, solution cavities often coalesce with adjacent cavities to form composite cavities called galleries. As production continues in the gallery, large spans of unsupported roofs are sometimes created, which in turn could cause sagging, downward flexure, and local separation of rock units resulting in local roof collapse and eventual surface subsidence in some instances. Uncontrolled solution mining near the top of a salt layer commonly left overlying weak or weakened rocks exposed at the top of the cavity, which increased potential for roof collapses.

Based on the literature, the subsidence and/or collapse typically progresses upwards in a "chimney effect" on an acute angle from vertical outside edges of the cavity. It is believed that in many cases, even where brine cavity roof collapses occur, "bulking" of the collapsed rock above the cavity prevents the collapsed zone from progressing to the surface. However, several large sinkholes are known to have occurred immediately over brine well mining areas, and are attributed to progression of brine cavities to the surface.

Several theories have been published on subsidence progression to the surface in the Detroit area, the more notable of which attributes surface daylighting to failure of the Sylvania Sandstone formation at a depth of approximately 400 feet. According to the theory, the sandstone disintegrates under the induced compression from rock mass sagging, and the fragments filter downwards as granular material into voids below. This results in a void at a depth at approximately 400 feet instead of at the original cavity depth. This mechanism would explain why theoretical "bulking" of broken rock pieces would not be sufficient to fill the cavities before daylighting occurs.

The solution mining areas may be of concern for the proposed crossing locations, as they present the potential for future ground collapse and related adverse effects on elements of the proposed crossing structure. As such, we understand that it will be important to identify and address these issues in the planning and design for the project. As part of the investigation, geophysical methods have been chosen to identify the existence of solution mining caverns within the study area. The methods have been further refined to essentially "clear" a zone free of solution mining cavities and rubbleized or collapsing rock zones in which to locate bridge foundations. For a complete explanation of the proposed geophysical investigation methods, refer to NTH's Revised Proposal for Geotechnical Services, dated October 14, 2005.

#### 2.0 DISCUSSION OF PROPOSED GEOPHYSICAL METHODS

In selecting an appropriate geophysical exploration method for this project, the design team must consider many factors. In situations like those presented in this area, the need for increased resolution becomes the defining point of this type of investigation. As cavity tops are relatively small, irregular, and poor seismic reflectors compared with their depth below ground surface, high resolution becomes necessary to detect and define the limits of the cavities, rubbleized, or collapsing rock zones

under the potential bridge foundation locations. The proposed geophysical method must be capable of adapting the challenging conditions of the environment in which it is implemented. The chosen method must be capable of retaining detailed image resolution, while combating the effects of a noisy city environment, noisy river environment, relatively thick glacial till layers, and the potential for multiple shallow reflectors. The geophysical methods currently under discussion are pseudo 3-D surface seismic, vertical seismic profiling (VSP/RVSP) and crosswell seismic (tomography) with reflection imaging. The following is a discussion of the advantages and disadvantages of the proposed methods currently under discussion.

#### 3.0 SURFACE SEISMIC METHODS

### 3.1 Advantages of Surface Seismic Methods

Surface seismic methods, including pseudo 3-D surface seismic, have become accepted methods for characterizing large-scale features in the subsurface over large areas. In oil and gas exploration, Pseudo 3-D surface seismic is a standard tool to define large structures that may hold hydrocarbons. Such a method, where surface access is readily available and surface noise levels are low, can be used to rapidly and cost-effectively achieve a gross view of a large area to define targets for more detailed analysis and drilling.

#### 3.2 Disadvantages of Surface Seismic Methods

The disadvantages of surface methods can be summarized as follows: lack of resolution which may make definition of solution mining areas difficult and uncertain. The limited resolution is due to the distance from seismic sources and receivers to the target zone and is compounded by a number of unique aspects of the proposed DRIC crossing locations as identified as follows: urban high noise environment, inaccessibility of the surface for sources and receivers due to urbanization and local population, excessive near-surface attenuation due to the glacial till at the surface, scattering of energy near the surface due to the presence of fill and debris from former industrial operations including concrete chunks, seawalls, buried foundation elements including footings, slabs, basements, etc., and the irregular nature of the top of the solution mining voids. The sections below describe in detail the technical issues and difficulties in using surface seismic methods in the DRIC setting.

# 3.2.1 Resolution Limitations of Surface Seismic—The Disadvantage of Low Frequency Energy

One of the major disadvantages of surface seismic methods is the fact that only low frequency energy is present due to the long and attenuative travelpaths. High frequency energy, even if it could be generated by surface sources, would be attenuated by the long propagation path and the fact that it must pass through the thick glacial till (100 ft. thick in the survey region) as well a potential weathered bedrock layer. Therefore surface methods, everywhere in the world, are relegated to the low frequency band from 10's of Hertz (Hz.) to 100 or 150Hz. with surveys in Michigan occupying the lower portion of that band due to a relatively thick layer of glacial till.

Three major disadvantages result from this low frequency band.

- Noise from vehicular traffic are in the same band
- Poor detection of targets (if data can be acquired at all)
- Poor resolution (if data can be acquired at all)

The first of these problems is documented here by reprinting verbatim a segment of a paper by Peter Kirk (1981). Below, in the course of discussing the properties of vibrator sweeps (which are also used in downhole sources, thus not solely an advantage for surface sources), Kirk states that noise from vehicular traffic is in the frequency range of 10 to 40 Hz., precisely in the surface seismic signal band, typical of surface surveys performed in Michigan. The section, printed below in its entirely, suggests a way of working around this traffic problem, however his idea is based on sporadic, light, infrequent traffic. Such efforts at working around traffic and other industrial noise common 24-hours per day in the target area, are likely unworkable in the area of Detroit under consideration.

# 2.3. The Effect of Sweep Length on Noise

The signal-to-noise ratio of Vibroseis records is further improved by the cross-correlation process, and the resultant improvement is dependent on the length of the input sweep. Landrum<sup>3</sup> developed the following relationship for the improvement of signal-to-noise ratio when the noise is of a random nature:

S/N improvement = 
$$20 \log_{10} [T(fn_2 - fn_1)]^{1/2} dB$$
  
when  $fn_1 < f_1$  and  $fn_2 > f$ 

where T = input sweep length in seconds,  $f_1$ ,  $f_2 = \text{start}$  and end frequencies of sweep in Hz, and  $fn_2 - fn_1 = \text{bandwidth}$  of the noise in Hz. For 'white' noise,  $fn_1$  and  $fn_2$  will be the lower and upper limits of the recording system: probably the low-cut and anti-alias filters.

All noise with frequencies outside the sweep bandwidth will not correlate at all with the sweep and so will be completely removed. If we ignore the signal-to-noise improvement obtained by removing frequencies outside the 48 P KIRK

sweep bandwidth (since we would not process such frequencies anyway), the previous equation becomes

S/N improvement = 
$$20[\log_{10}(T\Delta)^{1/2}]dB$$

where  $\Delta = \text{input sweep bandwidth} = f_2 - f_1$ .

Inserting some typical figures into the above equation, for a 10-60 Hz sweep the S/N improvement would be 24 dB for a 5 s sweep and 30 dB for a 20 s sweep. Such improvements would be sufficient to eliminate ambient random noise caused by wind, rain, animal movement and normal ground unrest, but not noise caused by heavy vehicles; hence the need for the methods of noise reduction mentioned earlier. It is also important to realise that such figures do not take into account the loss of signal due to earth filtering, especially at the high end of the spectrum. The sweep bandwidth could be doubled, but this would not improve the S/N ratio if little or no signal is recovered at the higher frequencies

Frequency analyses of traffic noise show that it is not truly random but is very band-limited—almost monochromatic. However, it is not possible to predict the frequency a particular vehicle emits since this depends upon the type of vehicle and its engine speed. Unfortunately the noise frequencies generally lie between 10 and 40 Hz; right in the middle of the useful seismic frequency range. The length of time during which a vehicle affects a particular channel is also important and for traffic moving at normal speeds this tends to vary between 5 and 10 s. Given these facts, we can see that there is a probability of a vehicle passing a particular recording station whilst the vibrators are not vibrating at the noise frequencies which the vehicle is emitting, and furthermore that this probability is directly related to the sweep length. When this occurs the vehicle noise will not correlate with the recorded sweep and thus will not appear on the final record. In this respect, the cross-correlation process acts as a powerful time-variant filter. The process may be illustrated with a plot of time versus frequency (Fig. 4).

In Fig. 4 it can be seen that vehicle 1 passed the recording station whilst frequencies of around  $fn_1$  were being vibrated and recorded. As a result, the output correlated trace will be contaminated with noise of frequency  $fn_1$ . However, when vehicle 2 passed the recording station the frequencies being vibrated and recorded were much higher than frequency  $fn_2$ . As a result, the noise from vehicle 2 arrived too late on the trace to correlate with the sweep and did not appear on the output correlated trace.

The sweep length which can actually be recorded is limited by two factors. The first is the number of data samples which can be handled by the computer which performs the cross-correlation process. This is likely to be



#### VIBROSEIS PROCESSING

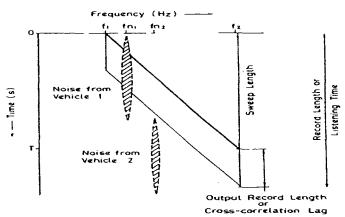


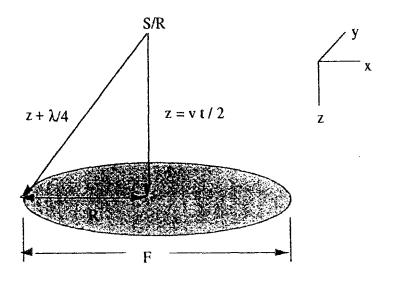
Fig. 4. Time v. frequency plot of a Vibroseis recorded trace.

about 16 000 samples (64 s at 4 ms sampling rate) for a computer based at a processing centre and much less, say 4000 samples, for a field-based correlator. The second factor is the required rate of production. For example, if we are allowed approximately two minutes per vibrator point we could vibrate four 30 s sweeps or eight 16 s sweeps. In other words, we must strike a compromise between sweep length and the number of sweeps per vibrator point. In order to optimise the signal-to-noise ratio, we should ensure that the number of sweeps is sufficient to allow the noise reduction process to work efficiently and to give us an efficient source array, and that the sweep length is longer than the time it takes a vehicle to pass a recording station.

Reprinting this section of Kirk's paper serves the dual purpose of highlighting the improvement in signal to noise ratio that will be achieved in cross well reflection imaging through the use of a swept frequency source. We will be using a wide, high frequency sweep of 100 Hz. to 3,000Hz, which has been proven over long distances (2,000 +ft.) at the joint Department of Energy / Michigan Technological University's Traverse City Test Site, and sweep lengths of 0.35 sec. Kirk's equation states that we will enjoy a 30db improvement in signal to noise ratio. This will be restated in the Advantages of Cross Well Reflection Imaging, below.

# 3.2.2 Poor Detection of Small Targets

Another disadvantage of the fact that surface seismic methods must occupy a low frequency band is the resultant large Fresnel zone.



$$F = [(2VZ)/f]^{1/2}$$

Where:

F = diameter of the first Fresnel zone

V = average velocity Z = depth of target

f = predominate frequency of seismic signal

At the DRIC location, the parameters V, Z, and f yield a diameter of the first Fresnel zone (F) of approx. 650 ft. What does this mean?

The Fresnel zone is the area on a reflector illuminated by the seismic energy, i.e. the area that gives rise to the signal detected by the receivers on the surface. Two major consequences follow from this simple statement—a detection consequence and a resolution consequence.

First, if the target of interest is small compared to this diameter, the reflected signal will not "sense" its presence—essentially the reflected signal will be representative of "everything around the target" instead of the target. This is the detection issue, i.e. does the reflected signal convey or contain the information about the presence of a target?

Secondly, if one wishes to resolve or separate two targets from each other in the seismic image, the Fresnel zone is a measure of the quality of what the resolution will be. Now, subsequent processing, 2-D or 3-D migration can change that resolution, but it can never be better than one half of the predominate wavelength ( $\lambda$ ). Again, for parameters at the DRIC crossing locations, the wavelengths are very large, approximately 200 ft. to 300 ft. Thus, resolution can never be better than 100 ft. to 150 ft. and for many reasons such as noise (again the major issue in Detroit), poor migration algorithms, poor velocity information, and spatial aliasing, the value of one half a wavelength is never achieved.

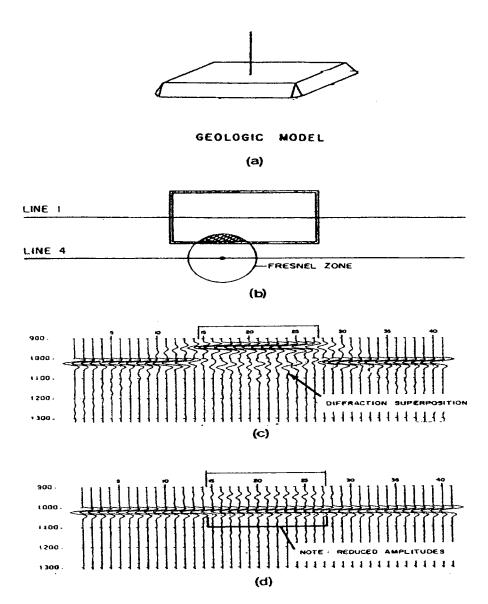


Figure 1
Synthetic seismic traces from a physical model experiment showing the effect of a large Fresnel zone and a small target. Here the phenomena is represented by a Fresnel zone that overlies a small portion of the target. In line (d) one can see the weak event from the top of the box. Even a modest amount of noise would completely obscure this signal (after Neidell and Poggiagliolmi, 1977).

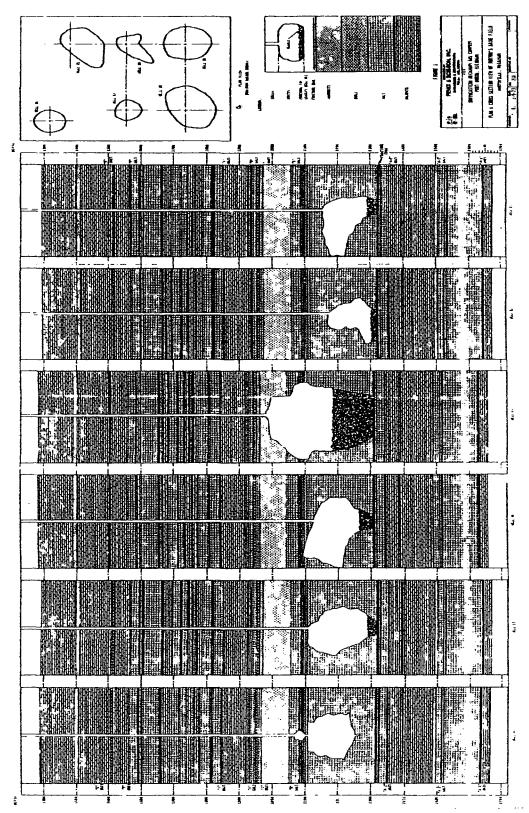


Figure 2 Cross section of solution mining cavities in the Marysville, Mich. area. Note that the tops of the cavities are irregular making them poor seismic reflectors. The figures in the upper left corner are maximum radii without regard to depth and are not "tops".

But, the more serious issue for salt cavity detection is the question of whether a cavity is even detected in the first place. Figure 1 shows the consequences of a large Fresnel zone and a small target. Here this is shown as the Fresnel zone missing most of the target. The seismic signal in (d) shows a weak indication of the presence of the box.

The tops of salt cavities full of brine (Figure 2) are obviously poor reflectors. Cavities "bulked up" (which by now, 50 to 100 years after solution mining took place, represents at least some and possibly all of the cavities we seek) would be even worse reflectors. Thus, they represent a small fraction of the area of a Fresnel zone, thereby producing little or no reflected signal.

The cavity tops seen in Figure 2. are depicted in two dimensions, presenting an optimistic reflector size. Even in this overly optimistic view, they are nevertheless small compared to Fresnel zone diameters computed from equation 1. Representing approximately 10% to 20% the size of a Fresnel zone. Returning to Figure 1., it is clear that the reflected signal would not be seen in the presence of noise.

### In summary:

- Surface seismic reflection methods force data into a low frequency band, eliminating the high frequency energy and high-resolution capabilities
- High velocity carbonates occupy nearly the entire stratigraphic column beneath
  the glacial till and above the salt. High velocity carbonate layers create large
  wavelengths, again forcing the data to be low frequency energy.
- Cavities are found at depths of 1,100 to 1,200 feet.
- Tops of brine filled cavities are poor seismic reflectors due to small, irregular interface
- Most or all cavities in this survey are potentially even more difficult to detect.
   They are "bulked up" i.e. full of large blocks of roof creating a low reflection contrast with the surrounding formations

All contrive to make the detection of a cavity with surface seismic methods unlikely to impossible. This observation is supported by the experience of SEMCO, a gas company in southeastern Michigan, who has repeatedly attempted to define the upper limits of solution mining cavities for potential gas injection reservoirs. The attempts were made in near identical subsurface conditions as presented in the DRIC study areas using surface seismic reflection techniques and processed with advanced data processing equipment. The attempts were eventually stopped, as high frequency/high resolution data could not be achieved.

# 3.2.3 Ambient Noise and Array Theory

Seismic noise in a city is several orders of magnitude greater than that seen in the open country outside the city. Large trucks and other industrial noise that are common 24 hours per day in this area (Yellow Freight, US Steel, I-75 Expressway, etc.) create visible motion that is 10<sup>4</sup> to 10<sup>5</sup> times larger than the noise levels experienced in surface seismic work outside the city. In this area of Detroit, the situation is also worse because of the Detroit River and the large Great Lakes boats that may navigate the river; moreover the seismic surveys in question must be performed on the shore of that river.

Arrays of geophones are always used to <u>reduce</u> seismic noise, but the noise cannot be eliminated. When the noise level is very high, seismic array (or group) performance is insufficient by several orders of magnitude. Furthermore, using seismic arrays, or groups, greatly increases the number of geophones needed in any given survey.

# Array Theory

Ambient seismic noise is predominately surface waves and arrays, or groups, function by summing the output of geophones that have been spaced at specific intervals on the earth. The intervals are chosen such that the surface waves are summed out of phase while

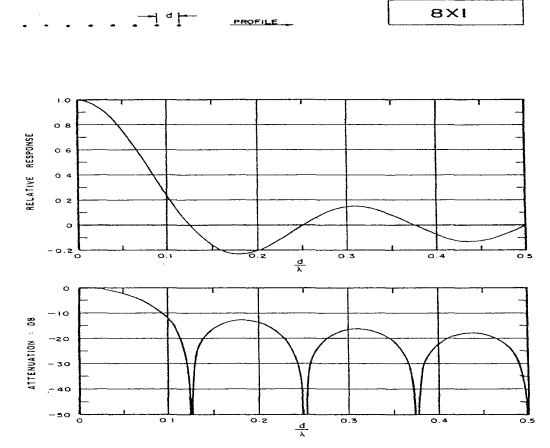
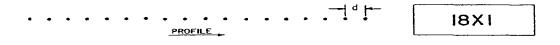


Figure 3 Array response for a group of eight geophones, with a spacing of d, in a straight line (top of the figure. The group is in line with the seismic profile. Here it is assumed that the seismic source for the profile is the source of noise (groundroll). Note that complete rejection of noise only occurs for four discrete wavelength values for a given value of d. Seismic noise is broadband.

simultaneously summing the desired signal in phase. This is possible because the signal is incident upon the array from below (perpendicular to the array) while seismic noise, as mentioned, propagates along the surface of the earth. However, much must be known or assumed about both the signal and the noise before the summation is even moderately effective—perfect cancellation of broadband noise does not occur.

It assumes that here is only one source of noise and its position is known, this only occurs when the seismic source is also the only noise source, then the array can be pointed at the noise source. This is indicated in all of the figures by the "profile" arrow. Figure 3 displays the response of an array of eight geophones. It is clear that over a broad range of noise wavelengths ( $\lambda$ ) (directly related to frequency, given knowledge of velocity) the array reduces the noise merely by 20db to 25db (a factor of 10 to 18).



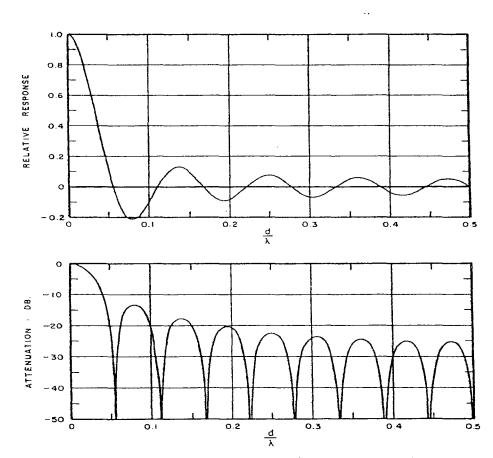


Figure 4 Array response for a group of eighteen geophones (top of the figure) with an element spacing of d. Over a broad range of wavelengths ( $\lambda$ ) the array rejects noise by 25db to 30 db (a factor of 18 to 32)

If the array contains more elements (geophones) then the rejection improves (Figure 4) but this is only a minor improvement compared to the problem at hand. Moreover, it assumes that all of the noise is coming from one direction; clearly not true in a city.

Spatially distributed arrays of geophones can be deployed (Figure 5) to address the problem of noise propagating in many directions. Again, the number of geophones that must be handled goes up but the performance of the array is poor because the number of

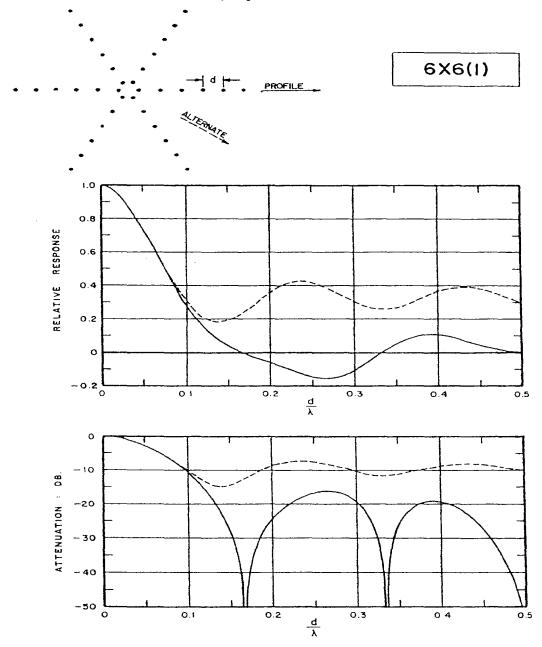


Figure 5 Array response for a group of 36 geophones arranged in a star pattern with an element spacing of d. The performance of the array varies dramatically as a function of direction with the noise being reduced by only a factor of 10db (factor of 3.2) in some directions (labeled "alternate" above).

geophones along any specific direction is small. In Figure 5, we see that the best performance is a rejection of approximately 20db to 25db (a factor of 10 to 18db), however, the performance is only 10db (a factor of 3.2) in many directions.

To achieve even the modest rejection of noise seen here, requires a large number of geophones. A small recording system deploying only 500 to 1,000 channels would require 18,000 to 36,000 geophones, which, in turn, requires several technicians to deploy and pickup the spread. This increases the cost and logistics of the survey, not to mention the need for vast amounts of unobstructed surface area.

Given that seismic noise levels in a city can be many orders of magnitude greater than that outside of town one can see that the performance of arrays, or groups of geophones (factors of 3 to 32) is of little use.

In summary, geophone arrays or groups are always used in surface seismic work, but their performance is poor compared to the seismic noise levels, especially omni directional noise levels that exist in a city, especially in a city on a major active river. It is also commonplace to acquire data at night, but again, along this area of the Detroit River, this practice is of little value. Lastly, the use of large arrays, especially spatial arrays greatly increases the number of geophones that must be deployed.

#### 4.0 DOWNHOLE GEOPHYSICAL METHODS

#### 4.1 Vertical Seismic Profiling and Reverse Vertical Seismic Profiling

Vertical Seismic Profiling (VSP) is essentially the application of surface seismic techniques applied in a dilled borehole situation. Seismic receivers are placed at known levels throughout the borehole in combination with seismic sources place at specific intervals on the surface. In "Reverse" Vertical Seismic Profiling (RVSP), sources are placed at known intervals with the borehole, in combination with arrays of seismic receivers placed on the surface. As the theory behind both VSP and RVSP are identical, both methods will be referenced under VSP for convenience in the reminder of this paper.

VSP has become an accepted technique for characterizing large-scale features in the subsurface at depth and for characterizing small targets in the very near surface environment. In oil and gas exploration, VSP is a standard tool to define large structures within existing well fields where drilled wells are already available. Such a method, where existing wells are readily available and surface noise levels are low, can be used achieve a gross view of a large area to define targets for more detailed analysis and drilling. VSP is a specialty seismic service used in the oilfield to provide a better tie of the surface seismic data to well control. The conventional VSP provides a 1-D seismic bandwidth velocity survey (checkshot) to provide time-to-depth conversion for surface seismic data, and also provides a reflection trace at the well to assist in tying surface seismic data to the well.

#### 4.1.1 Disadvantages of VSP and RVSP Methods

The disadvantages of VSP and RVSP are essentially the same as surface seismic methods and can be summarized as follows: lack of resolution, which will make definition of solution mining areas difficult and uncertain. The limited resolution is due to the distance from seismic sources and receivers to the target zone and is compounded by a number of unique aspects of the proposed DRIC crossing locations as identified as follows: urban high noise environment, inaccessibility of the surface for sources and receivers due to urbanization and local population, excessive near-surface attenuation due to the glacial till at the surface, scattering of energy near the surface due to the presence of fill and debris from former industrial operations including

concrete chunks, seawalls, buried foundation elements including footings, slabs, basements, etc., and the irregular nature of the top of the solution mining voids. The section below describes in detail the technical issues and difficulties in using VSP methods in the DRIC setting

4.1.2 Resolution Limitations of VSP—The Disadvantage of Low Frequency Energy

The major disadvantages of VSP is the fact that only low frequency energy is present due to the long and attenuative travelpaths, however, there is only a one-way path through the attenuative near-surface layers as opposed to a two-way path for conventional surface seismic methods. The elimination of one path through the near-surface can result in up to 50% more bandwidth and enhancement in resolution relative to surface seismic data. However, high frequency energy, even if it could be generated by surface or downhole airgun sources, would be attenuated by the long propagation path and the fact that it must pass through the thick glacial till (100 ft. thick in the survey region) as well a potential weathered bedrock layer. Therefore VSP, everywhere in the world, are relegated to the low frequency band from 10's of Hertz (Hz.) up to a maximum of 200 Hz., with surveys in Michigan occupying the lower portion of that band due to a relatively thick layer of glacial till.

Three major disadvantages result from this low frequency band.

- Noise from vehicular traffic and other industrial noise in same band is not completely eliminated.
- Poor detection of small irregular targets, if data can be acquired
- Poor resolution, as high frequency is till attenuated, if data can be acquired

### 4.1.3 Survey Area - The Disadvantage of Urban Environments

In conventional VSP, a surface source is required with attendant surface access issues. The result, using a single surface source position offset from the surface location of the borehole, is an Offset VSP, or 2-D line extending up to about 70% of the target depth from the wellbore, which may be difficult to obtain in urban settings.

A recent experimental approach is 3-D VSP, in which many receivers are placed in the well and surface sources are fired in a grid on the surface all around the well. The result is a pseudo 3-D image. In the DRIC crossing application, the image will be in a radius of less than 1,000 feet around the receiver borehole. The image will have the same low-frequency characteristic as VSP and there will be significant impact of a full surface grid of source points covering about 4,000,000 square feet of the surface. In an urban location, 3-D VSP data acquisition is next to impossible, due to the large volume of geophones and the inherent difficulty of urban surface features such as roads, streets houses, power lines, active industry, shallow reflectors, etc. High frequency content, similar to surface methods, is drastically lowered as the potential reflector is moved away from the borehole position. The result is low resolution away from the borehole due to signal attenuation within the glacial till layers. This principle essentially lowers the affective diameter of the survey, thus creating the chance for voids to be missed as you move further away from the source location.

### 4.0 PRINCIPLES AND ADVANTAGES OF CROSS WELL SEISMIC METHODS

In crosswell seismic, seismic sources and receivers are placed in boreholes near to the target interval as shown in Figure 6. The downhole placement of sources and receivers has several advantages:

- 1. The seismic signals do not propagate through the attenuative weathered near-surface layer, in this case the seismically notorious Michigan till.
- 2. Travelpaths are minimized with sources and receivers close to the target.
- 3. Travelpaths are through deeper, more-competent formations. In this case the travelpaths will be through low-attenuation Michigan carbonate formations.

Two types of information are present: in addition to seismic reflectivity data from the dotted paths in Figure X1, crosswell also provides the direct travelpaths from source to receiver. With the measured traveltimes along these paths, irregularly shaped velocity perturbations within the earth can be imaged using tomographic inversion algorithms. Both "bulked up" cavities and uncollapsed brine-filled cavities can be imaged using the direct travelpaths from crosswell imaging.

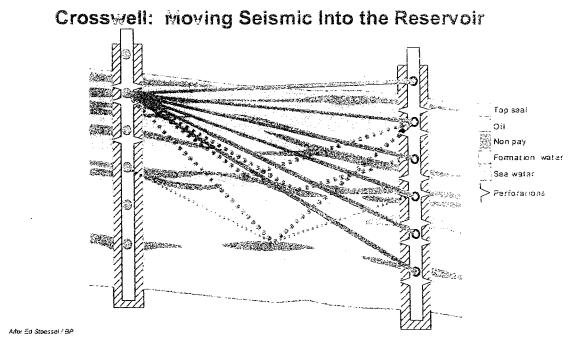


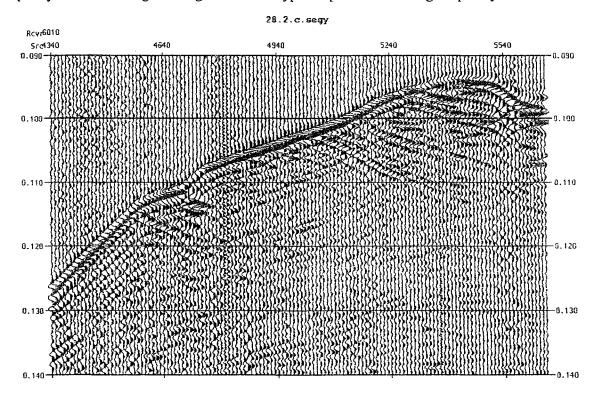
Figure 6

### 4.1 Crosswell Enhances Resolution

Crosswell is applied in applications where high resolution is required, for imaging detailed reservoir architecture in oil and gas applications, and for pinpointing deeply buried features in engineering and mining applications. Enhanced resolution, typically 10 to 100 times the

resolution of surface seismic methods, is routinely obtained due to the factors identified as follows: shorter travelpaths, the lack of travelpaths through high attenuation layers (till), and the inherent characteristics of the crosswell geometry This enhanced resolution is directly the result of higher frequencies present in the crosswell data.

The objective is to produce at least 2 kHz energy in the DRIC imaging application. The proposed source is a high-power piezoelectric source developed for oilfield applications in strategic alliance with Shell Oil. The source has been used in perhaps ten times as many oilfield applications as other sources such as airguns, sparkers, or etrema. In direct comparative proprietary tests, the piezoelectric source has been seen to be several times stronger than a sparker or etrema source. The source is routinely used in oilfield applications at well spacings of up to 3,000 ft (approximately 1 km). We have demonstrated up to 3 kHz frequency content at a well spacing of 2,000 feet in the same stratigraphic section expected in the Detroit River crossing at Michigan Tech's test wells in northern Michigan. A typical common receiver gather showing the data quality is shown in Figure 7 together with a typical spectrum showing frequency content to 3 kHz.



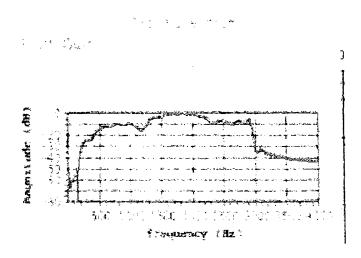


Figure 7 Seismic data and spectrum from Michigan Tech test site in similar sediments to the Detroit River Crossing area, demonstrating 3 kHz upper frequency at 2000 feet between wells.

The Fresnel zone considerations described above also show that the Fresnel zone is linearly decreased in size with increased frequency. Therefore, the 30:1 to 50:1 frequency advantage of crosswell over surface seismic in the DRIC application reduces the Fresnel zone by a factor of 30 to 50 and increases the resolution proportionately. In addition, the crosswell piezoelectric source is a vibratory correlative source, in which we expect a 30dB improvement in signal to noise ratio based on Kirk's equation as described above.

### 4.2 Reduced Noise Susceptibility

Another advantage of the crosswell geometry with receivers placed deep in the earth is that surface-generated noise such as the urban and cultural noise including traffic and shipping at the proposed crossing sites is 1000 feet away from the receivers. Any such surface-generated noise in addition to being inherently low frequency as described above is further reduced in high-frequency content by propagating through the 100 feet of glacial till at the surface. Therefore, the near-surface attenuation, which is a strong disadvantage for surface seismic methods, is a strong advantage for the crosswell method since it further reduces high-frequency noise. The expected upper frequency of surface noise as measure downhole is less than 100 Hz. The piezoelectric source sweep will be 100 Hz to at least 2 kHz. Therefore, the crosswell signal band and the surface noise band do not overlap.

### 4.3 Surface Access Limitations

Crosswell operations do not require surface access. Portable wireline winches and recording cabins are placed in direct proximity to the borehole wellheads. Inter-unit communication between the source and receiver equipment is achieved either with a single fiber optic surface cable, or where necessary, using a line-of-sight infrared link, which does not requires access to the ground between the source and receiver wells.

### 4.4 Improved Integration

Crosswell seismic is conducted between two boreholes, therefore the seismic velocity and reflectivity images can be ground-truthed to core measurements and/or logs at each of the two wells. In this application, lithology and formation seismic velocity information will already be compiled before the crosswell techniques are implemented, further refining the ability of the method to produce the desired affects.

### 4.5 Disadvantages of Cross Well Seismic Methods

Crosswell seismic imaging between two vertical boreholes produces a 2-D image of seismic velocity (a tomogram) as well as a 2-D reflectivity section between the two boreholes. To produce a 3-D image and interpretation, crosswell profiles are conducted between several pairs of boreholes along several azimuths. Two or more profiles can be acquired at one time by using one source and receivers in two or more adjacent boreholes. Additional boreholes outside the original investigation area would need to be performed prior to additional crosswell imaging if features outside the original scope are to be imaged.

### 5.0 CONCLUSIONS

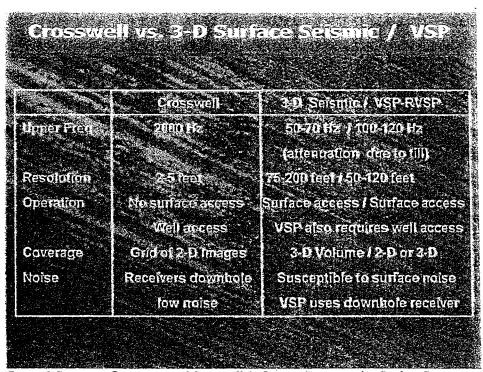


Figure 8 Summary Comparison of Crosswell Reflection Tomography, Surface Seismic, and VSP Geophysical Methods

The main factors that affect the intended geophysical methods are: the need for high-resolution data, urban high noise environment, inaccessibility of the surface for sources and receivers due to urbanization and local population, excessive near-surface attenuation due to the glacial till at the

surface, scattering of energy near the surface due to the presence of fill and debris from former industrial operations including concrete chunks, seawalls, buried foundation elements including footings, slabs, basements, etc., and the irregular nature of the top of the solution mining voids. Refer to figure No 8, as follows, for an estimate of the data quality that can be expected based on the factors previously mentioned in this paper.

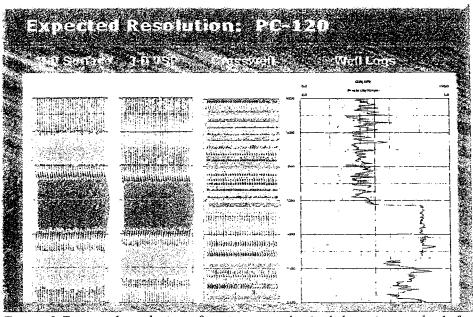
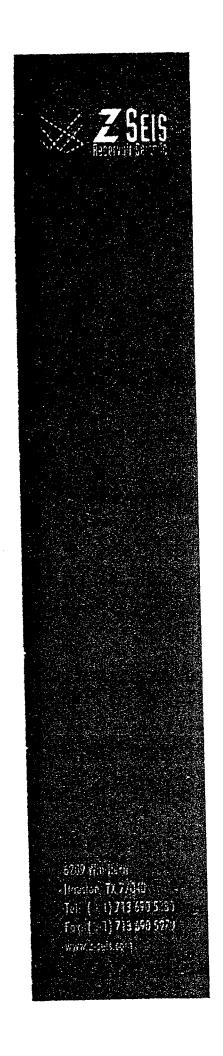


Figure 9 Expected resolution of various geophysical detection methods for the DRIC project area.

Based on the above discussion and the defining factors of the proposed investigation, it is clear that surface seismic techniques and/or VSP will likely not be able to detect old solution mining cavities, especially, "bulked up" cavities. Therefore, crosswell seismic techniques should be utilized for the detection of voids in the proposed DRIC crossing locations.

## **Attachment C**

Proposal for Crosswell Seismic Services Z SEIS



# NTH CONSULTANTS IMAGING SOLUTION MINING ZONES

# PROPOSAL FOR CROSSWELL SEISMIC SERVICES

**JULY 12, 2005** 

## **TABLE OF CONTENTS**

Project Objective	1
PRICING AND ESTIMATE	2
Pricing	2
Pricing Indusions & Exclusions	4
Survey Plans	6
Acquisition parameters/statistics	6
Shooting Chart	
Direct Fold	
Upgoing Reflection Minimum Angle	
Upgoing (Downgoing) Reflection Fold	
GENERAL TERMS AND CONDITIONS (ZS0503)	12

## PROJECT OBJECTIVE

This proposal provides specific pricing and information regarding the project approach developed during a meeting between NTH, Layne Christensen and Z-Seis on 12 July 2005. The approach is to drill 2 boreholes and conduct a single crosswell profile between the boreholes in each of 3 areas. The boreholes will be 1000 feet apart and about 1500 feet in depth. The target zone of interest is from about 400 feet (an upper potential collapse zone) to about 1200 feet including the potential cavities/galleries in the salt formation.

As to the maximum distance between boreholes, three factors were considered: imaging coverage, resolution and signal-to-noise ratio. Based on geology information and logs received from NTH and Dr. Roger Turpening, we expect high frequency data to be generated to distances well in excess of 1,000 feet between wells. Therefore, we expect high vertical resolution for well spacings to 1,500 or even 2,000 feet. Signal-to-noise ratio may, however, be a limiting factor, due to the shallowness of the wells and the proximity to cultural noise in the river environment. Horizontal resolution also decreases as a function of distance. As long as the cavities have significant lateral extent, any reduction in horizontal resolution may not be a significant concern.

Imaging coverage appears to be the primary driver in determining the maximum well separation. We have run preliminary survey plans for 1500-foot deep wells, with a zone of interest from 400 to 1200 feet. We would like to achieve reasonably uniform coverage for imaging angles from 50 to 80 degrees from the vertical. To maximize the well separation we consider using both upgoing and downgoing reflection imaging coverage. Upgoing coverage uses source and receiver positions above the imaged zone and downgoing coverage uses source and receiver positions below the imaged zone. Therefore, we would image the salt cavity zone using upgoing reflection data and downgoing reflection data to image the upper collapse zone at about 400 feet.

In the survey plan section below we have considered two well separations: 1,000 feet and 1,500 feet. At 1,000 feet separation, we see uniform coverage from 400 to 1200 feet with the crossover point between downgoing and upgoing coverage at about 800 feet. At 1,500 feet separation, we have a gap in uniform coverage from about 500 to 1100 feet. We believe that 1,000 foot separation should provide good resolution, likely adequate SNR and gives full coverage of the interval from 400 to 1200 feet in depth.

These survey plans also give a conservative estimate of survey duration. We have provided a project price estimate in the Pricing section below.

## **PRICING AND ESTIMATE**

The following special pricing is provided to NTH based on the current scope of work. If gyroscopic deviation surveys are purchased from a 3<sup>rd</sup> party, Z-Seis can operated the gyro survey tools on its wireline at the acquisition daily rate. Typically, 2 boreholes can be logged for gyro surveys in 0.5 acquisition days or charges of \$4,000 / gyro survey for Z-Seis services in addition to the charges of the gyro survey contractor.

### **Pricing**

Planning and Project Setup, Mobilization & Demobilization each		
cew/equipment mobilization <sup>1</sup>	\$ 30,000.00	U.S.
Lump sum pricing per profile for wells spaced 1,000 feet apart as in the survey	•	
plan given below, including up to 2.5 days of acquisition		
and/or standby days and data processing including		
tomography and reflection imaging (upgoing and downgoing)		
but not including mobilization and demob 1,5	.\$ 50,000.00	U.S.
Tool insurance per profile (pair of wells) 1,6	.\$ 25,000.00	U.S.
Additional Acquisition Operating Day 1, 2	\$ 16,000.00	U.S.
Additional Stand-By Day <sup>1, 3</sup>	\$ 10,000.00	U.S.
Third Party Services 1,4	at cost +	15%

### Notes:

- All prices are:
  - In U.S. dollars (\$) based on the proposed scope of work;
  - Exclusive of all and any taxes and duties, including but not limited to, sales tax. In the event that such taxes, duties or fees apply, these shall be borne by client;
  - Subject to standard terms and conditions attached;
  - Subject to the pricing inclusions and exclusions below;
  - Payment terms: Project Set-Up and Mobilization/Demobilization upon mobilization of equipment, Acquisition upon completion of data acquisition, Processing upon completion of processing. In the event of extended data acquisition or processing, charges will be invoiced on a monthly and pro-rata basis.
  - This quotation is valid for 90 days and is based on information available.
- 2. Acquisition Days are calculated as the number of 24-hour operating days from and including the day the equipment arrives at the well site to and including the day of all equipment is rigged down from all wells. Excluded from this calculation are the number of hours of down time directly attributable to Z-Z-Seis. Acquisition Days are rounded up to the nearest half day. Within each Acquisition Day, 3 hours are reserved for routine maintenance and equipment servicing.

- Stand-By Days are calculated as the number of days Z-Seis crew and equipment are required by to remain without operating. Stand-by Days are rounded up to the nearest half day.
- 4. Other third party services required for performance of the services are not included in the price (see pricing inclusions and exclusions below). Should Z-Seis be required to organize and provide these services then the surcharge listed will apply.
- Lump sum pricing is for a typical set of logging conditions for the conditions as described to Z-Seis. If additional acquisition time is required to enhance SNR due to unexpected attenuation or high noise, additional operating day charges will apply.
- 6. Tool insurance is for the repair/replacement of tools lost in the well. Unless tool insurance is elected in writing at the start of the project, equipment liabilities shall be the Clients as stated in the standard terms and conditions. When tool insurance is elected, Z-Seis has the right to suspend operation in any situation in which Z-Seis personnel judge there to be a risk of tool loss. If the Client elects to proceed when so warned of a potential risk of tool loss, the equipment liability shall revert to Client as in the standard terms and conditions.

### **Pricing Inclusions & Exclusions**

Included in the prices (i.e. to be provided by Z-Seis) are:

Downhole seismic equipment

- · Crosswell seismic source
- TARS receiver system

#### Personnel

Field crew

Crosswell seismic recording system

- Inter-unit communications & remote triggering system
- Source power amplifier
- Wellsite QC workstation

Auxiliary acquisition hardware

- Correlation logging system
- Source wireline hoist w/cable
- Receiver wireline hoist or hoists w/ cable

Services provided by Z-Seis

- Equipment Preparation, Staging, Mobilization and Demobilization
- Crosswell data recording
- Field QC of data
- · Tomographic Processing of the data
- Generation of final reports

Excluded from pricing (to be provided by Client or arranged as third party services by Z-Seis).

- · Preparation of wells
- Equipment for moving equipment to and from and on location
- · Pressure control equipment and wellhead flanges if required
- Safety information
- Information for survey planning, including: Well logs, reservoir data, wellhead connections, pressure control requirements, fluid levels.
- Cranes for well access
- Gyroscopic deviation surveys
- Light plants or equivalent for night operations
- Special deployment and operating equipment needed for operation where wellheads are located in water, including but not limited to barge(s).

## **Pricing Estimate**

The following pricing estimate is based on the preliminary survey plans given below and current project information. The example is for 1 profile in each of 3 areas with boreholes 1000 feet apart and 1500 feet deep. The zone of interest is from 400 to 1200 feet. No tool insurance is shown for downhole tools in this example.

No other third party charges are shown in the estimate.

	Vertical Well Crosswell Operations
Project Set-up / Mob / Demob	\$ 30,000.00
Project Scope (profiles)	3 1,000 foot well distance Profiles
Lump sum acquisition and processing of 3 profiles.	\$ 150,000.00
Total (\$ U.S.)	\$ 180,000.00

### **SURVEY PLANS**

Survey plans describe in concise form different parameters of a crosswell profile. Outputs such as the estimated seismic coverage and time frame of each profile are used to plan the survey more effectively. Note that survey plans are often updated in the field, as new acquisition information becomes available. All coverage charts are computed assuming straight ray paths.

In this section, we provide preliminary survey plans for two 1500 foot boreholes, separated be either 1,000 or 1,500 feet. The level spacing is set to a conservative 5 feet and plans were run using a 20-level receiver system. To familiarize the reader with the form and content of the survey plan, below is a description of some of the pertinent plots.

### **Acquisition parameters/statistics**

The planned acquisition parameters are noted in the upper left of the chart. Details such as interval of interest, source shooting parameters, well spacing and other parameters that affect the speed of acquisition are listed.

### **Shooting Chart**

The shooting chart is a graphical representation of the source/receiver positions that are to be occupied during the survey. The horizontal axis is receiver depth and vertical axis is source depth. A tabular form is also created with depth intervals for source and receiver clearly detailed.

### **Direct Fold**

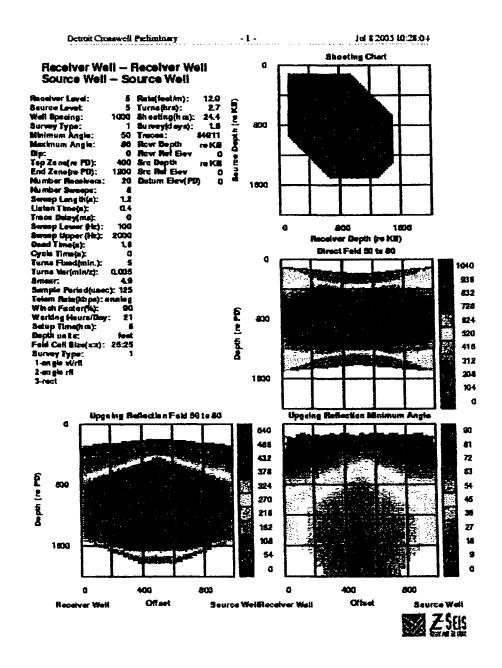
This chart shows the number of rays crossing each bin (see Fold Cell size) assuming straight raypaths. This shows the approximate coverage that will be possible for this profile using the direct ray incidence angles noted. The horizontal axis extends from receiver well to source well. The vertical axis is depth relative to datum elevation.

## **Upgoing Reflection Minimum Angle**

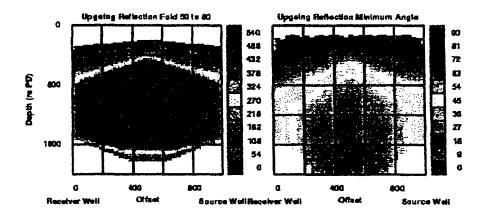
This chart shows the smallest incidence angle illuminating each bin in the inter-well region. Horizontal axis is offset from the receiver well in the direction of the source well. Negative offset numbers are measure from the receiver well in the direction away from the source well. The vertical axis is depth below datum elevation.

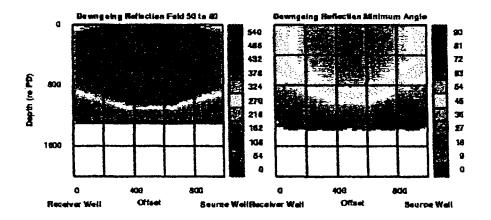
### **Upgoing (Downgoing) Reflection Fold**

This chart shows the number of rays intersecting a bin for the range of incidence angles noted. The horizontal and vertical axes are as noted in "Upgoing Reflection Minimum Angle". Upgoing coverage is for source and receiver positions above the zone of interest and downgoing coverage is for source and receiver positions below the zone of interest.

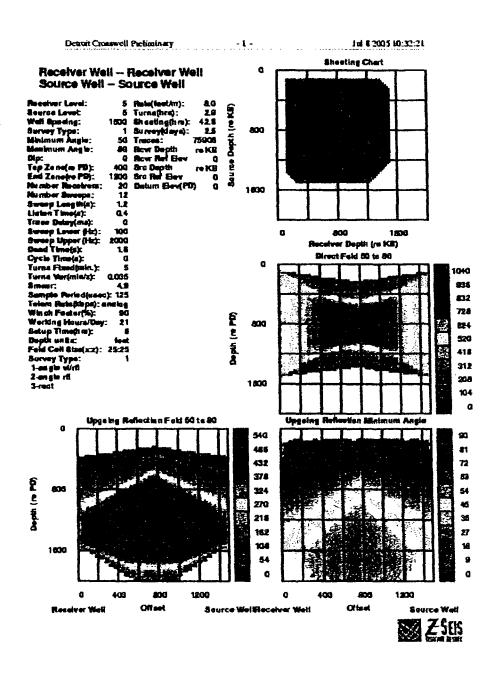


Survey Plan -3 - \$1 of 2005

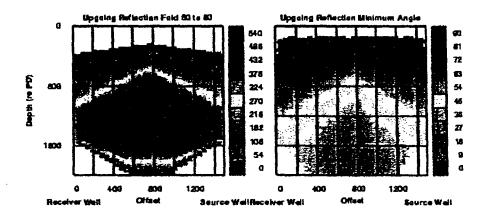


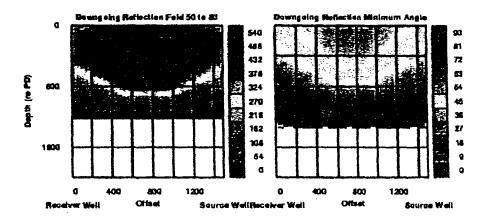






Survey Plan -3 - \$ 1 ol 2005







### **Resumes of Key Personnel**

Bruce P. Marion, President Z-Sels Corporation, received B.S. and M.S. degrees in electrical engineering from Texas A&M University in 1973 and the Engineers Degree in electrical engineering from Stanford University in 1976. He founded Tomex Corporation in 1984 with Professor Bernard Widrow and developed the Tomex seismic-while-drilling ("SWD") technology. He developed the key signal processing algorithms for SWD and invented the continuous seismic velocity log for SWD. In 1992 he and Professor Jerry Harris of Stanford University founded TomoSeis, a pioneer company in the development of commercial, low-cost crosswell technology. He developed many of the crosswell processing algorithms and was co-inventor of a unique borehole source. In 2000 he sold TomoSeis to Core Labs and was President of the TomoSeis Division of Core Labs, for 3 years. In 2003 he founded Z-Seis Corporation as a successor to TomoSeis, purchasing the crosswell assets of Core Labs, to take crosswell technology to the next level.

### **Professional Publications**

Rector, J. W. and Marion, B. P., 1989, Real-time VSP and checkshot surveys using the drill bit as a downhole seismic source, Oil and Gas Journal, 66-72, February 12.

Rector, J. W. and Marion, B. P., 1989, MWD VSP and checkshot surveys using the drill bit as a downhole energy source, presented at the 21st Annual OTC Conference, Houston. Society of Exploration Geophysicists, 1989, Best OTC Geophysical Paper Award

Rector, J. W., and Marion, B. P., 1991, The use of drill-bit energy as a downhole seismic source, Geophysics 56, 628-634.

Lazaratos, S. K., Langan, R., Harris, J. M., and Marion, B. P., 1994, Shear-wave crosswell reflection imaging in West Texas, in Expanded Abstracts of the 64th Annual International SEG Meeting, Los Angeles.

Lazaratos, S. K., and Marion, B. P., 1996, Log-scale seismic for reservoir characterization, in Expanded Abstracts of the 66th Annual International SEG Meeting, Denver.

Lazaratos, S. K., and Marion, B. P., 1996 Crosswell seismic imaging of reservoir changes caused by CO<sub>2</sub> injection, in Expanded Abstracts of the 66th Annual International SEG Meeting, Denver.

### Patents

Rector, J.W., Marion, B.P., Widrow, B., Salehi, I., 1991, "Signal processing to enable utilization of a rig reference sensor with a drill bit seismic source", U.S. No. 5,050,130. Rector, J.W., Marion, B.P., Widrow, B., Salehi, I., 1992, "Signal processing to enable utilization of a rig reference sensor with a drill bit seismic source", U.S.No. 4,926,391. Rector, J.W., Marion, B.P., Widrow, B., Salehi, I., 1993, "Signal processing to enable utilization of a rig reference sensor with a drill bit seismic source", U.S. No. 5,191,557. Harris, J.M., Marion, B.P., Canny, D., 1998, "Dual well multiple-element resonant cavity piezoceramic borehole energy source", U.S. No. 6,135,234.

## **GENERAL TERMS AND CONDITIONS (ZS0503)**

Z-Seis Corporation (Z-Seis) offers services and equipment under the following General Terms and Conditions.

- Independent Contractor. Z-Sels acts solely as an independent contractor in performing services or furnishing equipment.
- 2. Customer Responsibility. Customer shall at all times be responsible for the complete care, custody and control of the well and direction of services to be performed. Customer is responsible for safety and conditions in and about the well and for advising Z-Sels of the same. Customer has superior knowledge of the hazards and dangers existing in and about the well which could cause damage to property or personal injury or death as a result of services performed hereunder by Z-Sels. Customer shall provide Z-Sels with all information required to enable Z-Sels to perform its services safely and efficiently. Customer shall provide adequate safety apparatus and written safety instructions, as per applicable laws and regulations, and will be responsible for ensuring that adequate means for emergency evacuation are in place. A representative of the Customer must be present to furnish instructions, and to specify depths and methods to be employed for any service which is to be oerformed hereunder.
- 3. Interpretation, in making interpretations, Z-Sels' employees will give Customer the benefit of their best judgement, but since all interpretations are opinions based on inferences from electrical or other measurements, Z-Seis cannot, and does not, guarantee the accuracy or the correctness of any interpretation, nor the availability of any specific geophysical data from any subsurface formation. In no event should the Customer base a decision concerning drifting, completion, treatment or production of a well or a decision concerning any procedure involving the safety of any persons or equipment solely on such an interpretation by Z-Seis' employees.
- 4. Data Transmission and Storage. Z-Seis does not warrant the accuracy of logging data transmitted by electronic processes, and will not be responsible for accidental or intentional interception of such data by others. Without prejudice to peragraph 11 hereof, Z-Seis does not guarantee the safe storage or the length of time of storage of any digital tapes, optical prints or transparencies, or other similar products or materials.
- No Warranties. Z-Sels cannot guarantee any results from the performance of services, nor the availability of any
  specific geophysical data from any subsurface formation. Z-Sels shall not be flable for loss or damage arising from
  the performance of services and makes no warranties, express or implied regarding Z-Sels' performance of
  services.
- 6. Limitation of Liability. Z-Seis shall not be liable for any incidental, special, consequential or exemplary damages, including without limitation, loss of anticipated profits or benefits. In no event shall Z-Seis' liability to customer resulting from Z-Seis' performance of the services exceed the total price paid by customer to Z-Seis for the performance of services.
- 7. Joint Ownership. If Customer is not the sole owner of the mineral interests, the well or the field, Customer's request for services shall constitute Customer's warranty that Customer is the duty constituted agent of each and every owner and has full authority to represent the interests of the same with respect to all decisions taken throughout the performance of any services performed hereunder. Customer shall indemnify and hold Z-Seis, its employees, officers, directors and shareholders harmless from and against any and all liabilities, losses or damages, claims, demands, causes of action, suits and associated expenses (Including reasonable attorney's fees) and awards resulting from the allegation by any person that Customer has misrepresented or tacked sufficient authority to represent such person as warranted by Customer in this paragraph.

#### 8. Indemnification

- a) Z-Seis agrees to defend, indemnify, and hold harmless Customer against any claims brought against Customer by Z-Seis' officers, employees, agents, subcontractors, business invitees, and guests, including but not limited to claims on account of personal injury, death or property damage resulting from operations conducted pursuant to this Agreement, except those which are caused, in whole or in part, by the gross negligence or intentional misconduct of Customer, its officers, employees, agents, business invitees, or guests.
- b) Customer agrees to defend indemnify, and hold harmless Z-Sels against any claims brought against Z-Sels by Customer's officers, employees, agents, subcontractors, business invitees, and guests, including but not limited to claims on account of personal injury, death or property damage resulting from operations conducted pursuant to this Agreement, except those which are caused, in whole or part, by the gross negligence or intentional misconduct of Z-Sels, its officers, employees, agents, business invitees, or guests.
- c) Notwithstanding subparagraph (a) above, if any Z-Sels equipment is lost, destroyed or damaged while at the well site, in the well or outside the well or while being transported by or on behalf of Customer or by conveyance arranged by Customer, or while in Customer's custody; or if any Z-Sels equipment is expropriated, nationalized or otherwise lost due to force majeure; then (i) Customer shall attempt to recover such equipment for Z-Sels at Customer's sole risk and expense; (ii) Customer shall reimburse Z-Sels for the cost of replacement or repair of such equipment, if reparable, even if such loss, destruction or damage is due in whole or part to the sole, concurrent, active or passive negligence of Z-Sels or its officers, directors, or employees, or to force majeure. Customer shall promptly return to Z-Sels damaged equipment, or lost equipment subsequently recovered without inspecting or opening such equipment.
- d) Customer agrees to protect defend, Indemnify and hold Z-Seis and its officers, directors and employees harmless from and against all loss, liability claims, demand and causes of action (including all costs and

expenses thereof and attorney's fees) of every kind and character, without limit and without regard to the cause or causes thereof or the negligence of any party, including but not limited to the sole concurrent, active or passive negligence of Z-Sets or its officers, directors or employees, arising in connection herewith in favor of Customer or any third party on account of pollution, contamination or radiation damage, subsurface loss or damage, or damage or personal injury or death arising on the surface as a result of subsurface loss or damage, including without limitation loss or damage to the well or reservoir.

#### 9. Equipment

- a) Notification of Hazardous Conditions. Z-Sels' downhole equipment is designed to operate under conditions normally encountered in the wellbore. The equipment may be seriously damaged by excessive well temperature and pressure, gas-cut drilling mud, deviated borehole, obstacles in the borehole, corrosive gas or chemicals, and other hazardous conditions existing in the borehole. Customer shall notify Z-Sels in advance and make special arrangements for servicing wells in which hazardous or unusual conditions exist.
- b) Fishing. In case it is necessary for Customer to fish for any Z-Sels equipment, Customer shall assume the entire responsibility for such operations, but Z-Sels will, if so desired by Customer, render assistance in advisory capacity for the recovery of such equipment. Z-Sels' employees have no special expertise in fishing operations, nor are they authorized to do anything other than advise and consult with Customer in connection with any such fishing operations. Any fishing tools furnished by Z-Sels are furnished solely as an accommodation.
- 10. Manufacturers and Suppliers. All of these General Terms and Conditions shall also apply in favor of (a) any supplier which designs, manufactures and/or supplies any equipment or services Z-Sels may use in connection with the performance of work or services for Customer and (b) the contractors and subcontractors of such suppliers.
- 11. Access to Well. With respect to onshore and offshore operations, Customer shall provide, at its expense, adequate means of transportation required for Z-Sels' equipment and personnel to gain access to or return from a well site, and shall obtain at Customer's sole cost and expense all permits, ticenses or other authorization required for Z-Seis to enter upon work area for the purposes contemplated. When necessary to repair roads or bridges, or to provide transportation to move Z-Sels' equipment or personnel, such shall be arranged and peid for by the Customer.
- 12. Confidentiality. Results obtained by Z-Seis are held in strict confidence and will not be disclosed by Z-Seis to any third party without authorization from Customer as long as such results are not in the public domain, except as required by law or legal process.
- Intellectual Property Rights, Intellectual rights of inventions, patents and results arising out of this agreement shall be the property of Z-Seis.
- 14. Payment. Customer shall pay Z-Sels in accordance with the applicable quotation. Terms for payment of charges not otherwise modified in the quotation are NET CASH within thirty (30) days from the date services are rendered. Any amount unpaid at the end of said thirty (30) days is subject to interest at the maximum rate permitted by law. If unpaid amounts are collected through legal proceedings or by a collection agent, Customer shall pay reasonable costs and attorney's fees.
- 15. Taxes. Customer shall pay Z-Seis in accordance with the terms of Paragraph 12 and shall pay any and all taxes or other levies imposable or imposed by any government or authority with respect to the charges made or payments received in connection with Z-Seis' products or services.
- 16. Force Majeure. Z-Sels shall not be responsible for delay or its failure to perform this Agreement due to causes beyond its control which are not the result of its fault or negligence.
- 17. Entire Agreement: Changes. This Agreement represents the entire agreement and understanding between the parties with respect to its subject matters and supersedes any prior and/or contemporaneous discussions, representations, or agreements, whether written or oral, of the parties regarding this subject matter. Purported amendments or changes shall be of no force or effect unless they are in writing and signed by duly authorized representatives of the parties.

## **Attachment D**

## **Drilling Cost Proposals**

- OIL Ex, Inc.
- **LAYNE CHRISTENSEN COMPANY**
- Boart Longyear Company

OIL-EX, INC. 415 S. UNION STREET TRAVERSE CITY, MI 49684 DATE: March 6, 2006 REVISED APRIL 7, 2006

Craig Johnson

Re: DRIC

NTH Consultants, Ltd.

Detroit, MI

RIG MOBILIZATION/DEMOB.	17,000.00
MUD/CHEMICALS	2,000.00
DOZER/LOADER STANDBY RATE \$400.00 PER DAY	2,400.00
DAYWORK DRILLING/CREWS/FUEL 5 DAYS @ \$9500	47,500.00
DRILL BITS PER WELL	7,500.00
TRUCKING/HAULING	6,000.00
BOP RENTAL/TESTING	2,000.00
CASING TONGS/TOOLS TO RUN 9 5/8" & 5 1/2"	2,500.00
CEMENTING 9 5/8" CASING	8,500.00
CEMENTING 5 1/2" CASING	10,000.00
RENTAL TANKS/TRUCKING/CLEANOUT	10,000.00
CUTTINGS SOLIDIFICATION AND DISPOSAL	12,500.00
ENVIRONMENTAL LINERS UNDER EQUIPMENT	3,000.00
DRILLING SUPERVISION \$1000.00/DAY	6,000.00
EQUIPMENT RENTALS	5,000.00
WELLHEAD ASSEMBLY	2,000.00
FRESH & BRINE WATER	5,000.00
PURCHASE 9 5/8" CASING \$28.50/FT.	5,700.00
PURCHASE 5 1/2" CASING \$8.00/FT.	12,000.00
PLUG AND ABANDON WITH CEMENT TO SURFACE \$8.00/FT.	12,000.00
DRIVE ADDTNL CASING TO MEET ENVRNTL CONDITIONS	6,500.00
30 TO 120-DAY PAYMENT TERMS (1.5% per 30 days after 30 days)	•

### TOTAL ESTIMATED COST:

\$185,100.00

- NOTE: STANDBY RATE PER 24 HRS. WITH RIG WATCH/SECURITY \$5200.00/DAY
- ADDITIONAL (HOSPITAL MUFFLERS) TO QUIET RIG AND EQUIPMENT:
- RENTAL ITEM AT \$250.00/DAY
- CORING CHARGES AS FOLLOWS: 1-7 7/8" X 4" CORE HEAD (PURCHASE) \$16,625.00
- 2 MAN TEAM AS CORING SUPERVISORS AND ALL NECESSARY TOOLS AND EQUIPMENT. ie: CORE BARRELS, X-OVERS AND CONNECTIONS. 4" CORE WOULD BE RECOVERED. PER DAY CHARGE \$2500.00
- ADD AN ESTIMATED \$15,000 / ROTARY HOLE TO EXTEND FROM 1, 500 TO 1,750 FEET (PER EH, 4/7/2006)
- ADD AN ESTIMATED \$25,000 / CORED HOLE TO EXTEND FROM 1,500 TO 1,750 FEET (PER EH, 4/7/2006)

OIL-EX, INC. 415 S. UNION STREET TRAVERSE CITY, MI 49684 DATE: March 6, 2006 REVISED APRIL 7, 2006

Craig Johnson

Re: DRIC

NTH Consultants, Ltd.

Detroit, MI

### **ROTARY BORINGS:**

\$185,100 base

\$ 250 day/muffler @10 days

\$187,600

\$ 5,628 30 to 90 day payment terms

\$193,228 boring

### **CORE BORINGS:**

\$185,100 base

\$ (6,500) credit for environmental casing

\$ 25,000 coring services

\$ 16,625 core head per boring

\$ 250 day/muffler @8 days

\$ 228,725

\$ 6,870 30 to 90 day payment terms

\$235,587 boring

Date:
Propered For:
Affiliation:
Project Location:
Scope:
Phose

February 9, 2006 Conig Johnson NTH Consultants Dotroit Michigan

Rosey Delling on Land (CORE)

313-237-3917

criohnson@nthconsultants.con

	UNITS	UNIT	ESTEMATED	ESTIMATED EXTERNION
Mahamme & Demokalization			_	
Ø 40 K Rottery Drill / Core Drill	Per Rig	\$40,000.00	1	\$40,000.00
Hallibarton Greating Equipment	Per Holc	\$25,000.00	1	\$25,000.00
Frac Tank	Each	\$3,000.00	0	\$0.00
Vertical Hale Drilling Overburden				
18" Overborden Drilling 6 to 100'	Per Foot	\$105.00	100	\$10,500.00
Set 13 3/4 Caring	For Hour	\$400.00	4	\$1,600.00
13 3/4" Sertion Casing	Per Foot	\$62.00	100	\$6,200.00
Schop Of Legins Grouting Equipment	Per Hole	\$1,500,00	1	\$1,500.90
Grout 13 3/4 Coming (by Layer)	Par Bag	132.00	<b>#</b> 5	\$2,720.00
12-LAC Rock Drilling 100' to 200'	For Foot	\$85.00	100	\$8,500,00
Set 9 S/II" Casing	Per Hour	\$460,00	6	\$2,400.00
9 1/6 Caring	Per Foot	\$45.00	200	\$9,000,00
Grout 9 Sf Casing (by Layno)	Per Bag	<b>231.00</b>	70	\$2,240.00 \$4,000.00
B Q P Installation and Test Drill 1.75' Hele 200' to 1300'	Each Per Foot	\$4,000.00 \$73.00	1100	\$2,000,00 \$78,100.00
Set 5.5" Caming	- Per Hour	\$71.00	15	\$6,000,00
Occurt S.S' casing (by Halliburton)	Por Bag	\$46.00	156	\$25,576,00
Circuit Short 5.5" Casing	Fach	\$150.00	1	\$750.00
5.5° Cusing Hanger	Enda	\$225.00	i	\$225.00
MAG B.F.				
NQ Core Drilling				er ene en
NW Coring	Per Foot	00.1E2 00.2E2	200 500	00.000 <u>,</u> 62 00.000.00
Driffing Por Foot 0-500 &. Driffing Por Foot 501-1600 &.	Per Foot Per Foot	\$41.90	500	\$70,500.00
Desiling Per Poor 1001-1500 ft.	Por Foot	\$41.00	500	\$24,000.00
Signal Shot Surveys	PerHour	\$250.00	9	\$9.00
-	Per Shift	\$1,500.00	30	\$45,000,00
Mad Engineer				\$6,000,00
Brit Additive and Loss Circulation Material (actionated)	Cost Plant 15%	\$6,000.00	i .	•
Health & Safety Officer To Monitor H2S and Discharge Per Diant Two Man Crew	Per Stift	\$1,200,00 \$95,00	30 120	\$36,000.00 \$11,400.00
PCF Digits 1 with Name Code	Per Man Day	243,00	LES	\$11,400.00
Hourty Rig and Crew Charges				
Hole Stabilizing Per Hout or Abandonment	Par Hour	\$400,00	0	\$0.00
BOP, Accumulator, Clas Buster, Plante Suppressor	Per Day	\$1,550.00	45	\$69,750.00
Tango 350 Mad Mixing and Cleaning Equipment 300 GPM	Per Day	\$350.00	45	\$15,750.00
Hole Abandoment Nutertals Corners Grout	Per Bag	132.00	150	\$4,800.00
Drill Additives and Loss Circulation Material (estimated)	Cost Plan 15%	\$15,000.00	ı	\$13,000,00
Mud Engineer	Per Shift	\$1,500.00	30	\$45,000.00
Health & Sefety Officer To Monitor H2S and Discharge	Per Shift	\$1,200,00	30	\$36,000,00
Frac Tank 500 BBL Storage Tank Water	Por Day	\$125.00	0	20,00
Frac Tank 100 BBL Storage Tank Drift Fluid Discharge	Per Day	\$125.00	0	\$0.00
Standby With 2 Man Crew	Per Hour	\$360,00	0	90.00
Signal Shot Survey Corners	Por Mouth	\$3,000,00	a	\$0,90
Ray Operating With 2 Man Crew	PerHour	\$400,00	0	\$2.00
Wester Track Restal	Per Day	\$150.00	0	\$0.00 \$0.00
Hasting Water With Water Treeck	Per Hour	\$95,00	0	
Core Bones	Each .	\$1,15		\$0,00
Drilling Fluid & Cuttage Disposal by Others	By Others	9 592.00	100	\$0,00 \$9,200.00
Moving Between Holes For Diese Three Man Crew	Per Man Hour Per Man Day	\$97,00 \$95,00	180 tan	\$17,100.00
		******		
		Арргохія	nant Extinents	\$605,011,00

Bealth and Subty officer will be on nine every day on the first hole then only when needed do to site condition blad Englacer will be on also for flest hole or hast needed do to hole condition. This quotation is subject to change after 30 days from uniginal proposal date or cited above. This quotation is subject to the attachment entitled "QUALIFICATIONS AND ASSEMITTIONS."

Proposed By:

Keith Mayors - Operation Managor

LAYNE CHRISTENSEN COMPANY Specialized Dritting Divinion - Milwanker W229 N5005 DuPhierville Road Perunder, WI 53072 Phone: (261) 246-4646 Date: Prepared For: Affiliation: Project Location:

Scope: Phone Fex Email

February 9, 2006 Craig Johnson NTH Consultants Detroit Michigan

Retary Drilling on Land (NO CORE) 313-237-3917

criohason@athconsultants.com

		UNIT	ESTIMATED	ESTIMATED
	UNITS	COST	QUANTITY	EXTENSION
Mobilization & Demokillantion			-	
D 40 K Botary Delli / Core Delli	Per Rig	\$40,000,00	ı	\$40,000.00
Halliburge Growing Equipment	Per Hole	\$25,000,00	1	\$25,000.00
Frac Tesk	Each	\$3,090,00	0	20.00
Vertical Hole Drilling Overhandes				
18" Overburden Drilling 0 to 100"	Per Foot	\$105.00	166	\$10,500.00
Set 13 3/8 Caring	Per Hour	\$400.00	4	\$1,600.00
13 3/4" Surface Coxing	Per Foot	\$62.00	100	\$6,200.00
Setup Of Layne Grouting Equipment	Per Hole	\$1,500.08	4	\$1,500.00
Great 13 3/8 Cooing (by Layer)	Per Bag	\$32.00	<b>85</b>	\$2,720.00
12 1/4° Rock Delling 100' to 200'	Per Foot Per Hour	\$25.00 \$400.00	100 6	\$1,500.00 \$2,400.00
Set 9 Set Coding	Per Poor Per Foot	\$45,00	. 100	\$9,000,00
9 \$4 Caring Grout 9 \$4 Caring (by Layse)	Per Bag	\$32.00	70	\$1,240,06
8 O f Impaliation and Test	Each	\$4,900.00	i	\$4,000,00
Drill 1.75" Hole 200" to 1500"	Per Foot	\$71.90	1300	397 300.00
Set 5.5" Cooker	Per Hour	\$400.00	15	\$6,000.00
Group 5.5" casing (by Halliburton)	Par Bag	\$46.00	556	\$25,576,00
Plost Shoe 5.5° Caring	Each	\$750,00	1	\$750.00
5.5° Casing Hongor	Each	\$225.00	ī	\$225,00
NQ Core Drilling				
NW Casing	for Foot	\$31.00	200	\$0.00
Drilling Par Fact 0-500 ft.	For Foot	\$38.00	500	\$0.00
Drilling Per Foot 501-1000 ft.	Per Foot	\$41.00	500	\$0,00
Deiling Per Foot 1001-1500 d.	Per Foot	\$48,00	500	\$0,00
Signal Shot Serveys	Per Hour	\$250.00	0	\$0,08
Mud Engineer	Par Shift	\$1,500.00	30	20.00
Drill Additives and Loss Circulation Material (estimated)	Cost Phot 15%	\$6,800.00	1	\$0,00
Houbth & Sedity Officer To Monitor H2S and Discheres	Per Shift	\$1,200.00	30	20,00
Per Diem Two Mea Carw	Per Mana Day	\$95,00	120	\$0.00
	•			
a + 25 4 Co Co				
Hourly Rig and Crew Charges Hole Stabilizing For Hour or Abandonment	Por Hose	\$400.00	0	92 00
BOP. Accumulator, Get Buster, Flash Supercusor	For Day	\$1.550.00	45	\$69,750,00
Tanan 350 Mod Mixing and Cloming Engineers, 300 GPM	Par Day	\$350.00	45	\$15,750.00
Hole Abandonnest Materials Coment Great	Per Bog	537.00	150	\$4,800.00
Drill Additives and Loss Circulation Material (estimated)	Cost Plan 15%	\$15,000,00	1	\$15,000,00
Mod Engineer	Por Shift	\$1.500.00	10	\$45,800.00
Health & Safaty Officer To Monitor H2S and Discharge	For Shirt	\$1,200.00	30	\$36,000.00
Frac Tank 500 BBL Storage Tank Webs	Por Day	£125.00	0	\$0.00
Proc Tank: 500 BBL Storage Tank Drill Fluid Discharge	Por Day	\$125.00	9	20.00
Standby With 2 Man Cow	Per Hour	\$300,00	0	\$0.00
Signal Shot Survey Camera	Per Month	\$3,500.00	0	\$0,00
Rig Operating With 2 Man Crow	Per Hour	\$400.00	0	\$9,00
Water Truck Rossal	For Day	\$150,00	٥	\$0.00
Hauling Water With Water Truck	Per Hour	\$95.00	Q	\$0,00
Care Bount	Each	\$1.75	Q	\$0.00
Drilling Floid & Cottings Disposal by Others	By Others	٩	0	\$0.00
Moving Barwara Hales	Per Man Hour	\$92.00	100	\$9,200.00
Per Diese Three Man Crow	For Mass Day	995.00	180	\$17,100.00
•	•			
		Approxi	crusto Estamete	\$451,111.00

Bleakh and Safety officer will be on site every day on the first bule then only when needed do to rite condition Med Engineer will be on site for first hele or has accoded do to bele condition This quotation is subject to dronge after 30 days from original proposal date as cited above. This questation is subject to the attachment outded "QUALLFREATIONS AND ASSUMPTIONS."

Propered By:

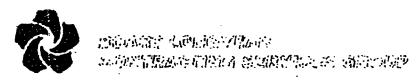
Keidi Moyers - Operation Manager

LATINE CHRISTENSEN COMPANY Specialized Drilling Division - Mibrankee W229 NS005 DePlainville Rand Powsakac, WI 53072 Phone: (26Z) 246-4646

Received: 2/ 7/ 8 10:15AM;

FEB 07 '06 11:11AM LONGYEAR - WYTHEVILLE

P.2



P.O. Box 919 Wytheville, VA. 24382 Phone 276-228-7811

Data: 2-6-06

Proposal:

Job Name: Detroit 1-06
Location: Detroit Michigan

NTH Consultants 480 Ford Field 2000 Brush Street Detroit, MI 48226

Attention: Mr. Craig Johnson

RE: Diamond drilling at your site in Detroit

Dear Sir:

la response to your inquiry concerning core drilling at your site, we are pleased to submit our rates for your consideration.

We understand the following information to be pertinent to the project.

- 1. You plan to drill four or five PQ/HQ/NQ sized holes approximately 1,500 feet deep.
- 2. The holes are to be started vertically.
- 3. The holes are truck mount accessible.
- 4. Two of the holes will need to finish PO size.
- 5. Brine will need to be used in the salt formation, approximately from 1,200 to 1,500 ft.
- 6. Mud tanks or dug pits will be provided by others.
- 7. Disposal of drill fluids and cuttings will be provided by others.
- 8. You will build and maintain roads and drill sites and furnish a dozer with operator to assist in moving the drill and equipment if necessary, at no cost to Boart Longycar Co.
- 9. Water can be pumped if a source is found within 2,500 feet, or a water truck will be utilized with a driver.
  - 10. The holes will be abandoned with next cement grout.
  - 11. Our prices are based on working our own people and paying our normal pay rates.
  - 12. Your planned starting date is late March 2006, subject to rig and crew availability at time of contract signing.

We appreciate the opportunity to submit this proposal; should you have any question regarding it, feel free to contact me at your convenience.

Yours Truly.

DON'T TOTAL COL

Mike Neal

Business Development Mgr.

Core Drilling Division

FEB 87 '86 11:11AM LONGYEAR - WYTHEVILLE

## **Boart Longyear Company Core Drilling Division**

PO BOX 919 WYTHEVILLE, VA 24382 (276) 228-7811

To: NTH Consultants 480 Ford Field 2000 Brush Street

Detroit, MI 48226

Rock Type to Drill:

Roads & Drill Sites Maintained by:

Proposal Proposal

Date: 02/06/06

Proposal# 2185

Job Name: Detroit 1-06 Location: Detroit, Mi

Attention: Mr. Craig Johnson Client Job #

### \*\*\*\*\* ANTICIPATED REQUIREMENTS AND CONDITIONS \*\*\*\*\*\*

Estimated Starting Date:03/30/08 Estimated Completion Date: Number of Drills: 44 Truck Mounted Vertical Drill Type: Number of Shifts: Number in Crew: 2 Hours per Shift: 12.00 Non-Drilling Supervisor: No Days per Week: 7 15 Days on the Job: Days off the Job: 8 6.000 Minimum Footage: Estimated # of Holes: 1,500 Maximum Depth of Hole: Angle Degrees from Hortzontal: Average Angle Depth: 1,500 Average Vertical Depth: Average Depth Overburden: 100 Required Hole Size: PQ.HQor NQ 3-11/32,2-1/2" or 1-Required Core Size:

### \*\*\*\*\* CONTRACT CHARGES \*\*\*\*\*

Client

Sandstone, Limestone, shale and salt

at \$0.00 per Hour

Mobilization: \$4,500.00
Demobilization: \$4,500.00
Per Diem Charges per Person: \$75.00

Diamond Bits and Shell are Billable According to Stated Terms

Diamond Bits and Shell Terms: NA

Down Hole Tools Charge for Lost through Drilling Operations:

Casing & Casing Shoe Charge for Left in Hole at Clients Request:

Casing & Casing Shoe Charge for Lost through Drilling Operations:

85% of BLY List

65% of BLY List

FEB 07 '06 11:129H LONGYEAR - WYTHEVILLE

## Boart Longyear Company Core Drilling Division

PO BOX 919 WYTHEVILLE, VA 24382 (276) 228-7811

To: NTH Consultants 480 Ford Field 2000 Brush Street

Detroit, MI 48226

Date: 02/06/06
Proposal# 2185
Job Name: Detroit 1-06
Location: Detroit, MI

Proposal

Attention: Mr. Craig Johnson

Client Job #

## All Footage Rates are per: Foot

Drill Type	. From	· To	Bit Type	Attitude	Rate \$
Overburden	0	100	7 7/8" Rock Bit	' vertical	: 42.00 <sup>2</sup>
Diam. Core	. 0	500	HQ	vertical	34.50
Dlam. Core	500	1,000	HQ	vertical	39.00
Diam. Core	1,000	1,500	HQ	vertical	46.00
Diam. Core	0	500	PQ	vertical	46.00
Diam. Core	500	1,000	PQ	vertical	53.00
Dlam. Core		1,500	PQ	vertical	82.00
Diam. Core	0	500	NQ	vertical	32.00
Diam. Core	-	1,000	NQ	vertical	36.00
Diam. Core		1,500	NQ	vertical	44.00
3					

FEB 07 '06 11:129M LONGYEAR - WYTHEVILLE

## **Boart Longyear Company Core Drilling Division**

PO BOX 919 WYTHEVILLE, VA 24382 (276) 228-7811

To: NTH Consultants 480 Ford Field 2000 Brush Street Detroit, MI 48226 Date: 02/06/05 Proposal# 2185 Job Name: Detroit 1-06

Proposal

Location: Detroit, Mi

Attention: Mr. Craig Johnson

Client Job#

## \*\*\*\*\* HOURLY CHARGES \*\*\*\*\*\* Rate per Hour for a 2 Person Crew

Rate \$
125.00
125.00
125.00
125.00
125.00
125.00
115.00
125.00
125.00
115.00
115.00
115.00
125.00
125.00



FEB 07 '06 11:129H LONGYEAR - WYTHEVILLE

## **Boart Longyear Company Core Drilling Division**

PO BOX 919 WYTHEVILLE, VA 24382 (278) 228-7811

To: NTH Consultants 480 Ford Field

2000 Brush Street Detroit, MI 48228

Date: 02/08/06

Proposal

Proposal# 2185

Job Name: Detroit 1-06 Location: Detroit, Mi

Attention: Mr. Craig Johnson

Client Job #

### \*\*\*\*\* Supplies and Reimbursables \*\*\*\*\*\*

Comments		Rate \$ Ms	rkup %
	88	List Plus 🚲	15.00
	88	List Plus	£ 15.00
	64	List Plus	35.00
	64	List Plan	5.00
	<b>88</b>	List Pitt	数 5.00
	88	List Plus	15.00
( Cardboard)	62	5.00	0.00
(Cardboard)	ea	4.50	0.00
hinged (id)	68	List Plus	15.00
	. 68	List Plus	15.00
	68	4,50	0.00
	68	List Plus	15.00
•	ea	List Plus	15.00
	89	List Plus	15.00
•	68	List Plus	15.00
	( Cardboard)	Cardboard) hinged lid) Cardboard)	ea List Plus finged lid) cardboard) cardboard) cardboard) ea List Plus hinged lid) cardboard) ea List Plus cardboard) ea List Plus

### \*\*\*\*\* WATER CHARGES \*\*\*\*\*

Water if Purchased, will be involced at Boart Longyear's List Plus:

Water Truck Mileage Chargeable at: \$ 2.50 Per Mile Water Truck Driver (if necessary) at: 35.00 Per Hour

### Water Truck(s) may include the following:

. Water Truck Type	Capacity	Rate \$	Per
2 WD	1,000	50.00	da

FEB 07 '06 11:12AM LONGYEAR - HYTHEVILLE

## Boart Longyear Company Core Drilling Division

PO BOX 919 WYTHEVILLE, VA 24382 (276) 228-7811 Proposal



To: NTH Consultants

480 Ford Field

2000 Brush Street Detroit, MI 48226 Date: 02/06/06 Proposal# 2185

Job Name: Detroit 1-06

Location: Detroit, MI

Attention: Mr. Craig Johnson

Street of the State of the State of

Client Job #

### \*\*\*\*\* TERMS AND CONDITIONS \*\*\*\*\*

### INSURANCE

Boart Longyear Company will carry Comprehensive General Liability and Automobile Insurance covering personal injury and property damage and also statutory Workmen's Compensation Insurance. Certificates showing these coverages will be furnished upon request.

### LICENSING

Boart Longrear Company certifies that it is licensed to do business in the state of this site location. All others licenses, land and water use permits, environmental reports, state reports relating to hole plugging, etc. shell be the responsibility of Client. Boart Longrear shall cooperate with and give technical assistance for Client's compliance with these regulations.

#### INVOICES

Invoices covering the work performed will be prepared on a regular basis throughtout the duration of the project. Payment Terms shall be Net Due. Upon Receipt of Invoice. Amounts not paid within 45 days of Invoice Date will begin according interest at the rate of 1.1/2 percent per month. Remit payment to: Boart Longyear Company, c/o First Bank N. A., SDS 12-0734, P.O. Box 86, Minneapolis MN 55468-0734.

### DAILY DRILL REPORTS

in order to fac	cilitata promot i	notification to th	e Client of drillin	a progress or ord	oblema, Boart Lo	ingyear Company
agnaes to pro	vide our Daily	Drill Reports to	the Client based	upon one or mo	re of the followin	o options:
			renneganities for			•

Faxed weekly to the Clients on-site representive for sig

( Attached to the invoices.

### **TAXES**

Invoices arising from this project will be subject to all applicable Federal State and Local Taxes (Sales, Use, Gross Receipts, Privilege, etc.).

### FORCE MAJEURE

Except for the duty of Client to make payments hereunder when due, neither party shall be liable for delays in performance or for damage occasioned by or caused by Force Majeure, which shall include, but not be limited to, acts of God, actions of the elements, war, strikes, or differences with workmen, acts of the public enemy, rules or regulations of any governmental authority having jurisdiction or control in the premises, compliance with which makes continuance of operations impossible or any other cause beyond the reasonable control of either party. Inability of either party to accure funds, arrange bank loans or other financing, or to obtain credit shall not be regarded as Force Majeure.

### **EXPIRATION**

Prices quoted herein are firm only if this proposal is accepted on or before 02/28/2006 and if work is commenced within a reasonable period of time.

FEB 07 '06 11:12AM LONGYEAR - WYTHEVILLE

## Boart Longyear Company Core Drilling Division

PO BOX 919 WYTHEVILLE, VA 24382 (276) 228-7811

To: NTH Consultants 480 Ford Field 2000 Brush Street Detroit, MI 48226

Attention: Mr. Craig Johnson

Proposal 💝

Date: 02/06/06 Proposal: 2185

Job Name: Detroit 1-06 Location: Detroit, MI

Client Job #

## \*\*\*\*\* TERMS AND CONDITIONS \*\*\*\*\*

### continued

### **CREDIT APPROVAL**

This agreement is subject to continuing credit approval by Boart Longyear Company of Client's financial condition, or to other financial arrangements satisfactory to Boart Longyear Company. If at any time Boart Longyear Company, in its sole judgement, deems Client's financial condition unsatisfactory, notice shall be made to client, and if action is not taken satisfactory to Boart Longyear Company, then work under this agreement shall cases. Nothing contains herein shall excuse Client's obligation to pay for work already performed in its behalf pursuent to this agreepairs.

#### INDEMNIFICATION

Nothing herein shall be construed or deemed to create any relationship between Client and Boart Longyear Company other than Boart Longyear Company acting as either a Contractor or a Sub-Contractor to Client. Each party shall be solely responsible for the acts of its employees or agents, and each shall hold harmless and fully indemnity the other party, its officers, employees, agents, and affiliated companies from any liability for injury to or death of any person, or for ismage to or destruction of any property, and from any claims, actions, proceedings and costs in connection therewith, including reasonable attorney fees, arising out of or resulting from the performance of the work hereunder.

### ADDITIONAL SPECIFIC TERMS FOR THIS PROPOSAL

Core boxes, mild, mud additives, plastic, rod grease, and hole plugs will be invoiced in the quantities deliveried to the job site. Any of these materials unused and returned in usable condition will be credited on your finel invoice.

Overtime requested by client in excess of the stated schedule will be invoiced at \$28.00 per crew hr Mobilization charges apply only to the end of county maintained roads, hourly rates apply from there. Demobilization charges will start at the beginning of county maintained roads

### ENTIRE AGREEMENT

Boart Longyeer Company hereby incorporates the requirements of 41 CFR 60-1.4(a)(7)-250.4 and -741.4, if applicable. This proposal together with its covering letter and all attachments will constitute the terms and conditions of this working agreement. Your authorized signature in the space provided below will acknowledge your acceptance and will validate this agreement.

Boart Longyear Company	Client: NTH Consultants
Signed: Make M. J.	Signed:
Name: Mike Neal	Name:
Title: Contract Manager	Title:
Date: 2-7-0(0	Date:

## **Attachment E**

**Baker Atlas Cost Proposal** 



#### **Baker Atlas**

Mr. Craig Johnson NTH Consultants, LTD Feb 9, 2006

NTH Proposal

Ken Moss Account Manager 2222 Enterprise Or.

Mt. Plessant, Michigan 48858 Tel (989) 773-7992

Baker Atlas Services appreciates the opportunity to offer the following first call service quotes First trip to well for the Sonar Holst service:

Run 1	Depth:	2000	Top Log Interval:	0
Code	CASED HOLE SERVICES		Qfy	Disc. Price
SCCH	Land Service Charge		1	\$1,265.00
ENVCOM	Environmental Compliance		1	\$200.00
TC-E	Fuel Surcharge		1	\$100.00
700	DOT Certification	Vehicles	2	\$200.00
JCGR-A.100	Junk Catcher-Gauge Ring	Depth	2000	\$242.00
		Operation	1	\$187.55
CIS-A.150	Customer Instr Service	Depth	2000	\$748.00
		Operation	1	\$433.40
TCW	Wireline Charge	Runs	1	\$15.00
MC	Міваде	Mileage	175	\$577.50
	Rev 20		SERVICES FOTAL	\$3,908.45

Second trip to well for the Acoustic and Directional logging service:

Code	OPEN HOLD SERVICES		Qty	Disc. Price
SCOH	Land Service Charge		1	\$3,575.00
ENVCOM	Environmental Compliance		1	\$200.00
TC-E	Fuel Surcharge		1	\$100.00
DOT	DOT Certification	Vehicles	2	\$200.00
DAL-A-100	DAL (delta t)	Depth	2000	\$814.00
	1	Logging	2000	\$814.00
OGR-8.200	Digital GR (Primary Run)	Depth	2000	\$275.00
		Logging	2000	\$275.00
DIR-A.100	Directional Survey	Depth	2000	\$805.00
		Logging	2000	\$805.00
DSK.100	LAS Deta	Processing	1	\$192.50
TC-W	Wireline Charge	Runs	1	\$50.00
MC	Mileage	Mileage	175	\$577.50
<del></del>	Rev 2.0		SERVICES TOTAL	\$8,283.00
	Optional Service:		**************************************	

CR.ZA80 Crane Truck Mobilization 1 \$1,650.00

### Operational Remarks:

- Conditions of this quote are good for 60 days from the above quote date.
- Discounts for routine services not specified in this proposal negotiated separately.
- All Rental Items will be billed as per third party invoice with 20% markup.
- Up to 5 prints (b&w) of each log are inclusive. Additional prints are \$50.00 ea. (b&w)
- SERVICE LOCATION: MT PLEASANT, MI PHONE: (969) 773-7992 MGR: Jason Warrens

Services are subject to the "Worldwide Terms & Conditions" listed under the Terms & Conditions tab or an active Master Service Agreement. If you have additional questions, call me at Tel (989) 773-7992 T H A N K Y O U for considering Baker Atlas for your wellsite services.

Ken Moss

Account Manager



#### **Baker Atlas**

Feb 7, 2006

Mr. Craig Johnson NTH Consultants, LTD.

**Detroit River Crossing** 

Ken Moss

Account Manager

2222 Enterprise Dr.

Mt. Pleasant, Michigan 48858

Tel (989) 773-7992

Baker Atlas Services appreciates the opportunity to offer the following first call service quotes

Run 1 Depth:		2000	Top Log Interval:	. 0
Code	OPEN HOLE SERVICES		Qty	Disc. Price
SCOH	Land Service Charge		1	\$3,575.00
ENVCOM	Environmental Compliance		1	\$200.00
TC-E	Fuel Surcharge		1	\$100.00
DOT	DOT Certification	Vehicles	2	\$200.00
DAL-A.100	DAL (detta t)	Depth	2000	\$814.00
		Logging	2000	\$814.00
DGR-8 200	Digital GR (Primary Run)	Depth	2000	\$275.00
		Logging	2000	\$275.00
DSK.100	LAS Data	Processing	1	\$192.50
TC-W	Wireline Charge	Runs	1	\$50.00
	Rev 2.0		SERVICES TOTAL	\$6,495.50

- 46		_	
()nn	กทลเ	Sec	vice:

100 7400	10 T1-	4 6 - L 101	4	#4 CCO OO I
ICR.ZA60	Crane Truck	Mobilization	3	\$1,650,00
	Jorano Magic	1100111201011	•	41,000.00 1

#### Well Specifics:

Casing: 5.5" fiberglass, weight N/A

#### **Operational Remarks:**

- Conditions of this quote are good for 60 days from the above quote date.
- Discounts for routine services not specified in this proposal negotiated separately.
- All Rental Items will be billed as per third party invoice with 20% markup.
- Up to 5 prints (b&w) of each log are inclusive. Additional prints are \$50.00 ea. (b&w)
- SERVICE LOCATION: MT PLEASANT, MI PHONE: (989) 773-7992 MGR: Jason Warrens

Services are subject to the "Worldwide Terms & Conditions" listed under the Terms & Conditions tab or an active Master Service Agreement. If you have additional questions, call me at Tel (989) 773-7992 THANK YOU for considering Baker Atlas for your wellsite services.

Ken Moss
Account Manager

### **Attachment F**

Sonar Survey Proposal SOCON



February 14, 2006

Mr. Craig Johnson NTH Consultants

RE: Sonar survey proposal

Dear Mr. Johnson,

SOCON Sonar Well Services, Inc. will provide the equipment, materials and personnel to perform a sonar survey at Detroit, Michigan for the following cost:

Sonar Survey (Open Hole)	\$6,500.00 per well
Wireline Hoisting (Sonar Tool)	\$1,800.00 per run
Mobilization (vehicle to and from site)	\$2,500.00 per Campaign
Service Fee	\$750.00 per day
Standby Time	\$150.00 per hour
Tool Insurance	\$550.00 per well
Sonar Reports (5 included with survey)	\$25.00 each additional

SOCON Sonar Well Services, Inc. appreciates the opportunity to submit this quote for this project and any future projects you may have. If you have any questions or concerns please feel free to call me at (936) 441-5801.

Thank You, SOCON Sonar Well Services, Inc.

Jason McCartney Vice President

11133 I-45 South, Ste.E Conroe, TX 77302 Office: (936) 441-5801 Fax: (936) 539-6847

### **Attachment G**

Geotechnical Deep Boring Plan
Parsons

### **PARSONS**

26777 Central Park Boulevard • Suite 275 • Southfield , Michigan 48076 • (248) 262-0013 • Fax: (248) 262-0988 • www.parsons.com

### **Technical Memo**

Date: February 8, 2006

Re: Detroit River International Crossing Geotechnical Deep Boring Plan

This Technical Memo presents a preliminary boring plan for brine well investigation at the X10 and X11 alignments. The deep boring layout is based on the following assumptions:

- 1,000 ft (300 m) optimal boring spacing
- 1,500 ft (460 m) maximum boring spacing for diagonals
- Preliminary bridge alignments develop to avoid known or suspected brine well locations to the extent practical
- MDOT policy regarding relation of brine well influence areas to "primary" and "secondary" substructure elements is implemented

From the preliminary geotechnical investigation the literature indicates probable rock void propagation angles from a maximum angle of 20 degrees to a minimum of 12 degrees. Based on these angles of influence the clear corridor is from 126 ft (40 m) to 490 ft (150 m) (calculations attached). Each preliminary boring plan figure presents a minimum and maximum clear zone represented by orange and yellow dashed lines respectively. The preliminary boring locations are presented by numbered blue dots.

Each of the attached plans presents the known or potential brine well locations from historic search of related records. Radii of 150 m (for known wells), 300 m, and 450 m representing proximity to the known or possible brine wells are shown on the preliminary boring plans in red, orange and yellow respectively. These zones are presented for illustration only to assist in laying out the bridge alignment as far away as practical from potential brine well voids at depth. It should be noted that these radii have been updated from the preliminary figures presented in the NTH report dated January 20, 2006.

#### Corridor X10

Attached are the X10A (Figure 1) and X10B (Figure 2) Preliminary Boring Plans. On each of these plans the preliminary bridge centerline is represented by a green line.

#### Alignment A

This preliminary bridge alignment would not reach grade until well into the widened plaza approach north of Jefferson, therefore, the preliminary bridge approach would likely end just north of Jefferson and the remaining portion would likely be placed on fill until grade is reached. Borings 7 and 8 are shown as open circles, which are meant to be "optional".

Borings 1 through 6 would provide 2-dimensional panels creating a clear zone up to a cross section between boring 5 and 6. Addition of boring 7 would increase



Preliminary Boring Plan February 8, 2006 Page 2 of 3

the clear zone to approximately the preliminary location of the bridge abutment. Addition of boring 8 would increase the clear zone into the fill section of the approach.

#### Alignment B

The attached X10B (Figure 2) plan shows the preliminary bridge alignment for a crossing extending at a high skew angle to a Brighton Beach landing on the Canadian side, while avoiding the Ontario Hydro plant. This alignment would require the addition of boring 9. The attached plan shows the clear zone provided if the brine well influence angle is 12 degrees.

The boring program would begin with borings 1 through 6, boring 9 would only be required if the Canadian boring program revealed that crossing alignment X10A could not be accommodated.

#### Corridor X11

One preliminary bridge alignment is proposed at the X11 crossing corridor (Figure 3). The main anchorage of a suspension bridge would be located just north of Jefferson and all bridge types would be at grade just past the panel between borings 14 and 16.

The X11 Preliminary Boring Plan is design to provide a clear zone for the primary and secondary foundation elements of the river crossing bridge. However, two of the potential brine well locations may influence ramp structures connecting to I-75 as well as the interstate itself. Livernois/Dragoon Preliminary "Optional" Boring Locations (Plan B) presents "optional" borings that would be required to provide a clear zone for these ramp structures in addition to the river crossing bridge (Figure 4).

These wells date from approximately 1895 to 1920. It should be noted that significant existing industrial and transportation facilities are within the proximity of and/or directly above potential brine well locations. The proposed inspection plaza, connecting roadways and structures are similar to other facilities in the area. These facilities include:

Industrial Facilities	Transportation Facilities
Fisher Body Assembly Plant	Livernois Grade Crossing
Arvin Meritor	Dragoon Grade Crossing
Mistersky Power Plant	I-75 Main Line
DWSD Wastewater Treatment	Fort Street (M-85)
Plant	
U.S. Steel Corp.	Port of Detroit
Lafarge Concrete Facility	
River Rouge CSO Pumping	
Station	

After having performed extensive research, we are not aware of any significant subsidence in the over 85 years in this area. Another consideration is that repair or

Preliminary Boring Plan February 8, 2006 Page 3 of 3

mitigation of geotechnical issues considered are practical for plaza, approach roadways and ramps, should problems become evident in the future.

The boring locations presented herein are based on available subsurface, historical, and bridge alignment information. Issues such as property entry, location of existing facilities, and utilities may require shifting of these locations. In addition the geotechnical and geophysical investigation results may require adjusting the location and number of borings as the process is under way. In light of these constraints, the following boring program is now recommended:

Location Boring No's.		Reason					
Required Borings							
Crossing X10A 1 – 6		Coverage for primary and secondary					
Crossing X11	10-16	foundation elements.					
Optional Borings (To be u	Optional Borings (To be undertaken if MDOT desires)						
Crossing X10A	7 - 8	Coverage for final low level approach structures					
Crossing X10B	9	Coverage for high skew bridge (to Brighton Beach)					
Livernois/Dragoon Interchange	17 – 28	Coverage for connecting roadways and ramp structures					

Bruce L. Campbell, PE Project Engineer

Attachments

CC:

File

R. Beauboeuf – Parsons

J. Corradino - Corradino

F Klingler - NTH

SUBJECT DAYS

SHEET NO \_\_\_\_\_\_OF \_\_

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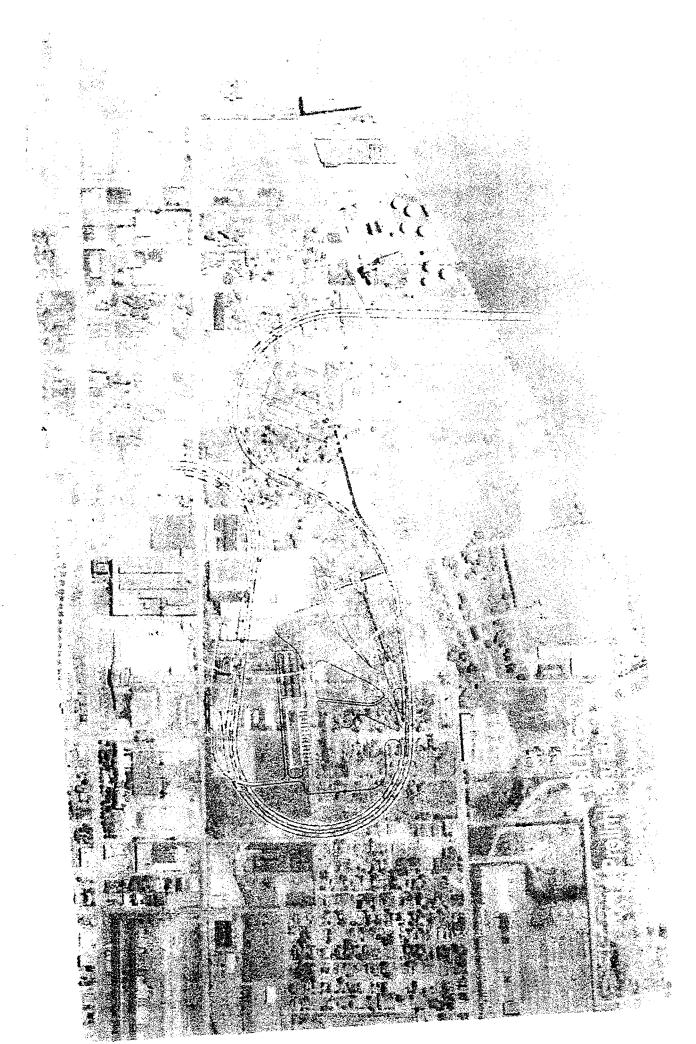
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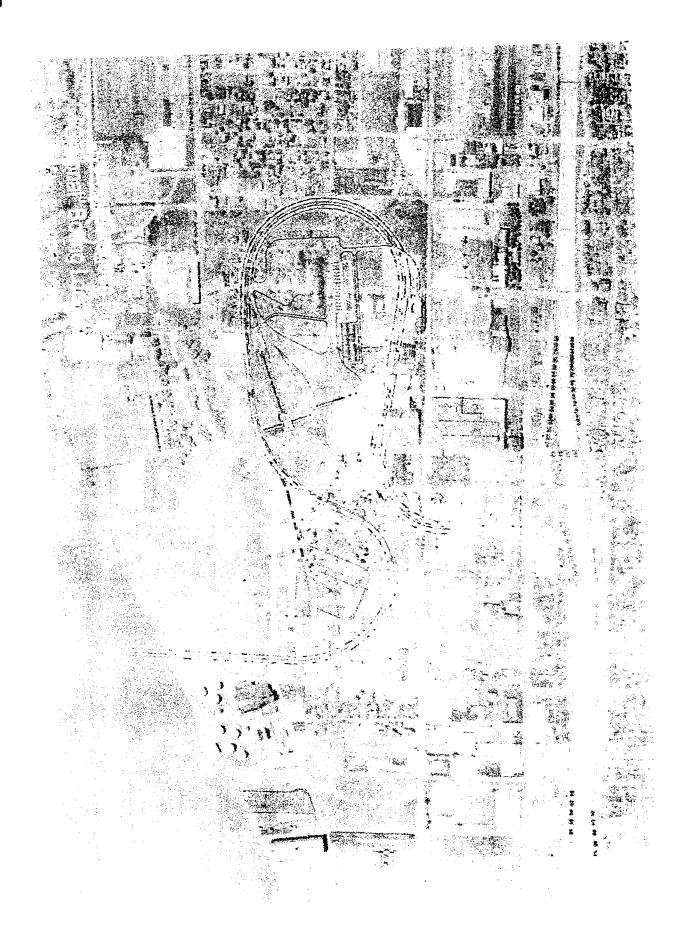
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### Resumes

#### **BIOGRAPHICAL SKETCH** JIMMY F. DIEHL

PHONE:

Office: (906) 487-2665; FAX: (906) 487-3371; Home: (906) 482-1654;

E-Mail: jdiehl@mtu.edu

BORN:

July 8, 1946

**DEGREES**:

B.A., M.S., Western Washington University; 1968, 1972

Ph.D., The University of Wyoming; 1977

SPECIALITY: Paleomagnetism and Potential Fields

MEMBER:

AGU, GSA, SEG, NAGT

#### PROFESSIONAL EXPERIENCE

9/67-12/68 Teaching	Department Assistant.	Western Washington	University.	. Bellingham, WA.
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1/71-6/72	Teaching Assistant,	Western	Washington	University.	Bellingham.	WA.

8/72-5/73 Research Assistant, The University of Wyoming, Laramie, WY. 8/73-5/74 Teaching Assistant, The University of Wyoming, Laramie, WY.

Research Assistant (NSF support), The University of Wyoming, Laramie, WY. 8/74-5/76

Assistant Professor, University of Wisconsin-River Falls, River Falls, WI. 9/76-8/79

Research Associate (NSF support), Western Washington University,

Bellingham, WA. Summers only.

9/79-8/83 Assistant Professor of Geophysics; Michigan Technological University, Houghton, MI.

9/83-8/90 Associate Professor of Geophysics; Michigan Technological University, Houghton, MI.

9/88-6/89 Visiting Associate Professor; Western Washington University, Bellingham, WA.

9/90-Professor of Geophysics, Michigan Technological University, Houghton, MI.

#### TEACHING ASSIGNMENTS

Fundamentals of Applied and Environmental Geophysics, Plate Tectonics and Undergraduate:

Global Geophysics, Gravity and Magnetic Interpretation Methods, Summer Field

Graduate:

Paleomagnetism and Environmental Magnetism, Potential Theory in Gravity and

Magnetic Applications, Global Geophysics and Geotectonics

#### HONORS/AWARDS/POSITION S HELD

1995 Distinguished Teaching Award - Michigan Technological University

1994-1997 Associate Editor - Journal of Geophysical Research-Solid Earth

2003 Distinguished Alumni Award - Western Washington University

#### ACTIVE RESEARCH INTERESTS

Late Cretaceous/Tertiary apparent polar wander. Keweenawan paleomagnetism and tectonic implications. Secular variation of Plio-Pleistocene volcanic rocks from low and high latitudes. Magnetostratigraphy and caldera evolution. Environmental magnetism and climate records from cave sediments. Application of seismic refraction, resistivity, and gravity methods to ground water exploration and geological engineering problems.

#### **FUNDED RESEARCH**

National Science Foundation 10 grants totaling \$672,000 Miscellaneous

3 awards totaling \$33,000

#### **Research Publications**

- Kadlec, J., H. Hercman, V. Benes, P. Sroubek, J. F. Diehl, and D. Granger, Cenozoic history of the Moravian Karst (northern segment): Cave sediments and karst morphology, *Acta Mus. Moraviae Sci. geol.*, *LXXXVI*, 111-160, 2001.
- Sroubek, P., J. F. Diehl, J. Kadlec, and K. Valoch, A Late Pleistocene palaeoclimate record based on mineral magnetic properties of the entrance facies sediments of Kulna Cave, Czech Republic, *Geophys. J. Int.*, 147, 247-262, 2001.
- Riley, C. M., J. F. Dichl, J. L. Kirschvink, R. L. Ripperdan, Paleomagnetic constraints on fault motion in the Hilina Fault System, south flank of Kilauea Volcano, Hawaii, J. Volcanol. Geotherm. Res., 94, 233-249, 1999.
- Sroubek, P., J. F. Diehl, J. Kadlec, and K. Valoch, Preliminary study on the mineral magnetic properties of sediments from Kulna Cave (Moravian Karst), Czech Republic, *Studia geophysica et geodetica*, 40, 301-312, 1996.
- **Diehl, J. F.** and T. D. Haig, A paleomagnetic study of the lava flows within the Copper Harbor Conglomerate, Michigan: New results and implications, *Can. J. Earth Sci.*, 31, 369-380, 1994.
- Conway, F. M., J. F. Diehl, W. I. Rose, and O. Matias, Age and magma flux of Santa Maria Volcano, Guatemala: Correlation of paleomagnetic waveforms with the 28,000 to 25,000 yr BP Mono Lake excursion, J. Geol., 102, 11-24, 1994.
- Conway, F. M., J. F. Diehl, and O. Matias, Paleomagnetic constraints on eruption patterns at Pacaya composite volcano, Guatemala, *Bull. Volcanol.*, 55, 25-32, 1992.
- **Diehl, J. F.,** The Elkhorn Mountains Revisited: New Data for the Late Cretaceous Paleomagnetic Field of North America, *J. Geophys. Res.*, 96, 9887-9894, 1991.
- Mitchell, R. J., D. J. Jaeger, J. F. Diehl, and P. E. Hammond, Paleomagnetic results from the Indian Heaven volcanic field, south-central Washington, *Geophys. J.*, 97, 381-390, 1989.
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- **Diehl, J. F.**, T. C. Onstott, C. A. Chesner, and M. D. Knight, No short reversals of Brunhes age recorded in the Toba Tuffs, North Sumatra, Indonesia, *Geophys. Res. Lett.*, 14, 753-756, 1987.
- Knight, M. D., G. P. L. Walker, B. B. Ellwood, and J. F. Diehl, Stratigraphy, paleomagnetism, and magnetic fabric of the Toba Tuffs: Constraints on the sources and eruptive styles, *J. Geophys. Res.*, 91, 10,355-10,382, 1986.
- **Diehl, J. F.,** M. E. Beck, Jr., S. Beske-Diehl, D. Jacobson, B. C. Hearn, Jr., Paleomagnetism of Late Cretaceous-Early Tertiary north-central Montana alkalic province, *J. Geophys. Res.*, 88, 10,593-10,609, 1983.

- Baker, R. W., J. F. Diehl, T. W. Simpson, L. W. Zelazny, and S. Beske-Diehl, Pre-Wisconsin glacial stratigraphy, chronology, and paleomagnetics of west-central Wisconsin, *Bull. Geol. Soc. Amer.*, 94, 1442-1449, 1983.
- Diehl, J. F. and P. N. Shive, Paleomagnetic results from the Late Carboniferous/Early Permian Casper Formation: Implications for Appalachian Tectonics, Earth Planet. Sci. Lett., 54, 281-292, 1981.
- **Diehl, J. F.**, S. Beske-Diehl, M. E. Beck, Jr., and B. C. Hearn, Jr., Paleomagnetic results from Early Eocene instrusions, north-central Montana: Implications for North America apparent polarwandering, *Geophys. Res. Lett.*, 7, 541-544, 1980.
- Jacobson, D., M. E. Beck, Jr., J. F. Diehl, and B. C. Hearn, Jr., A Paleocene paleomagnetic pole for North America from alkalic intrusions, central Montana, *Geophys. Res. Lett.*, 7, 549-552, 1980.
- **Diehl, J. F.** and P. N. Shive, Paleomagnetic studies of the Early Permian Ingelside Formation of northern Colorado, *Geophys. J.*, 56, 271-282, 1979.
- Beck, M. E., Jr., S. D. Sheriff, J. F. Diehl, E. A. Hailwood, and P. W. Lipman, Further paleomagnetic results for the San Juan volcanic field of southern Colorado, *Earth Planet. Sci. Lett.*, 37, 124-130, 1977.
- Shive, P. N. and J. F. Diehl, Thermomagnetic analysis of natural and synthetic hematite, *Geophys. Res. Lett.*, 4, 159-162, 1977.
- Shive, P. N. and J. F. Diehl, Reduction of hematite under natural and laboratory conditions, J. Geomag. Geoelectr., 29, 345-354, 1977.
- **Diehl, J. F.**, M. E. Beck, Jr., and P. W. Lipman, Palaeomagnetism and magnetic-polarity zonation in some Oligocene volcanic rocks of the San Juan Mountains, southwestern Colorado, *Geophys. J.*, 37, 323-332, 1974.

#### Curriculum Vitae

Prof. Dr. Timothy M. Niebauer

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#### Personal:

Born: September 19,1958

#### Education

B.S. Physics and Mathematics, Magna Cum Laude, Creighton University, 1980 Ph.D. Physics, University of Colorado, Boulder, 1987

Dissertation: New Absolute Gravity Instruments for Physics and Geophysics With chapters on Instrumentation, geophysical interpretation of precise gravity, and a direct Equivalence Principle test.

#### **Awards**

- 1. Presidential Scholarship at Creighton University (1978-1980)
- 2. Graduate Student Research and Creative Work Award, Cash award from the University of Colorado, 1987.
- 3. National Oceanographic and Atmospheric Administration (NOAA) Small Business Innovative Research (SBIR) Phase I award \$50,000 for "Small Portable Absolute Gravimeter" 1985-1986
- 4. NOAA Small Business Innovative Research (SBIR) Phase II award \$300,000 for "Small Portable Absolute Gravimeter" 1996-1988
- 5. Franklin-Jefferson Project SBIR West Regional Award 1996

#### **Patents**

- (1) Inventor US patent # 5,351,122 "Absolute Gravity Inline Measuring Apparatus".
- (2) Inventor US patent # 5,892,151 "Differential Interferometric Ballistic Gravity Apparatus and Method".
- (3) Inventor US patent #5,954,502 "Adjustable Orthodontic Bracket Assmebly with Continuous Adjustment in any one of six Planes of Motion".
- (4) Inventor US patent #6,298,722 "Rotary CAM driven freefall Dropping Chamber Mechanism".

#### **Professional Job Descriptions**

#### **Postdoctoral Positions:**

Research Associate, JILA, 1987-1988 Max-Planck stipendium, 1988-1989

#### Regular appointments

Max-Planck Wissneschaftlicher Angestellter BAT Ib. Staff research scientist 1989-1991 Chief Scientist of AXIS Instruments Co. 1991-Sept. 1993

Visiting Scientist at the Bureau des Poids et Mesures, Sevres, France 3mo. Oct.-Dec. 1993

Adjunct Professor of Physics at the Colorado School of Mines, Jan. 1993-1995

President, Micro-g Solutions Corp. Dec. 1993- Present

Associate Professor of Physics at the Colorado School of Mines, 1997-1998

Adjunct Professor of Geophysics at the Colorado School of Mines, 1998-Present

#### Work Experience

**Research Physicist** at the Joint Institute for Laboratory Astrophysics working on *equivalence* principle experiments. Research Physicist at the Max-Planck Institute for Quantum Optics working on a prototype gravitational wave detector. 1987-1991

#### **Adjunct Geophysics Professor**

Colorado School of Mines Geophysics Department (1993-1995)

#### **Physics Professor**

Colorado School of Mines Geophysics Department (1997-1997)

#### **Business Experience**

Was a founder and owner of Axis Instruments: Chief Scientist, Executive Committee and Board member of AXIS Instruments. Developed new products including the FG5 absolute gravimeter and the ISL stabilized laser. Was involved with two technology transfers from NIST and the BIPM. (1991-1993)

Started Micro-g Solutions with two employees from AXIS Instruments. We repaid our note to AXIS and were debt free within a year and a half after the beginning of Micro-g. Micro-g was profitable within one year. Micro-g Solutions was sold to LRS in 2000. (1993-Present)

#### **Conference Participation and Invited Lectures**

- 1. Chapman Conference on Vertical Crustal Motions, Harper's Ferry, W. Virginia 1984.

  Presented Absolute Gravity: A reconnaissance tool for studying vertical crustal motions
- 2. Second International Comparison of Absolute Gravimeters, Sevres, France 1985. Participated in inter-comparison with JILAg absolute gravimeter.
- 3. Denver Area Physics Teacher Meeting 1986. Precision gravity measurement
- 4. Colorado School of Mines Physics Colloquium 1987. Precision gravity measurement and the proposed fifth force.
- 5. Kansas State University Physics Colloquium 1987, Precise g measurements and the fifth force
- 6. Princeton University Journal Club 1988. Experimental tests of the fifth force.
- 7. Los Alamos National Laboratories 1988. Testing the equivalence principle.
- 8. NASA Goddard Space Flight Center, Greenbelt Maryland 1988. Experiments on the fifth force
- 9. University of Washington, Seattle 1988. Fifth force experiments at JILA.
- 10. Max-Planck Institut für Quantenoptik Colloquium 1989. Geophysical tests of the fifth and sixth force: From the mines to the clouds.
- 11. DFVLR Deutsche Forschungs und Versuchsanstalt für Luft-und Raumfahrt e.V. 1989- The German space-flight center. Overview of experiments on the fifth force
- 12. VIII Moriond Workshop in Les Arcs, France 1989. Presented Results of the Erie tower experiment for the inverse square law.
- 13. GRXXII-Twelfth International Conference on General Relativity and Gravitation in Boulder Co, USA 1989. Presented *Pulsar search on Garching prototype gravitational wave detector*.
- 14. Workshop on Non-Tidal Gravity Changes in Walferdange, Luxembourg (1990). Presented Absolute gravity: environmental noise limits.
- 15. 1993 American Physical Society Meeting in Washington DC. Presented A new commercial iodine-stabilized laser and its use in precision measurement.
- 16. Second Workshop on Non-Tidal Gravity Changes: Intercomparison between absolute and superconducting gravimeters; Walferdange, Lux, Sept. 6-8, 1994
- 17. Joint Symposium of the International Gravity Commission and International Geoid Commission, Sept. 11-17, 1994; Graz, Austria, Absolute gravimeters: state of the art
- 18. Colorado School of Mines Physics Colloquium 1994. State of the art precision gravity measurements.
- 19. Heiland Lecture at the Colorado School of Mines Feb. 1995, *Precision Gravity Measurements Using Lasers and Mirrors*
- 20. Potential Fields Symposium at Colorado School of Mines 1995, Absolute gravity and gradiometry
- 21. Covener of Absolute gravity session of the GRACGEO96 meeting at the University of Tokyo, Tokyo Japan, 1996.
- 22. Chapman conference on "Microgal Gravimetery" in St. Augustine, Fl. 1996.
- 23. Presented a paper on "Absolute gravity and gradiometery: satellites in a can" at the Atomic Physics Colloquium at Yale University, 1999
- 24. Presented a paper on "Recent advances in Absolute gravity" at the Global Geodynamics Program conference held in Luxembourg, 1999.

#### **Publications:**

- 1. Promise And Plans For The Jila Gravimeter, J.E. Faller, Y.G. Guo, T.M. Niebauer, and R.L. Rinker, In proceedings of the international school and symposium on precision measurement and gravity experiments, Jan 24- Feb2, 1983, Taipei, Republic of China (W.T. Ni, Ed. National Tsing Hua University, Hsinchu, Taiwan, 1983) pp. 477-488.
- 2. The Jila Portable Absolute Gravity Apparatus, J.E. Faller, Y.Guo, J. Gschwind, T.M. Niebauer, R.L. Rinker, and J.Xue, Bureau Gravimetrique International Bull. d'Inf. 53 (1983).
- 3. Fluid Fiber Gradiometers. Their Promise For Tunnel Detection- A Status Report. J.E. Faller, J.K. Hoskins, P.T. Keyser, and T.M. Niebauer, in Tunnel Detection, Proceedings, 2nd Technical Symposium at the Colorado School of Mines, Golden, Co., 1984
- 4. Absolute Gravity: A Reconnaissance Tool For Studying Vertical Crustal Motions, T.M. Niebauer, J.K. Hoskins, and J.E. Faller, in Proceedings of the Chapman Conference on vertical crustal motions: Measurement and Modeling, J. Geophys. Res. 91, 9145-9149 (1986).
- 5. Comment On 'reanalysis Of The EöTvöS Experiment', P.T. Keyser, T.M. Niebauer, and J.E. Faller, Phys. Rev. Lett. **56** 2425 (1986).
- 6. Results of the Second International Comparison of Absolute Gravimeters in Sevres 1985, G. Arnautov, Yu. Boulanger, L. Cannizzo, G. Cerutti, J. Faller, Feng Youg-Yuan, E. Groten, Guo Yguang, W. Hollander, Huang Da-Lun, E. Kalish. I. Marson, T.M. Niebauer, A. Sakuma, G. Sasagawa, S. Schleglov, Yu. Stus, W. Tarasiuk, Zhang Guan-Yuan, Zhou Juing-Hua and M. Zumberge, Bureau Gravimetrique International Bulletin d'Inf. 59 89-103 (1986).
- 7. Galilean Test for the Fifth Force, T.M. Niebauer, M.P. McHugh, and J.E. Faller, Phys. Rev. Lett. 59, 609-612 (1987).
- 8. Frequency Stability Measurements on Polarization Stabilized HeNe Lasers, T.M. Niebauer, J.E. Faller, H.M. Godwin, J.L. Hall, and R.L. Barger, Applied Optics 27, 1285-1289 (1988).
- 9. Correcting Gravity Measurements for the Effects of Local Air Pressure, T.M. Niebauer, J. Geophys. Res. 93, 7989-7991 (1988).
- 10. The Fifth Force, Window Magazine (summer, 1988), pp.16-19
- 11. Comment on 'Possible resolution of the Brookhaven and Washington Eötvös Experiments, T.M. Niebauer, J.E. Faller, and P.L. Bender, Phys Rev. Lett. 61 2272 (1988).
- 12. Current Research Efforts At Jila To Test The Equivalence Principle At Short Ranges, J.E. Faller, T.M. Niebauer, M.P. McHugh, and D.A. Van Baak, in 5th Force and Neutrino Physics, Proceedings, Moriond Conference, Les Arcs, France pp. 457-470. (1988)

- 13. The Effective Measurement Height of Free-fall Absolute Gravimeters, T.M. Niebauer, Metrologia 26, 115-118 (1989).
- 14. High-Precision Absolute Gravity Observations in the United States, G. Peter, R.E. Moose, C.W. Wessells, J.E. Faller, and T.M. Niebauer, J. Geophys. Res. 94 5659-5674 (1989).
- 15. Test Of The Inverse Square Law Of Gravitation Using The 300m Tower At Erie, Colorado, C.C. Speake, T.M. Niebauer, M.P.Mchugh, P.T. Keyser, J.E. Faller, J.Y. Cruz, J.C. Harrison Jaako Makinen, and R.B. Beruff, Phys. Rev. Lett. 65, 1967-1971 (1990)
- 16. Test of Newton's inverse square law of gravity using the 300m Tower at Erie, Colorado: Newton vindicated on the plains of Colorado, C.C. Speake, T.M. Niebauer, M.P. McHugh, P.T. Keyser, J.E. Faller, J.Y. Cruz, J.C. Harrison, J. Makinen and R.B. Beruff, in New and Exotic Phenomena '90, Proceedings of the XXVth Rencontre de Moriond, Les Arcs, Savoie, France, January 20-27, 1990 (O. Fackler and J. Tran Thanh Van, Eds., Editions Frontieres, Gif-sur-Yvette, 1990), pp. 255-262
- 17. A Test of Newton's inverse square law of gravitation using the 300m tower at Erie, Colorado, J.Y. Cruz, J.C. Harrison, C.C. Speake, T.M. Niebauer, M.P. McHugh, P.T. Keyser, J.E. Faller, J. Makinen, and R.B. Beruff, J. Geophys. Res., 96, 20073-20092 (1991)
- 18. Non-Stationary Shot Noise And Its Effect On The Sensitivity Of Interferometers, T.M. Niebauer, R. Shilling, K. Danzmann, A. Rüdiger, and W. Winkler, Phys. Rev. A, 43, 5022-5029 (1991)
- 19. Absolute Gravimetry: Environmental Noise Limits, T.M. Niebauer and J.E. Faller, in workshop proceedings, Non-tidal gravity changes, Walferdange (Luxembourg). Tiré à part des Cahiers du Centre Européen de Géodynamique et de Séismologie 3, (1991).
- 20. Continuous Gravity Observations Using Jilag Absolute Gravimeters, T.M. Niebauer and J.E. Faller, J. Geophys. Res., **97**,12427-12435, (1992).
- 21. Pulsar Search Using Data Compression With The Garching Gravitational Wave Detector, T.M. Niebauer, A. Rudiger, R. Schilling, L. Schnupp, W. Winkler, and K. Danzmann, Phys. Rev. D, 47, 3106-3123 (1993).
- 22. High-Precision Absolute Gravity Observations In The United States, G. Peter, R.E. Moose, C.W. Wessells, J.E. Faller, and T.M. Niebauer, J. Geophys. Res., 94, 5659-5674 (1989).
- 23. Short And Long-Term Stability Of The Jilag-4 Absolute Gravimeter, G. Peter, F.J. Klopping, G. Sasagawa, J.E. Faller, T.M. Niebauer, J. Geophys. Res., 98, 4619-4626, (1993).

- 24. Three part contribution
- A. The GEO-Project: A long-Baseline Laser Interferometer for the Detection of Gravitational Waves, K. Danzmann et al.
- B. The Optics of an Interferometric Gravitational Wave Antenna, W. Winkler et al.
- C. Mechanical Aspects in Interferometric Gravitational Wave Antenna, A. Rüdiger et al.
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### **Cost Proposal**

**Change to Amendment #1** 

# **Exhibit A Amendment 1 Original Derivation of Cost Proposal**

Cou		oject Descrip				
С	S 82900				nend 1 Additional Public In	volvement
		<u> </u>	se of Cor	nmentworks ar	nd Larger Meetings	
Name of Prime Con	sultant:	Ti	he Corrac	lino Group		
DIRECT LABOR	R					
Name	Classification	Hours	x	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	300	X	76.45		\$22,935
Corradino, D	Planner	400	X	25.24		\$10,096
Butler	Planner	100	x	23.82		\$2,382
Hartman	Lead Traffic Eng.	100	x	47.89		\$4,789
Santana	Planner	400	x	22.51		\$9,004
Stone, T.	Lead Environ.	300	x	45.74		\$13,722
	Total Hours	1600			Total Labor	\$62,928
LABOR ESCAL	_ATION					
		\$62,928	x	0.00%	Escalation	\$0
OVERHEAD						
		\$62,928	x	164.07%	<b>Total Overhead</b>	\$103,246
FACILITIES CO	OST OF CAPITAL					
		\$62,928		0.3720%	Total F.C.C.	\$234
DIRECT EXPE	NSES	Unit Cost		Units		
Supplies/Shipm	ents	\$600.00	x	1	Lump Sum	\$600
Additional Equip	oment Rental (see attac	hed sheet)				\$119,102
	ing Printed Materials (s	ee attached sh	eet)			\$20,080
Subtotal						\$139,782
Subconsultant						
	portation Group					\$25,595
	halabi Group, Ltd.					\$0
	Inick Gray Cary US LLP	•				\$241,830
Alfred Benesch	n & Company					\$0
CCRG						\$59,761
Hamilton Ande	rson Associates					\$158,127
Northwest Con	isultants, Inc.					\$0
NTH						\$2,008,009
SOMAT Engine	eering, Inc.					\$0
TBE Group, Inc	c.					\$0
Wetland & Coa	astal Res., Inc.					\$0
Woolpert Design	gn, LLP					\$14,863
	-				<b>Total Direct Costs</b>	\$2,647,968
FIXED FEE						<b></b>
		\$166,174	x	11%	Total Fixed Fee	\$18,279

TOTAL Original Amend 1 COSTS \$2,832,655

# Exhibit A - Negative Derivation Sheet Amend. 1 Corradino Derivation of Cost Proposal

Control Section		# dol TOOM	Project D	escription		
	1				of Bore Hole Drilling from Am	end 1 to Amend 3 -
CS	82900	JN 802330	Addition	nal Geotech Invest		
Name of Prime Cons	ultant:		The Co	rradino Group		
DIRECT LABOR	· R					
Name	Classification	Hours	×	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	G	) x	76.45		\$0
Corradino, D	Planner	G	<b>x</b>	25.24		\$0
Butler	Planner	0	) x	23.82		\$0
Hartman	Lead Traffic Eng.	O	) x	47.89		\$0
Santana	Planner	O	) x	22.51		\$0
Stone, T.	Lead Environ.	O	) x	45.74		\$0
	Total Hours	C	)		Total Labor	\$0
LABOR ESCAL	ATION					
		\$0	x	0.00%	<b>Escalation</b>	\$0
OVERHEAD						
		\$0	x	164.07%	Total Overhead	\$0
FACILITIES CO	ST OF CAPITAL					
		\$0		0.3720%	Total F.C.C.	\$0
DIRECT EXPEN	NSES	Unit Cos	t	Units		
Supplies/Shipm	ents	\$600.00	x	1	Lump Sum	\$0
Additional Equip	oment Rental (see att	ached sheet)				\$0
Additional Meeti Subtotal	ing Printed Materials	(see attached s	sheet)			\$0 \$0
Subconsultant	s					**
	portation Group					\$0
	halabi Group, Ltd.					\$0
	nick Gray Cary US LL	_P				\$0
Alfred Benesch						\$0
CCRG	. ,					\$0
	rson Associates					\$0
Northwest Con						\$0
	results from the tran	sfer of borina c	osts an	d labor to Amend	3	(\$1,314,222
SOMAT Engine		3				\$0
TBE Group, Inc						\$0
Wetland & Coa						\$0
Woolpert Design						\$0
,				•	Total Direct Costs	(\$1,314,222)
FIXED FEE						
		\$0	) x	11%	Total Fixed Fee	\$0
		TOT	ΓAL A	mend 1 CO	STS Reduction	(\$1,314,222)

# Exhibit A Amendment 1 Corradino Summary - Final Derivation of Cost Proposal

Control Section CS 82900		1	1						
<u> </u>	3 62900		Use of Commentworks and Larger Meetings						
			30 01 00	mmentworks und	Larger Meetings				
Name of Prime Con	sultant:	Th	e Corra	dino Group					
DIRECT LABO									
Name	Classification	Person Hour	x	Hourly Rate	=	Labor Costs			
Corradino, JC	Proj. Manager	300	x	76.45		\$22,935			
Corradino, D	Planner	400	X	25.24		\$10,096			
Butter	Planner	100	X	23.82		\$2,382 \$4,780			
Hartman Santana	Lead Traffic Eng. Planner	100 400	X	47.89 22.51		\$4,789 \$9,004			
Stone, T.	Lead Environ.	300	X X	45.74		\$13,722			
Stolle, 1.	Total Hour		^	45.74	Total Labor	\$62,928			
	Total Hour	S 1000			i Olai Laboi	<b>402,920</b>			
LABOR ESCA	LATION	•			<b>.</b>	**			
		\$62,928	X	0.00%	Escalation	\$0			
OVERHEAD									
		\$62,928	x	164.07%	Total Overhead	\$103,246			
FACILITIES COST OF CAPITAL									
		\$62,928		0.3720%	Total F.C.C.	\$234			
DIRECT EXPE		Unit Cost		Units					
Supplies/Shipm		\$600.00	X	1	Lump Sum	\$600			
	pment Rental (see at					\$119,102			
Subtotal	ting Printed Materials	(see attached she	eet)			\$20,080 \$139,782			
Subconsultan	ts								
	portation Group					\$25,595			
	halabi Group, Ltd.					\$0			
-	dnick Gray Cary US L	LP.				\$241,830			
Alfred Benesc	h & Company					\$0			
CCRG						\$59,761			
	erson Associates					\$158,127			
Northwest Cor	isultants, Inc.					\$0			
NTH COMAT Essis						\$693,787			
SOMAT Engin	_					\$0 \$0			
TBE Group, In	astal Res., Inc.					\$0 \$0			
Woolpert Desi	•					\$14,863			
Woodport Book	9, 221				<b>Total Direct Costs</b>	\$1,333,746			
FIXED FEE									
·		\$166,174	x	11%	Total Fixed Fee	\$18,279			
			7	ΌΤΔΙ Δπο	nd 1 COSTS Final	\$1 51 <i>8 1</i> 22			
			•	O I AL AIRE	na i cooro i mai	Ψ1,010,700			

# Exhibit B Amendment 1 NTH Original Derivation of Cost Proposal

	Dell	vation	Ui C	ost Flok	)USAI	
Control S	action	MDOT Job #	Project Na	ccrintian		
CS 829					dment 1 - Add. <u>Geote</u> ch Ir	west
Name of Sub Consultant:		314 002330		SULTANTS, LTD.	ameni i - Aud. Geolech ir	14031
L			ATTI CON	JULIMITI, EID.		
DIRECT LABOR	Classification	Hours		Rate	=	Labor Costs
Name Keith Swaffer	•	Hours 112		\$50.00	=	\$5,600
Keith Swaffar Fritz Klingler	Proj. Director Proj. Manager	280		\$50.00 \$50.00		\$14,000
Joe Alberts	Task Manager	420		\$42.00		\$17,640
Harry Price	Task Manager	420		\$42.00		\$17,640
Craig Johnson	Project Eng.	778		\$22.00		\$17,116
Jason Edberg	Project Eng.	654		\$22.00		\$14,388
Heather Audet	Project Eng.	654	x	\$22.00		\$14,388
Sanket Gole	Project Eng.	654	x	\$22.00		\$14,388
Mike Firestone	Project Eng.	654	×	\$22.00		\$14,388
Zachary Carr	Project Eng.	400		\$22.00		\$8,800
Nateira Farrington	Clerical	690		\$15.00		\$10,350
Dawn Pressley	Clerical	690		\$15.00		\$10,350
Latricia Giddens	Clerical	690	X	\$15.00	_	\$10,350
	Total Hours	7096	i		Total Labor	\$169,398
OVERHEAD		\$169,398	x	188.00%	Total OH	\$318,468
FACILITIES COST	OF CAPITAL	\$169,398	x	0.04%	F.C.C.	\$68
DIRECT EXPENSE:	s	<b>Unit Cost</b>	x	Units		
Mileage		\$0.405		4000 m	niles	\$1,620
Copies		\$0.220		4000 p	ages	\$880
FedEx		\$15.00	13 overnights		vernights	\$195
Digital Camera		\$10.00		120 d	ays	\$1,200
Layne Christensen (	Orilling (attached)					
•	) to approximately	1,500 feet (	@ \$292,	238		\$292,238
-	) to approximately		_		ob/demob)	\$252,238
•	o approximately 1		_	•	,	\$379,746
Rig mud system		,	*			\$25,000
	s / Standby allow.	@ \$10 000/I	horina (\$	3 588 + NTH-add	d \$6 412/boring)	\$40,000
Z-Seis Reservoir Se	•	_	• •	0,000 - 11111 au	α ψο, τ (2/botting)	<b>Ψ 10,000</b>
	ob / Demob @ \$30		,			\$30,000
-	pic borehole surve		00 nor h	oring v 4 horingo		\$40,000
			oo per b	oning x 4 borings		\$20,000
-	\$5,000 per boring		↑	10012	1-	
	ole seismic tomogr					\$150,000
_	e @ \$25,000 per s	_	s x 1 se	per panel x 3 pa	inels	\$75,000
	\$10,000 per day x	-				\$10,000
Equipment		\$75		120		\$9,000
Supplies		\$1,500		1		\$1,500
Permits (Corps, US)	)	\$10,000		4		\$40,000
<b>External Consulting</b>					Not to Exceed	\$44,900
External Consulting	- Turpening				Not to Exceed	<b>\$52,89</b> 3
				To	tal Direct Costs	\$ 1,466,410
FIXED FEE		\$487,866	×	11.00%	Fixed Fee	\$53,665
	-	TOTAL (	Origin	al Amond	1 NTH COSTS	\$ 2 008 000

TOTAL Original Amend 1 NTH COSTS \$ 2,008,009

# Exhibit B - Negative Derivation Sheet Amend. 1 NTH Derivation of Cost Proposal

Control Section	# dot TODM	Project Description
		DRIC - EPE with an EIS Shift of Bore Hole Drilling from Amend 1 to Amend 3 -
CS 82900	JN 802330	Additional Geotech Invest
Name of Sub Consultant:		NTH CONSULTANTS, LTD.

#### **Bore Hole Cost Reduction**

#### **DIRECT EXPENSES**

Boring of 4 holes under Amendment 1 by Layne Christensen deleted

Layne	Chris	tensen	Drilling
-------	-------	--------	----------

1 core-hole (land) to approximately 1,500 feet @ \$292,238	\$ (292,238)
1 core-hole (land) to approximately 1,500 feet @ \$292,238 - \$40,000 (mob/demob)	\$ (252,238)
2 rotary borings to approximately 1,500 feet @ \$189,873 / each	\$ (379,746)
Rig mud system (mob/demob)	\$ (25,000)
Moving btw holes / Standby allow. @ \$10,000/boring (\$3,588 + NTH-add \$6,412/boring)	\$ (40,000)

Net Change in Directs w/deletion of Layne Christensen \$ (989,222)

These drilling costs are provided for in Amend 3.

#### Tomography under Amendment 1 by Z-Seis deleted

Perform cross-hole seismic tomography

Z-Seis Reservoir Seismic

Project Setup, Mob / Demob @ \$30,000	\$ (30,000)
Perform gyroscopic borehole surveys @ \$10,000 per boring x 4 borings	\$ (40,000)
Crane Rental @ \$5,000 per boring	\$ (20,000)
Perform cross-hole seismic tomography panel @ \$50,000 per panel x 3 panels	\$ (150,000)
Tooling Insurance @ \$25,000 per set of borings x 1 set per panel x 3 panels	\$ (75,000)
Standby time @ \$10,000 per day x 1 day	\$ (10,000)

Net Change in Directs w/deletion of Z-Seiss \$ (325,000) These analysis costs are provided for in Amend 3.

Net Change in Amendment 1 \$ (1,314,222)

### Exhibit B Amendment 1 NTH Summary - Final Derivation of Cost Proposal

Derivation of Cost Proposal							
	vol Section 82900			scription		, 1	
Name of Sub Consultant:	<del></del>			ISULTANTS, LTD.	endment 1 - Add. Ge	otech	Invest
DIRECT LABOR	·		THE COL	ISOCIANIS, LID.			
Name	Classification	Hours	x	Rate	=		Labor Costs
Keith Swaffar	Proj. Director	112	x	\$50.00			\$5,600
Fritz Klingler	Proj. Manager	280	x	\$50. <b>0</b> 0			\$14,000
Joe Alberts	Task Manager	420	x	\$42.00			\$17,640
Harry Price	Task Manager	420	x	\$42.00			\$17,640
Craig Johnson	Project Eng.	778	X	\$22.00			\$17,116
Jason Edberg	Project Eng.	654	X	\$22.00			\$14,388
Heather Audet	Project Eng.	654	X	\$22.00			\$14,388
Sanket Gole	Project Eng.	654	X	\$22.00			\$14,388
Mike Firestone	Project Eng.	654	X	\$22.00			\$14,388
Zachary Carr	Project Eng.	400	X	\$22.00			\$8,800
Nateira Farrington	Clerical	690	X	\$15.00			\$10,350
Dawn Pressley	Clerical	690	x	\$15.00			\$10,350
Latricia Giddens	Clerical	690	X	\$15.00			\$10,350
	Total Hours	7096		•	Total Labor		\$169,398
OVERHEAD		\$169,398	x	188.00%	Total OH		\$318,468
FACILITIES COST	OF CAPITAL	\$169,398	x	0.04%	Total F.C.C.		\$68
DIRECT EXPENSE	'S	Unit Cost	x	Units			
Mileage		\$0.405	^		4000 miles		\$1,620
Copies		\$0.220		4000			\$880
FedEx		\$15.00			overnights		\$195
Digital Camera		\$10.00		120 days			\$1,200
_	n Drilling (No longer doi	•		.23	-u, o		<b>\$1,200</b>
•	f) to approximately 1,500	~	วรถ				\$0
•	d) to approximately 1,500	_		40 000 (mob/de	moh)		\$0
	to approximately 1,500 fe				anob)		\$0 \$0
Rig mud system		er (0, \$ 103,01	J / Cac	11			\$0 \$0
	s / Standby allow. @ \$10	000/boring (\$	3 588	+ NTH-add \$6 A	12/horing)		\$0 \$0
	eismic (tomography((atta		3,300	· Mili-add \$0,4	rtz/bonng)		40
	lob / Demob @ \$30,000	oned))					\$0
•	pic borehole surveys @ :	\$10,000 par be	odna v	4 harings			\$0 \$0
	\$5,000 per boring	p to,ooo per be	Jung A	+ bomgs			\$0 \$0
	ole seismic tomography r	and @ \$50.0	00 000	nanel v 3 nane	le		\$0 \$0
	ce @ \$25,000 per set of t				ıs		\$0 \$0
	\$10,000 per day x 1 day		hei he	inei x a paneis			\$0 \$0
	\$10,000 per day x 1 day	\$75		120			\$9,000
Equipment Supplies		\$75 \$1,500		120			\$9,000 \$1,500
	<b>\</b>			4			
Permits (Corps, US		\$10,000		4	Not to avocad		\$40,000
External Consulting External Consulting	=				Not to exceed Not to exceed		\$44,900 \$52,893
				Tota	l Direct Costs	\$	152,188
FIXED FEE		\$487,866	x	11.00%	Fixed Fee		\$53,665
		TOTAL A	mer	d 1 NTH C	OSTS Final	\$	693,787

# Exhibit C - Amendment 1 Final Derivation of Cost SUMMARY BY JOB NUMBER AND BY CATEGORY

	l Section	# dol TOOM	Project Description
CS 8	32900	JN 802330	DRIC - EPE with an EIS Amendment 1

DIRECT LABO	OR (with escalation)	Direct Labor Hours	Direct Labor Costs
Prime Consultan	t	1600	\$62,928
Subconsultants			
	Parsons Transportation Group	162	\$9,720
	DLA Piper Rudnick Gray Cary U	382	\$240,660
	CCRG	1040	\$25,445
	Hamilton Anderson Associates	84	\$3,108
	NTH	7096	\$169,398
	Woolpert Design, LLP	112	\$2,534
	Total Direct Lab	10,476	\$513,792
OVERHEAD			Overhead Costs
Prime Consultan	t	•	\$103,246
Subconsultants			•
	Parsons Transportation Group		\$13,316
	DLA Piper Rudnick Gray Cary U	SLLP	\$0
	CCRG		\$27,488
	Hamilton Anderson Associates		\$5,242
	NTH		\$318,468
	Woolpert Design, LLP		\$4,390
	Tot	tal Overhead	\$472,150
FACILITIES C	OST OF CAPITAL		F.C.C. Costs
Prime Consultan	t		\$234
Subconsultants			<b>,</b>
	Parsons Transportation Group		\$26
	DLA Piper Rudnick Gray Cary U	SLLP	\$0
	CCRG		\$0
	Hamilton Anderson Associates		\$23
	NTH		\$68
	Woolpert Design, LLP		\$49
	• •	F.C.C. Costs	\$400

DIRECT EXPE	NSES	Direct Costs
Prime Consultan	t	139782
Subconsultants		
	Parsons Transportation Group	\$0
	DLA Piper Rudnick Gray Cary US LLP	\$1,170
	CCRG	\$1,005
	Hamilton Anderson Associates	\$148,836
	NTH	\$152,188
	Woolpert Design, LLP	\$7,129
	Total Direct Expenses	\$450,110
FIXED FEE		Fixed Fee Costs
Prime Consultan	t	\$18,279
Subconsultants		
	Parsons Transportation Group	\$2,534
	DLA Piper Rudnick Gray Cary US LLP	\$0
	CCRG	\$5,823
	Hamilton Anderson Associates	\$918
	NTH	\$53,665 <i>-</i>
	Woolpert Design, LLP	<b>\$762</b>
	Total Fixed Fee	\$81,981
TOTALS		Total Costs
Prime Consultan	t	\$324,469
Subconsultants		• •
	Parsons Transportation Group	\$25,595
	DLA Piper Rudnick Gray Cary US LLP	\$241,830
	CCRG	\$59,761
	Hamilton Anderson Associates	\$158,127
	NTH	\$693,787
	Woolpert Design, LLP	\$14,863
	TOTAL COSTS Amendment 1 Final	\$1,518,433

### **Cost Proposal**

**Amendment #3** 

## Exhibit A Amend 3 Summary w/adj. From Amend 1 Derivation of Cost Proposal

Contr	ol Saction	MDOT Job #	Project D	escription		
cs	82900	Decemonal			- Deep Drilling Program, Publi	c Involvement
		1		ısman during dri		- Involvement
Name of Prime Consultant: The Corradino Group						
DIRECT LABOR						
Name	Classification	Hours	X	Rate	=	Labor Costs
Corradino, JC	Proj. Manager	36	X	\$91.74		\$3,303
Corradino, G	Planner	1040	X	\$29.22		\$30,389
Bocks	Planner	36	X	\$19.38		<b>\$698</b>
Butler	Planner	0	X	\$28.85		\$0
Deutsch	Counsel	0	X	\$70.80		\$0
Hartman	Engineer	36	X	\$49.81		\$1,793
P'Pool	Economic Planner	0	X	\$78.46		\$0
Santana	Planner	1040	X	\$23.64		\$24,586
Stone	Env. Planner	36	X	\$49.40		\$1,778
Townsend	Planner	0	X	\$30.35	T.4.44 4 .	\$0
	Total Hours	2224			Total Labor	\$62,546
OVERHEAD		\$62,546	x	164.07%	Total Overhead	\$102,620
FACILITIES CO		\$62,546		0.3720%	Total F.C.C.	\$233
DIRECT EXPEN	SES	Unit Cost		Units		
Overnight Del		\$18.00	X		emights	\$36
Lodging		<b>\$65.0</b> 0	X	2 da	•	\$130
Meals (per diem)	l .	\$38.50	X	2 <b>d</b> a		\$77
Rental car		\$80.00	X	4 da		\$320
24-hr Relocation	Security - see attach	\$17.85	X	720 ho	urs	\$12,852
H2S Evacuation	Plan - see attached					\$325,305
Subtotal Corrad	lino Direct Costs					\$338,720
Subconsultant l	Expenses					
Parsons Transp	ortation Group					\$328,615
Rick Miller						\$0
Richard Woods						\$0
•	nick Gray Cary US LLF	•				\$0
Alfred Benesch	& Company					\$0
CCRG						\$0
Fletcher & Stipp						\$0
Hamilton Anden						\$0
Northwest Cons	ultants, Inc.					\$0
NTH						\$8,514,512
SOMAT Engine	_					\$1,931,269
TBE Group, Inc						\$0
Wetland & Coas	· ·					\$0 ***
Woolpert Design						\$0 \$10,774,307
อนมเงเสเ อนิมิต	onsultant Total Costs	adina Disa -4	C = = 1	to Divo Cut-	omoultant Tatal Casta	\$10,774,397
	Corr	adino Direct	Cos	ts, Plus Subc	onsultant Total Costs	\$11,113,117
FIXED FEE		\$165,166	x	11.00%	Corradino Fixed Fee	\$18,168
				TOTA	L Amend 3 COSTS	\$11,296,683
		Credit fr	om .	Amend 1 (s	ee following sheet)	(\$1,314,222)
		т	<b>OT A</b>	1 Amond 2	May Authorization	\$0.000 <i>464</i>
TOTAL Amend 3 New Authorization				\$9,982,461		

#### **Quotes And References For Security Guards**

The following quotes are for security guards. These quotes are based on a four-month schedule (December to March). 12 and 24 hour rates

Guardian Security Services	Standard Hrly Billing Rate	Holiday Hrly Billing Rate
Unarmed Security Officer	\$14.00	\$21.00

**Reference:** Nemar Property Group Contact: Lind Zyla, (248) 352-2080

Comments: They have been using the same company for over 20 years to guard their properties after hours and to patrol the parking lots in security vehicles. The guards and company are very reliable. In the event there is an incident they type up incident reports and it is a very seamless system.

Nationwide Security	Standard Hourly Billing Rate	
Unarmed Security Officer	\$22.50	

Reference: United States Steel Corporation Contact: Mr. Robert Peters, (313) 749-5113

Comments: They have 43 guards who man the gates. They have a natural turn-around; nothing

unique or bad. Feels that they do a good job overall.

Securitas	Standard Hrly Billing Rate	Holiday Hrly Billing Rate
Officer - dust to dawn, 7 days per week	\$20.15	\$30.23
Officer – 24 / 7 days per week	\$17.85	\$26.78

Left voicemail for sales rep and he has not called back regarding possible changes in hourly rate.

Reference: Visteon Corp.

Contact: Mr. Brian King, (734) 710-5567

Comments: Securitas mans all of the gates to their facility. They have employees at every level from

Entry to Management. The guards patrol on foot, bike and car. Mr.

#### Rationale

Mr. King has worked with Securitas for two years at Visteon and in his prior job for several years. Securitas does not use armed guards. They have great infrastructure to assist in the event of emergencies. The turnover is low.

Based on our review and conversations with the above references, it is our opinion that Securitas provide the security guards. Securitas has an extended network of resources as well as experience in various environments.

### H<sub>2</sub>S Evacuation Plan

ople Affected:	600, based on 1,300-foot evacuation area	around bore hole
ration of Evacuation:	2 hours	
cation for Evacuees:	\$ 2,000	\$ 2,000
Patton Park & Roberto	Clemente Center (300 + 300 = 600 people)	
Bedding		\$ 33,000
ansportation		
<del></del>	ns already covered in another budget item. The	
t e	he drilling sites ready to go	\$ 2,26
od		
Breakfast	\$4.95   x	
(Egg, sausage or ham or d	iced potatoes)	
Lunch	\$6.00   x	
(3 tacos/l Enchilada)		
Dinner	\$7.95   x	
(Chimichanga Combo/ Bu	rrito) - Delux Combo	
Water per case	\$ 4.50 x 600 = \$ 2,700	
Ice per bag	\$ 1.50 x 600 = \$ 900	
Chips per pack	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
Pop per 12-pack	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
Cookies per 8-pack	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
Pizza	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
Subtotal	\$ 23,040	\$ 23,04
1. C' CD 4 - '4 E		
st for City of Detroit E		
•	Squads, 3 Chiefs, 2 Fire Marshal 600 Car,	
•	laz-Mat 1 & 2. @ 100 per item per hour for 12	
hours		
Subtotal		\$ 265,00

# Exhibit A Adj. To Derive Amend 3 Authorization Amount Derivation of Cost Proposal

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	
		DRIC - Amendment 3 - Deep Drilling Program, Public
		Involvement (Ombusman during drilling)
Name of Prime Consultant:		The Corradino Group

Amendment 1 was authorized in the amount of \$2,832,655. Sheets in this submittal for Amendment 3 include elimination of costs for Layne Christensen, as that work will now be done under Amendment 3 by Oil-Ex, Inc.

These changes are shown below. The end result is that the work now shown under Amendment 1 will cost less than the authorized amount, so there is money "left over" from Amendment 1, reducing the amount of "new" money that needs to be authroized in Amendment 3. These costs are shown below and the total is carried forward to the previous sheet.

### **Bore Hole Cost Reduction**

#### **DIRECT EXPENSES**

#### Boring of 4 holes under Amendment 1 by Layne Christensen deleted

Layne Christensen Drilling

1 core-hole (land) to approximately 1,500 feet @ \$292,238	\$ (292,238)
1 core-hole (land) to approximately 1,500 feet @ \$292,238 - \$40,000 (mob/demob)	\$ (252,238)
2 rotary borings to approximately 1,500 feet @ \$189,873 / each	\$ (379,746)
Rig mud system (mob/demob)	\$ (25,000)
Moving btw holes / Standby allow. @ \$10,000/boring (\$3,588 + NTH-add \$6,412/boring)	\$ (40,000)

Net Change in Directs w/deletion of Layne Christensen \$ (989,222)

These drilling costs are provided for in Amend 3.

#### Tomography under Amendment 1 by Z-Seis deleted

Perform cross-hole seismic tomography

Z-Seis Reservoir Seismic

Project Setup, Mob / Demob @ \$30,000	\$ (30,000)
Perform gyroscopic borehole surveys @ \$10,000 per boring x 4 borings	\$ (40,000)
Crane Rental @ \$5,000 per boring	\$ (20,000)
Perform cross-hole seismic tomography panel @ \$50,000 per panel x 3 panels	\$ (150,000)
Tooling Insurance @ \$25,000 per set of borings x 1 set per panel x 3 panels	\$ (75,000)
Standby time @ \$10.000 per day x 1 day	\$ (10,000)

Net Change in Directs w/deletion of Z-Seiss \$ (325,000)
These analysis costs are provided for in Amend 3.

Net Change in Amendment 1 \$ (1,314,222)

# **Exhibit B Summary**

# **Derivation of Cost Proposal**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	
		DRIC - Amendment 3 - Geotechnical Analysis
Name of Consultant:		Parsons Transportation Group

DIRECT LABOR						
Classification	Classification	Person Hrs	x	Hourly Rate	=	Labor Costs
Regine Beauboeuf	Deputy Proj. Man.	160	x	\$66.05		\$10,568
Bruce L. Campbell	Lead Bridge	160	x	\$52.00		\$8,320
Patrick Cassity	Bridge Design	120	X	\$68.75		\$8,250
Ken Serzan	Bridge Design	120	x	\$89.42		\$10,730
Gerald Bonner	Tunnel/Geotechnical	275	X	\$89.42		\$24,591
Mike Ashmore	Rdway/Bridge Design	400	x	\$48.08		\$19,232
Richard Saporsky	Lead Roadway	0	X	\$45.67		\$0
Robert Hosler	Landscape Architect	0	X	\$48.31		\$0
Joseph Marson	Lead Traffic	0	X	\$50.18		\$0
Stephen Mayer	Policy	0	x	<b>\$79.3</b> 3		\$0
Craig Richardson	Landscape Architect	0	X	<b>\$31.0</b> 0		\$0
Jeffrey Squires	Policy	0	X	\$86.54		<b>\$</b> 0
Jr. Engineer	Rd/Plaza/Bridge	0	x	\$24.89		\$0
Sr. Engineer	Bridge Design	200	X	\$47.87		\$9,574
Engineer	Rd/Plaza/Bridge	730	X	\$37.77		\$27,572
Administrative	•	120	x	\$25.48		<b>\$3,05</b> 8
	Total Hour	s 2285			Labor	\$121,895
OVERHEAD						•
		\$121,895	X	131.00%	Overhead	\$159,682
FACILITIES COST	OF CAPITAL					
		\$121,895	x	0.2965%	F.C.C.	\$361
DIRECT EXPENSE	S	Unit Cost		Units		
Airline Travel		\$500.00	x	\$20.00		\$10,000
Mileage		\$0.45	x	\$7,700.00		\$3,427
Lodging		\$65.00	x	\$22.00		\$1,430
Meals (per diem)		\$38.50	x	\$22.00	_	\$847
EN/ED EEE					Direct Costs	\$15,704
FIXED FEE		\$281,577	x	11.00%	Fixed Fee	\$30,973

TOTAL Parson Amend 3 \$328,615

### **Exhibit B**

**Derivation of Cost Proposal - Geotechnical Analysis** 

Name of Sub Consultant:  DIRECT LABOR Name Classification Keith Swaffar Project Director Fritz Klingler Project Manager Joe Alberts Task Manager Harry Price Task Manager John Kosnak Task Manager John Kosnak Task Manager John Kosnak Task Manager Jason Edberg Project Engineer Heather Audet Project Engineer Sanket Gole Project Engineer Mike Firestone Project Engineer Mike Firestone Project Engineer Michael Schorsch Project Engineer Jason Edberg Project En	Hours 342 899 1044 1044 103 1103 1103 1103 1103 1103	NTH CO	- Am	endment 3 TANTS, LTD.	= Total Labor Total OH Total F.C.C.	Labor Costs \$21,204 \$52,142 \$48,546 \$48,546 \$48,546 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$28,127 \$13,082 \$16,452 \$16,452 \$16,452 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750
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Steve Bryan CADD Ennis Smith Technician III Tom Mendenhall Technician III Nateira Farrington Clerical Dawn Pressley Clerical Latrica Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Overhead  FACILITIES COST OF CAPITAL Facilities Cost of Capital  DIRECT EXPENSES Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Sacon Well Services (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	513 914 914 1250 1250 1250 1250 25,097 \$668,111 Unit Cost \$0.445 \$0.25	x x x x x x x x	\$ \$ \$ \$ \$ \$ \$	25.50 18.00 18.00 15.00 15.00 15.00 15.00 15.00	Total OH	\$13,082 \$16,452 \$16,452 \$18,750 \$18,750 \$18,750 \$18,750 \$668,111
Ennis Smith Technician III Tom Mendenhall Technician III Nateira Farrington Clerical Dawn Pressley Clerical Latricia Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD Overhead  FACILITIES COST OF CAPITAL Facilities Cost of Capital  DIRECT EXPENSES Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Scon Well Services (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	914 914 1250 1250 1250 1250 25,097 \$668,111 Unit Cost \$0.445 \$0.25	x x x x x x x	***	18.00 18.00 15.00 15.00 15.00 15.00 15.00	Total OH	\$16,452 \$16,452 \$18,750 \$18,750 \$18,750 \$18,750 \$668,111 \$1,256,049
Tom Mendenhall Technician III Nateira Farrington Clerical Dawn Pressley Clerical Latricia Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Scon Well Services (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	914 1250 1250 1250 1250 25,097 \$668,111 Unit Cost \$0.445 \$0.25	x x x x x	\$ \$ \$ \$ \$ \$ \$ \$	18.00 15.00 15.00 15.00 15.00 15.00	Total OH	\$16,452 \$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$668,111 \$1,256,049
Nateira Farrington Clerical Dawn Pressley Clerical Latricia Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet)  Sacon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	1250 1250 1250 1250 1250 25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x x x x x	\$ \$ \$ \$	15.00 15.00 15.00 15.00 15.00 15.00	Total OH	\$18,750 \$18,750 \$18,750 \$18,750 \$18,750 \$668,111 \$1,256,049
Dawn Pressley Clerical Latricia Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet)  Saker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	1250 1250 1250 1250 25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x x x x	\$ \$ \$	15.00 15.00 15.00 15.00 188.00%	Total OH	\$18,750 \$18,750 \$18,750 \$18,750 \$668,111 \$1,256,049
Latricia Giddens Clerical Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet)  Saker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	1250 1250 1250 25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x x x	\$ \$ \$	15.00 15.00 15.00 15.00	Total OH	\$18,750 \$18,750 \$18,750 \$668,111 \$1,256,049
Contract Employee Clerical Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage  Copies  FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet)  Z-Sels Reservoir Selsmic (see sub support sheet)  Saker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	1250 1250 25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x x x	\$ \$	15.00 15.00 188.00%	Total OH	\$18,750 \$18,750 \$668,111 \$1,256,049
Contract Employee Clerical  Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage  Copies  FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet)  Z-Sels Reservoir Selsmic (see sub support sheet)  Baker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	1250 25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	. x . x	\$	15.00 188.00%	Total OH	\$18,750 \$668,111 \$1,256,049
Subtotal Hours  OVERHEAD  Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage  Copies  FedEx  Digital Camera  Oil-Ex/Advanced Enery Drilling (see support sheet)  Z-Sels Reservoir Selsmic (see sub support sheet)  Saker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	25,097 \$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x x		188.00%	Total OH	\$668,111 \$1,256,049
OVERHEAD Overhead FACILITIES COST OF CAPITAL Facilities Cost of Capital  DIRECT EXPENSES Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) Saker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	\$668,111 \$668,111 Unit Cost \$0.445 \$0.25	x			Total OH	\$1,256,049
Overhead  FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet)  Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	\$668,111 Unit Cost \$0.445 \$0.25	x				
FACILITIES COST OF CAPITAL  Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet)  Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	\$668,111 Unit Cost \$0.445 \$0.25	x				
Facilities Cost of Capital  DIRECT EXPENSES  Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) \$2 Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	Unit Cost \$0.445 \$0.25			0.04%	Total F.C.C.	£267
DIRECT EXPENSES  Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) \$2 Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	Unit Cost \$0.445 \$0.25			0104%	iotai r.C.C.	
Mileage Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) \$2 Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	\$0.445 \$0.25					\$267
Copies FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) \$2 Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	\$0.25	<b>X</b>		Units		***
FedEx Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet) Z-Sels Reservoir Selsmic (see sub support sheet) \$2 Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)				6500	miles	\$2,893
Digital Camera Oil-Ex/Advanced Enery Drilling (see support sheet)  Z-Sels Reservoir Selsmic (see sub support sheet)  \$2  Baker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)				9000	pages	\$2,250
Oil-Ex/Advanced Enery Drilling (see support sheet)  Z-Sels Reservoir Selsmic (see sub support sheet)  Baker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	\$20.00			66 100	units	\$1,320 \$1,000
Z-Sels Reservoir Selsmic (see sub support sheet)  Baker Atlas (see sub support sheet)  Socon Well Services (see sub support sheet)  Microg-Lacoste (Borehole Gravity)	\$10.00			100	days	\$1,000
Baker Atlas (see sub support sheet) Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	2,172,250			1	lump sum	\$2,172,250 \$2,559,000
Socon Well Services (see sub support sheet) Microg-Lacoste (Borehole Gravity)	2,559,000			1	lump sum lump sum	\$2,339,000 \$123,244
Microg-Lacoste (Borehole Gravity)	\$123,244			1	lump sum	\$24,926
• • • • • • • • • • • • • • • • • • • •	\$24,926 \$251,063			1	lump sum	\$251,063
	\$10,185			1	lump sum	\$10,185
Gravity Modeling Software (Purchase @ 10,000 Euros)	\$12,511			1	lump sum	\$12,511
External Consulting (Cording)	\$250			377	hours	\$94,250
External Consulting (Cording Asst.)	\$100			455	hours	\$45,500
External Consulting (Turpening)	\$186			1900	hours	\$353,476
External Consulting (Diehl)	\$181			1318	hours	\$238,242
Site Improvements (see direct cost support sheet)	\$104,287			1	NA	\$104,287
Drill Cutting Removal (see direct cost support sheet)	\$24,750			1	NA	\$24,750
Site Restoration (see direct cost support sheet)	\$85,904			1	NA	\$85,904
PL Insurance pass through (see direct cost support sheet)	\$115,186			1	NA NA	\$115,186
MDEQ Permit (see direct cost support sheet)	\$19,292			1	NA NA	\$19,292
Estimated Field Expenses (see direct cost support sheet)	\$129,700			1	NA NA	\$129,700
Sound/Vibration Monitoring (see direct cost support sheet)	\$7,200			1	NA NA	\$7,200
Subtotal Direct Costs	Ψ1,200			1	147	\$6,378,428
				44.000/	Fixed Fee	\$211,658
TOTAL N	1,924,160	×		11.00%		

### SUBCONTRACTOR SHEET

#### SUBCONTRACTOR PROJECT FEE ESTIMATING SHEET - Amendment 3

Client Name:

Parsons

Work Package Designation:

MDOT Proposal

Project Description: DRIC Solution Mining Research Prepared By:

C. Johnson / F. Klingler

Project/Proposal Name:

15-050014-01 10/17/2006

All subcontractor unit rates for both crossings are based on proposals by Oil-Ex, SOCON,

Baker Atlas	. Z-Seis	and Microg-Lacoste (see attac	hed)

Baker Arias, 2-Seis, and Microg-Lacoste (see attached)						
Detailed List of Steps or Tasks Required To Complete This Project						Fee
		** A3			11	Estimate
Investigate both alignments with eight land borings (6 core and 2 rotary), 6 additional rotary to be performed by SOMA	AT	All Control				Estimate
	1					
Drilling / Coring	1					
Drill 6 Borings to approximately 1,500 feet					$\mathbf{H}$	
					11-	
Drill 2 Borings to approximately 1,750 feet	-1				11	
Oil-Ex, Inc./Advanced Energy (see Oil-Ex Proposal)						
2 core-holes (land) to approximately 1,500 feet @ \$266,487 / each	1					\$532,974
2 core-holes (land) to approximately 1,750 feet @ \$291,487 / each						\$582,974
4 rotary borings (land) to approximately 1,500 feet @ \$223,613 / each						\$894,452
Additional Mob / Demob to abandon borings (4/7 @ \$15,000 / each)						\$8,600
Standby Time during Acoustic Televiwer Service (1 day at \$5,200/day * 9 holes)				L	*1	\$46,800
Allowance for Lost Equipment for insurance purposes (5% of total estimate)					· -	\$100,950
Pollution Liability Insurance					# <b></b>	\$5,500
30 to 90 day payment terms @1.5% per 30 days (included)					#1-	\$0
OIL-EX/Advanced Energy SUBTOTAL		2.2			33	\$2,172,250
				- 14/7 W. S. C. S. C.	14	
Crosswell Seismic Imaging / Vertical Seismic Profiling (VSP)						
Z-Sels Reservoir Seismic (see Z-Sels Proposal)					*	
Perform crosswell seismic imaging (34 panels)				<b></b>	4}-	
Project Setup, 6 Mob / Demob @ \$30,000 / each					#}	\$180,000
Crane Rental @ \$5,000 per boring					44-	\$70,000
Perform crosswell seismic imaging panel @ \$50,000 per panel x 34 panels				<b></b>	<b>11</b>	\$1,700,000
Extend crosswell seismic imaging panel to 1,750 feet @ \$8,000 per panel x 6 panels					選	\$48,000
Tooling Insurance @ \$12,500 per set of borings x 1 set per panel x 34 panels			-		載	\$425,000
Perform VSP Surveys (Z-Seis) (2 surveys)					翻—	
Mob/Demob (0\$ if performed with crosswell) (15K if required)  Data Acquisition (50 levels, single offset at \$30,000 per survey * 2)		-		1		\$60,000
Data Processing (Checkshot and offset VSP at \$8,000 per survey • 2)		<b> </b>	<b></b>			\$16,000
Mini-Vib Source Rental @\$23,000 per month * 2)		<del> </del>		<del> </del>		\$46,000
Tool insurance (for downhole receivers at \$7,000/hole * 2)			l	i		\$14,000
30 to 90 day payment terms @1.5% per 30 days						\$0
Z-SEIS SUBTOTA	I STATE	200	<b>***</b>			\$2,559,000
L ONG CODY CK	- Parketter	- A - A - A - A - A - A - A - A - A - A	90X91	11 444- 11. 1 244	44	\$2,557,000
D. L (4) ( D. L Ad D	<del> </del>	<del>}</del> -	<del> </del>	<del> </del>		<del></del>
Baker Atlas (see Baker Atlas Proposal)		<del> </del>		<del> </del>	(編)—	
Perform Borehole Deviation, Natural Gamma, and Acoustic Logging Surveys		ļ	<b>-</b>	<del> </del>	<b>18</b> —	
Perform Surveys (14 @ \$8,546.75 / Run)		<b></b>	<b> </b>			\$119,655
30 to 90 day payment terms @1.5% per 30 days			ļ			\$3,590
			<u> </u>	<u> </u>		
BAKER ATLAS SUBTOTA	AL S	<b>大阪</b>			146	\$123,244
		1				
SOCON Sonar Well Services, Inc. (see SOCON Proposal)	<del></del>	1	1	1	<b>翻</b>	
Perform 3-D Sonar Cavity Inspection	<del></del>	<del> </del>	<del> </del>	<del> </del>	齫一	
Sonar Survey 2 @ \$6,500 / each	<del>-  </del>	<del> </del>	<del> </del>	<del>                                     </del>	鰯一	\$13,000
Wireline Hoisting 2 @ \$1,800 / run		†···	1		齫一	\$3,600
Mob / Demob 2 @ \$2,500 / each		1	<b>†</b>	1	鵩	\$5,000
Service Fee 2 @\$750 / each		1	1 -		幽	\$1,500
Tool insurance 2 @ \$550 / each		T		1	鯼	\$1,100
30 to 90 day payment terms @1.5% per 30 days						\$726
SOCON SUBTOTA	AL PATE			1.578	\$	
33 CON 30B1012		sa na managas sa	A DESCRIPTION	11 1000, 0 000 7 658	21/46/4 <u>▼</u>	27,320
MicroG-Lacoste - Borehole Gravity Survey (see Microg-LaCoste Proposal)		, · · · · · · · · · · · · · · · · · · ·			<b></b>	
Perform Borehole Gravity Surveys	1	<b>-</b>	<u> </u>	_	44	
			1	1	1	\$24,000
Mob / Demob (2 @ \$12,000 per mob)		<b></b>		<del></del>		
Mob / Demob (2 @ \$12,000 per mob)  Borehole Gravity Data Personnel @ \$7,875 at three days per borehole * 10 boreholes		1			- 関第二	
Mob / Demob (2 @ \$12,000 per mob)  Borehole Gravity Data Personnel @ \$7,875 at three days per borehole * 10 boreholes  Borehole Gravimeter, Sonde, Rigging Rental (\$10,600 per borehole * 10 boreholes)						\$106,000
Mob / Demob (2 @ \$12,000 per mob)  Borehole Gravity Data Personnel @ \$7,875 at three days per borehole * 10 boreholes  Borehole Gravimeter, Sonde, Rigging Rental (\$10,600 per borehole * 10 boreholes)  Report (\$3,500 per borehole report * 10 boreholes)					1	\$106,000 \$35,000
Mob / Demob (2 @ \$12,000 per mob)  Borehole Gravity Data Personnel @ \$7,875 at three days per borehole * 10 boreholes  Borehole Gravimeter, Sonde, Rigging Rental (\$10,600 per borehole * 10 boreholes)						\$78,750 \$106,000 \$35,000 \$7,313

### **Baker Atlas** Mr. Craig Johnson NTH Consultants, LTD

#### 10/16/2006

Revised NTH Proposal



2222 Enterprise Dr. Tel (989) 773-7992

Ken Moss Account Manager Mt. Pleasant, Michigan 48858

# Baker Atlas Services appreciates the opportunity to offer the following first call service quotes First trip to well for the Sonar Service:

Run 1	Depth:	2000	Top Log Int	terval:		
Code	CASED HOLE SERVICES		Qty	Unit Price	Book Price	Disc. Price
SCCH	Land Service Charge		1	\$2,530.00	\$2,530.00	\$1,391.50
ENVCOM	Environmental Compliance		1	\$200.00	\$200.00	\$200.00
TC-E	Fuel Surcharge		1	\$300.00	\$300.00	\$300.00
TOO	DOT Certification	Vehicles	2	\$100.00	\$200.00	\$200.00
JCGR-A.100	Junk Catcher-Gauge Ring	Depth	2000	\$0.24	\$480.00	\$264.00
		Operation	1	\$375.00	\$375.00	\$206.25
CIS-A.150	Customer Instr Service	Depth	2000	\$0.68	\$1,360.00	\$748.00
		Operation	1	\$788.00	\$788.00	\$433.40
TC-W	Wireline Charge	Runs	2	\$15.00	\$30.00	\$30.00
MC	Mileage	Mileage	175	\$6.00	\$1,050.00	\$577.50
	Rev 1.0		SERVICES	STOTAL		\$4,350.65

Second trip to well for the Acoustic and Directional logging service:

Code	OPEN HOLE SERVICES		Qty	Unit Price	Book Price	Diso. Price
SCOH	Land Service Charge		1	\$7,150.00	\$7,150.00	\$3,932.50
ENVCOM	Environmental Compliance		1	\$200.00	\$200.00	\$200.00
TC-E	Fuel Surcharge		1	\$300.00	\$300.00	\$300.00
DOT	DOT Certification	Vehicles	2	\$100.00	\$200.00	\$200.00
DAL-A.100	DAL (delta t)	Depth	2000	\$0.81	\$1,620.00	\$891.00
		Logging	2000	\$0.81	\$1,620.00	\$891.00
DGR-8.200	Digital GR (Primary Run)	Depth	2000	\$0.28	\$560.00	\$308.00
		Logging	2000	\$0.28	\$560.00	\$308.00
DIR-A.100	Directional Survey	Depth	2000	\$0.55	\$1,100.00	\$605.00
		Logging	2000	<b>\$0.5</b> 5	\$1,100.00	\$605.00
DSK.100	LAS Data	Processing	1	\$375.00	\$375.00	\$206.25
TC-W	Wireline Charge	Runs	2	\$50.00	\$100.00	\$100.00
MC	Mileage	Mileage	0	\$6.00	\$0.00	\$0.00
	Rev 1.0		SERVICES	STOTAL		\$8,546.75

#### **Optional Service:**

CR.ZA60	Crane Truck	Mobilization	1	\$3,000.00	\$3,000.00	\$1,650.00

#### **Operational Remarks:**

- Optional Instrument Protection is \$200.00 for each service performed.
- Conditions of this quote are good for 90 days from the above quote date.
- Discounts for routine services not specified in this proposal negotiated separately.
- Standby time will be charged \$600 per hr.(truck) and \$600 per hr.(crew).
- All Rental Items will be billed as per third party invoice with 20% markup.
- Up to 5 prints of each log delivered to 1 destination are inclusive. Additional prints are \$40.00 each. Shipping to additional destinations is \$25.00 each.
- SERVICE LOCATION: MT PLEASANT, MI PHONE: (989) 773-7992 MGR: Jason Warrens

Services are subject to the "Worldwide Terms & Conditions" listed under the Terms & Conditions tab or an active Master Service Agreement. If you have additional questions, call me at Tel (989) 773-7992

THANK YOU for considering Baker Atlas for your wellsite services.

#### Ken Moss Account Manager

#### **Baker Atlas**

Mr. Craig Johnson NTH Consultants, LTD Jul 6, 2006

**NTH CBIL** 

Ken Moss Account Manager 2222 Enterprise Dr. Mt. Pleasant, Michigan 48858 Tel (989) 773-7992

Baker Atlas Services appreciates the opportunity to offer the following first call service quotes

Run 1	Depth:	2000	Top Log Interv	/al:	0	0
Code	OPEN HOLE SERVICES	* * * * * * * * * * * * * * * * * * * *	Qty	Unit Price	Book Price	Disc. Price
TC-W	Wireline Charge	Runs	1	\$50.00	\$50.00	\$50.00
CBIL-C.100	CBIL	Depth	2000	\$1.16	\$2,320.00	\$1,160.00
		Logging	2000	\$4.31	\$8,620.00	\$4,310.00
		Operation	1	\$4,125.00	\$4,125.00	\$2,062.50
DGR-8.200	Dig.GR (Subsequent)	Depth	2000	\$0.28	\$560.00	\$280.00
	Rev 1.0		SERVICES T	OTAL		\$7,862,50

Optional CBIL processing for fracture and borehole feature analysis:

\$5,000.00

One wide bed print is included in price. Additional prints are \$200.00 each.

#### **Operational Remarks:**

- Conditions of this quote are good for 90 days from the above quote date.
- Discounts for routine services not specified in this proposal negotiated separately.
- Optional Instrument Protection is \$200.00 for each service performed.
- Up to 5 prints of each log delivered to 1 destination are inclusive. Additional prints are \$40.00 each. Shipping to additional destinations is \$25.00 each.
- SERVICE LOCATION: MT PLEASANT, MI PHONE: (989) 773-7992 MGR: Jason Warrens

Services are subject to the "Worldwide Terms & Conditions" listed under the Terms & Conditions tab or an active Master Service Agreement. If you have additional questions, call me at Tel (989) 773-7992 THANK YOU for considering Baker Atlas for your wellsite services.

Ken Moss **Account Manager** 



# AMERICAN DRILLING & TESTING CO., INC.

4041 Martel ♦ P.O. Box 3059 ♦ Melvindale, Michlgan 48122 ♦ (313) 389-5300 Fax (313) 389-5346 ♦ E-mail americandrill® @aol.com ♦ Web americandrilling.org

### 2005/2006 Price list

ITEM		Price					
Mobilization		\$300.00 first 50 miles	form our of	fice, over	i0 miles		
·		\$3.50 per mile					
ATV Rental		\$300.00 per day					
Rig set up fee							
Daily travel to / from site		\$75.00 per hour					
Soil Drilling 2.25" Has	0-50'	\$10.50 per foot					
	51'-100'	\$11.50 per foot					
Soil Drilling 4.25" Has	0-50'	\$11.50 per foot					
	51'-100'	\$14.50 per foot					
Soil Drilling 6.25" Has	0-50'	\$14.50 per foot					
	51'-100'	\$17.50 per foot					
Wash Rotary 2.78*	2.78	\$10.50 per foot					
	3.78	\$11.50 per foot					
	5.78	\$14.50 per foot					
Soil Drilling	Profile	\$8.25 per foot					
Rock Coring		As Negotiated					
Orilling Hourly		\$160.00 per hour					
Hardpan Over 59 Blows		\$17.00 per foot					
Install NW Casing for rock	\$5.80 per foot						
Grouting		\$4.25 per foot					
Steam Cleaning		\$160.00 per hour					
Steam Cleaner/Generator		\$175.00 per day					
Installing Monitoring wells		\$160.00 per hour					
Installing Piezometers		\$160.00 per hour					
Installing Inclinometers		\$160.00 per hour					
Delays Any Type		\$160.00 per hour					
Concrete cutting		\$85.00 per hole up	lo 8" thick				
Vain Sheer Testing		\$150.00 per test/\$10	0.00 Euipn	nent rental			
Premium Time		\$55.60 per hour					
Bailing Boring		\$160.00 per hour					
Packer Testing		As Negotiated					
Piston Shelby tubes		\$80.00 per tube					
Shelby Tubes		\$45.00 per tube		T			
Sample Jars		\$0.75 per jar					
Crew Per diem		\$80.00 per man/	per day				
Chemgrouter		\$125.00 per day	T	1			
Double Chemgrouter		\$225.00 per day		7			
x	1		1	<del></del>	1		



# AMERICAN DRILLING & TESTING CO., INC.

4041 Martel ◆ P.O. Box 3059 ◆ Melvindale, Michigan 48122 ◆ (313) 389-5300 Fax (313) 389-5346 ◆ E-mail americandrill80@aol.com ◆ Web americandrilling.org

# 2005/2006 Supply Price list

	03/2000 Supply	1 1100 11	 
ITEM	Price	l	 
2" X 5' pvc screen	\$13.00 each		
2" X 5' pvc riser	\$8.10 each	Ll_	 
2" X 10' pvc screen	\$26.00 each		
2" X 10' pvc riser	\$16.20 each		
2" locking caps	\$14.50 each		
2" pvc bottom plugs	\$4,50 each		
2" pvc stip cap	\$2.25 each		
1.5" X 5' pvc screen	\$19.30 each		
1.5" X 5' pvc riser	\$10.18 each		
1.5" X 10' pvc screen	\$22.48 each		
1.5" X 10' pvc riser	\$14.95 each		
1.5" bottom plug	\$4.89 each		
1.5" top cap	\$4.89 each		
1.0" X 5' screen	\$11.65 each		
1.0" X 5" screen	\$6.10 each		
1.0" X 10' screen	\$16.45 each		
1.0" X 10' riser	\$9.50 each		
1.0" bottom blug	\$1.75 each	1l	
1.0" top cap	\$1.75 each		
Sand 80# bag	\$5.75 bag		
Bentonite Powder	\$11.50 bag		
Bentonite hole plug	\$9.75 bag		
Portland cement	\$7.95 bag		
Quikrete	\$5.00 bag	1	
Asphalt coldpatch	\$8.25 bag		
Roadbox 7"	\$55.00 each		
4" X 5" pro casing	\$85.00 each		
6" X 5" pro casing	\$100.00 each	7	
Wooden Core Box	\$17.50 each		

# Cording

# PROJECT FEE ESTIMATING SHEET

Client Name:

Parsons

Work Package Designation:

Project Description: DRIC Solution Mining (Dr. Edward Cording Scope - Additional Services) Project/Proposal Name:

15-050014-01

Prepared By:

C. Johnson

Date:

10/17/2006

	[				R HOURS	4		
Detailed List of Steps or Tasks Required	١	Init	ials of Te	am M	embers	1	Est.	Estimated
To Complete This Project	Total						Exp.	Rees
		\$250	\$100					
Review Overall Project & Provide Recommendations Meeting in Detroit		40	50		90			\$15,000
Review Boring Logs During Drilling and Provide Opinions		60	80		140	L		\$23,000
Review Acoustic Televiewer Logs During Drilling and Provide Opinions		72			72	l		\$18,000
Review and consult on field data analysis (One trip to Detroit)		40	35		75	L		\$13,500
Review Draft Report, Meeting In Detroit		40	35		75	L		\$13,500
Perform void propagation analysis (Additional effort beyond original scope)		28	175		203	lL		\$24,500
Prepare brine well risk section of report		24	40		64	L	]	\$10,000
Review stabilization methods		15	40		55			\$7,750
Review Draft Interpretative Report		22		L	22	-		\$5,500
MDOT Meeting In Detroit (One meeting beyond original scope)		16			16	L		\$4,000
Phone Discussions		20			20		$\Box$	\$5,000
TOTAL HOURS PER TEAM MEMBE	j R	377	455	0	J.			Company of the Compan
					832	13	\$0	\$139,750

TOTAL ESTIMATED FEE

# **Turpening**

### PROJECT FEE ESTIMATING SHEET

Client Name:

The Corradino Group

Work Package Designation:

Turpening Scope)

Project Description: DRIC Solution Mining (Dr. Roger

Project/Proposal Name:

15-050014-01

Prepared By:

C. Johnson

Date:

4/27/2006

Detailed L	ist of Steps or Tasks Required
To	Complete This Project
Review Overall Projec	t Plan and Provide Recommendations.
Review and consult on	field data analysis
Onsite for field data ac	quisition (Crosswell)
Onsite for field data ac	quisition (VSP)
Perform void analysis	modeling of data
Interpretation of Cross	well Data
Interpretation of VSP	Data
Coordinate Crosswell	and Seismic Data
Review Draft Report	
Review Draft Interpret	ative Report
MDOT Meeting In D	etroit
Phone Discussions	
· · · · · · · · · · · · · · · · · · ·	TOTAL HOURS PER TEAM MEM

ESTIMA	TED LA	ABOR I	HOURS	T	1	
	s of Tea		Est.	Estimated		
RT	1814 798		Total		Exp.	
			Hours			Fees
\$186.04	4				1	
10			10	1		\$1,860
16			16	1		\$2,977
1020			1020			\$189,761
80			80			\$14,883
100			100			\$18,604
200			200	Ċ		\$37,208
150			150			\$27,906
260			260			\$48,370
8			8			\$1,488
8			8	Ī		\$1,488
8			8	1		\$1,488
40			40	信息		\$7,442
			0	K		\$0
1900	0	0		Ų,		
	TC	DTALS	1900	ľ	\$0	\$353,476

TOTAL ESTIMATED FEE

### Diehl

### PROJECT FEE ESTIMATING SHEET

Client Name:

The Corradino Group

Work Package Designation:

Project Description:

DRIC Solution Mining (Dr. Jimmy Diehl

Project/Proposal Name:

15-050014-01

Scope)

Prepared By:

C. Johnson

Date:

10/17/2006

Detailed List of Steps or Tasks Required To Complete This Project
Review Overall Project Plan and Provide Recommendations.
Review and consult on field data analysis
Onsite for field data acquisition
Perform void analysis modeling of data
Prepare Borehole Gravity Report Section
Review Draft Report
Coordinate Borehole Gravity to VSP and Crosswell Data
MDOT Meeting In Detroit
Phone Discussions
TOTAL HOURS PER TEAM MEMBER

ED LAI	1	1			
of Team	Members		Est	i i	Estimated
	d otal	3.0	Exp	×	
	Hours	18		1	Fees
		1			
		ŝ		, ,	
	40				\$7,230
	40	į.			\$7,230
	396	į.		4.5	\$71,581
	390			14.73	\$70,496
	120			ŷ.	\$21,691
	16	重		1007	\$2,892
	260	¥.		18	\$46,998
	16	Ę		18.3	\$2,892
	40	Ŕ		4	\$7,230
	0	ķ			\$0
0				'n	
OTALS	1318	1	\$0	1	\$238,242
	of Team	40 40 40 396 390 120 16 260 16 40 0	of Team Members  4 July 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	of Team Members Est Exp	of Team Members Est Exp

E-Projects\3600\Contracts\Amendment 3\(Cost Amend 3 Nov 25 06 no geop.xls\)Diehl

TOTAL ESTIMATED FEE

# DIRECT COST SUPPORT

### PROJECT FEE ESTIMATING SHEET FOR LUMP SUM ITEMS

Client Name: Corradino/ Parsons Project Description: DRIC Solution Mining Investigation Prepared By: C. Johnson/F. Klingler		Work I	MDOT Proposal 15-050014-01 10/17/2006			
Detailed List of Steps or Tasks Required To Complete This Project				Estimated	Fee	
NOTE: These cost are for NTH 6 core and 2 rotary holes. SOMAT direct costs for their 6 rotary holes are prorated from the below values.				Total	Expenses	Estimate
Task I - Site Improvements (8 Test Boring Locations)	CARD	172.0	W.R.	Hours		
This cost became apparent after the actual test boring locations were established. This cost						
is for the 8 NTH borings. SOMAT's 6 boring are prorated from this.  Borehole Sites	===	-	-		<b></b>	
Dozer: 2.5 days per site x 8 sites x \$1200/Day					\$24,000	
Loader: 2.5 days per site x 8 sites x \$1250/Day			ļ		\$25,000	
Stone: 250'x25'x6"/27cf/yd x 8 sites x \$13/yd	=	-	=		\$12,037	
VSP Source Pad Preparation Excavator: 2 days per site x 4 sites x \$1500/Day			<del> </del>		\$12,000	
Loader. I day per site x 4 sites x \$1250/Day		L			\$5,000	
Stone: 35'x35'x10'/27cf/yd x 4 sites x \$13/yd		<u> </u>	-		\$23,600	
Additional Berm Construction  Dozer: 0.5 days per site x 2 sites x \$1200/Day		-	$\vdash$		\$1,200	
Stone: 5'x100'X3'/27cf/yd x 2 sites x \$13/yd					\$1,450	\$104,287
Task 2 - Driti Cutting Removal and Disposal						
20 yd Roll-off Box Rental: \$500/wk x 21 wks 475 yds material disposal at landfill x \$30/yd (inc transport)		<del> </del>	<del>                                     </del>		\$10,500 \$14,250	\$24,750
773 yes maccan aspesan at amara x \$500 ya fanc a ansporty	i				311,250	324,750
Task 3 - Site Restoration		ļ				
This cost became apparent after the actual test boring locations were established. This cost is for the 8 NTH borings. SOMAT's 6 boring are prorated from this.						
Borchole Sites						
Dozer: 1.0 days per site x 8 sites x \$1200/Day  Loader: 1.0 days per site x 8 sites x \$1200/Day		<b>├</b> ──	<del> </del>	l	\$9,600 \$9,600	<u> </u>
Haul off Stone: 250'x25'x6"/27cf/yd x 8 sites x \$5/yd		<del> </del>	-		\$4,629	7
Landsacaping allowance; actual cost per site varies; assume \$3000/site					\$24,000	7
VSP Source Pad Sites			ļ		613.000	š
Excavator: 2 days per site x 4 sites x \$1500/Day  Loader: 1 day per site x 4 sites x \$1250/Day			1		\$12,000 \$5,000	
Haul off Stone: 35'x35'x10'/27cf/yd x 4 sites x \$5/yd					\$9,075	2
Landscaping allowance; actual cost per site varies; assume \$3000/site		-	+		\$12,000	\$85,904
Task 4 - Professional Liability Insurance Costs for Pass-Through					- Spronge	
Note that considering the large amount of subcontractor pass through (about 75% of the total cost), the direct cost to NTH for professional liability insurance for the pass through		1			2	
of construction contractors is 1.5%. On this basis, the pass through for all subcontracted work (Including that from the work already authorized is computed)						7 2
Pass Through PL Insurance costs for October 14 Proposal: \$1,463,617 x 1.5%	<del> </del> —	┼	+-	<del> </del>	\$21,954	
Pass Through PL insurance costs for current Proposal: \$6,215,479 x 1.5%		1			\$93,232	\$115,186
Task 5 - MDEQ Permit and Bond	<b> </b>			<del>                                     </del>		
This cost became apparent after the actual test boring locations were established. This cost	1	1	1	1		
is for the 8 NTH borings. SOMAT's 6 boring are prorated from this.	<b> </b>	<del> </del>	-	-	\$8,000	The state of the s
Permit Fees: 16 permits x \$500 ea Permit Bond: 16 permits x \$198 ea	l	+-	-	<del> </del>	\$3,168	
Survey required for Permit Application (Metco)			Ţ		\$5,000	
Color Copies: 2200 copies @ \$1.42 ea		+-	+	<u> </u>	\$3,124	\$19,292
Task 6 - Estimated Field Expenses	<b> </b>		1			2
Field Trailer: 6 mos. @ \$1000/per Land Rental for Trailer: 6 mos. @ \$800/per		+	+	+	\$6,000 \$4,800	<b>1</b>
Phywood Fencing: 8 sites @ \$3000 per (in place)			1_		\$24,000	la l
Warehouse for core storage and logging 10 mos. @ \$2500 per	l	-		1	\$25,000	
Misc office equipment Allowance Truck for hauling core: S mos @ \$800 per	1-	1-	1-	-	\$3,500 \$4,000	
Portable toilet: 24 weeks @ \$200 per	]				\$4,800	18
Portable Chain Link Fencing: 1000ft x \$10/ft + moving 8 times @ \$1000 per	<del> </del>	-	-		\$18,000 \$4,800	-123
Gas Detectors: 24 weeks @ \$200 per SCBA Equipment on standby: 24 weeks @ \$200 per	1	+-	1-	1	\$4,800	101
Misc allowance for site access, etc.	1	1	-		\$30,000	
Task 7 - Sound and Vibration Monitoring Equipment	1		1			
Blast Mate vibration monitoring device: 24 wks @ \$100 per x 2  Sound Monitoring Device: 24 weeks @ \$50 per x 2		1	4	1	\$4,800 \$2,400	

# **DERIVATION OF COST PROPOSAL - Exhibit B**

(DESIGN PHASE SERVICES)

MDOT PROJECT NUMBER:

PROJECT DESCRIPTION:

JN: 802330 - CS: 82900

DRIC - Amend 3 Geotechnical Analysis Task 2330

SUBCONSULTANT NAME:

# **SOMAT Engineering**

### **DIRECT LABOR:**

		Person					
Classification		Hours	X	Hou	ırly Rate	=	Labor Cost
QA/QC Engineer		32		\$	56.00	-	\$ 1,792
Project Manager		422		\$	58.00		\$ 24,476
Project Engineer		682		\$	38.00		\$ 25,916
Project Coordinator		1314		\$	27.00		\$ 35,478
Staff Engineer		160		\$	26.50		\$ 4,240
Field Engineer		1860		\$	23.50		\$ 43,710
Field Technician		400		\$	18.00		\$ 7,200
Clerical		40		\$	17.00		\$ 680
	Total Hours	4910				Total Labor	\$ 143,492

#### **OVERHEAD:**

\$143,492	Х	168%	= Total Overhead \$	241,067
•			<del></del>	
			_	

Subtotal Labor and Overhead \$ 384,559

### **DIRECT EXPENSES:**

Field Engineer OT	720 hours	\$	11.75	\$	8,460
Oil Ex/Advanced Energy - 6 rotary bor	ings + 1/2 mob (quote	atta	ched)	\$	1,348,107
Site Improvements (estimate by NTH)				\$	45,778
Drill Cutting Removal (estimate by NT)	H)			\$	10,607
Site Restoration (estimate by NTH)				\$	35,872
Estimated Expenses (logging/access/	ehicle rental/copies/c	ame	ra etc.)	\$	55,586
(estimate by NTH)				\$	
				<u> </u>	4.504.400

Subtotal Direct Expenses \$ 1,504,409

### **FIXED FEE:**

\$384,559	X	11.0%	= Total Fixed Fee \$	42,301
			Subtotal Fixed Fee \$	42,301

TOTAL COSTS \$ 1,931,269

# **Exhibit C**

# **Derivation of Cost SUMMARY BY JOB NUMBER AND BY CATEGORY**

Control Section	MDOT Job #	Project Description
CS 82900	JN 802330	
		]
		DRIC - Amendment 3 - Expanded Boring Program

	DRIC - Amendment 3 - Expanded Boring Program							
DIRECT LABOR (with escalation)	Direct Labor Hours	Direct Labor Costs						
Prime Consultant - Corradino	2,224	<b>\$62,546</b>						
Subconsultants								
Parsons Transportation Group	2,285	\$121,895						
NTH	25,097	\$668,111						
SOMAT	4,910	\$143,492						
Total Labor	34,516	\$996,044						
OVERHEAD		Overhead Costs						
Prime Consultant - Corradino		\$102,620						
Subconsultants								
Parsons Transportation Group		\$159,682						
NTH		\$1,256,049						

	Total Overhead	\$1,759,417
SOMAT	_	\$241,067
NTH		\$1,256,049
Parsons Transportation Group		\$159,682
Subconsultants		
Prime Consultant - Corradino		\$102,620

FACILITIES COST OF CAPITAL		F.C.C. Costs
Prime Consultant - Corradino		\$233
Subconsultants		
Parsons Transportation Group		\$361
NTH		\$267
SOMAT		\$0
	Total F.C.C.	\$861

DIRECT EXPENSES		Direct Costs
Prime Consultant - Corradino		\$338,720
Subconsultants		
Parsons Transportation Group		\$15,704
NTH		\$6,378,428
SOMAT		\$1,504,409
	<b>Total Direct Expenses</b>	\$8,237,261

# **Exhibit C**

FIXED FEE	Fixed Fee Costs
Prime Consultant - Corradino	\$18,168
Subconsultants	
Parsons Transportation Group	\$30,973
NTH	\$211,658
SOMAT	\$42,301
Total Fixed Fee	\$303,101
Total Labor	\$996,044
Total Overhead	\$1,759,417
Total Facilities Cost of Capital	\$861
Total Direct Costs	\$8,237,261
Total Fixed Fee	\$303,101
<b>TOTAL COSTS FOR Amendment 3</b>	\$11,296,683
Credit from Amend 1	(\$1,314,222)
<b>TOTAL Amend 3 New Authorization</b>	\$9,982,461
FIRM TOTALS	
Prime Consultant - Corradino Subconsultants	\$522,287
Parsons Transportation Group	\$328,615
NTH - Geotech SOMAT	\$8,514,512 \$1,931,269
·	\$11,296,683
Credit from Amend 1 (see following she	
TOTAL Amend 3 New Authorizat	•

### **Derivation of Cost**

SHMMADY BY CATEGORY BY ORIG	SINAL CONTRACT AND AMENDMENTS	
SUMMART DI CATEGORI DI URIG	JINAL CONTRACT AND AMENUMENT	•

Control Section	# dol TOOM		ed Description	טיי	RIDIUR	(IC	INAL CON	K	ACT AND A	/IV	ENDMEN	<u>ə</u>			
	1	1 .													i
CS 82900	JN 802330	DRIC	C - EPE with an El	S											
		1	1		Amend 1	S	hift Amend 1 to	A	mend 1 Fln.		Amend 2		j		1
		Orl	ginal Contract		Authorized		3	A	fter shift to 3	1	Authorized		Amend 3	Cu	nulative Total
	•	7				Г									
DIRECT LABOR		.1				L					1				
Corradino	<u> </u>	\$	2,017,175		62,928	\$	•	\$	62,928		247,129	\$	62,546	\$	2,389,779
Parsons Transportation		. \$	1,742,723	\$	9,720	\$		\$	9,720	\$	113,915	\$	121,895	\$	1,988,252
Rick Miller - Geotech Ad		1\$		\$	•	\$	- 1	\$		\$_	24,000	\$	-	\$	24,000
Richard Woods - Geoted		\$		\$	-	1 \$		\$	- 1	\$_	30,000	\$		\$	30,000
ACG: The al Chalabl Gre		\$	310,015	\$		Įş		\$		\$		\$	-	\$	310,015
DLA Piper Rudnick Gray		\$	-	\$	240,660	\$		\$	240,660	\$	141,120	\$	-	\$	381,780
Alfred Benesch & Comp	any	\$	251,624	\$		\$		\$		\$		\$	-	\$	251,624
CCRG		\$	224,488	\$	25,445	\$		\$	25,445	\$		\$		\$	249,933
Fletcher & Sippel, LLC	<u> </u>	\$		\$	•	\$	•	\$		\$	99,635	\$	·	\$	99,635
Hamilton Anderson Asso		\$	299,019	\$	3,108	1	-	\$	3,108	\$		\$		\$	302,127
Northwest Consultants,	Inc.	\$	108,617	\$	-	\$	-	\$	1	\$		\$	-	\$	108,817
NTH		\$	46,053	4	169,398	\$	-	\$	169,398	\$	27,987	\$	668,111	\$	911,549
SOMAT Engineering, In-	C.	\$	76,069	\$	-	\$	-	\$	-	\$	11,590	\$	143,492	\$	231,151
TBE Group, Inc.		\$	6,703	\$		\$	-	\$		\$		\$		\$	6,703
Wetland & Coastal Res.	, Inc.	\$	106,705	\$		\$	_	\$		\$	-	\$	-	\$	106,705
Woolpert Design, LLP		\$	274,665			\$		\$	2,534	\$	- 1	\$	-	\$	277,199
		7		Г		Т			1						
Total	L	1	\$5,463,856		\$513,792	L	\$0		\$513,792		\$695,376		\$996,044		\$7,669,068
OVERHEAD															
Соттафіло		Т	\$3,398,537	\$	103,246	1	- 1	\$	103,246	\$	416,783	\$	102,620	\$	4,021,186
Parsons Transportation	Gmun	1	\$2,335,597	\$	13,316	+-		\$	13,316		156,064	\$	159,682	\$	2,664,659
Rick Miller - Geotech Ad		+-	\$0	S		1		\$	- 13,510	\$	100,004	\$	133,302	\$	2,004,000
		┨—		_		-		÷		•	<del></del>			1	
Richard Woods - Geotec	<del></del>	+	\$0	_	<del></del>	1		\$		\$		\$		\$	
ACG: The al Chalabl Gr		_	\$0	_		L		\$		\$		\$		\$	
DLA Piper Rudnick Gray	Cary US LLP		<b>\$</b> 0	L\$	-	13	<u>-</u>	\$		\$		\$		\$	-
Affred Benesch & Comp	any	1	\$405,089	\$	-	11	- 1	\$	- 1	\$	-	\$	_	\$	405,089
CCRG	1		\$242,514	\$	27,488	1	-	\$	27,488	\$	•	\$		\$	270,003
Fletcher & Sippel, LLC		1	\$0	Š	<del>~</del>	T		\$		Š	-	\$	-	\$	
Hamilton Anderson Asse	odates	+	\$504,296	s		H		\$	5,242	\$		\$	-	\$	509,537
		┪		<del>-</del>		-		_	3,242			_	<del></del>	_	
Northwest Consultants,	inc.		\$176,166	\$		13		\$		\$	<del></del>	\$		\$	176,166
NTH	L		\$86,580	\$	318,468	IJ	·	1		\$	52,616	\$	1,256,049	\$	1,713,712
SOMAT Engineering, in	С.		\$129,318	\$	•	13	<u> </u>	\$		\$	19,471	\$	241,067	15	389,855
TBE Group, Inc.	i		\$11,078	\$	-	1		\$	-	\$		\$		\$	11,078
Wetland & Coastal Res.	. Inc.		\$165,392	_	_	1	-	\$	-	\$	-	\$		\$	165,392
Woolpert Design, LLP			\$456,054	-		-	-	Š		\$		\$		\$	460,443
1100\$01,000		1-	<b>\$100,034</b>	┪	4,000	+		Ť	1,000	•		۱Ť		Ť	100,110
Total		1	\$7,910,620	1	\$472,150	i	\$0	•	\$472,150		\$644,934	1	\$1,759,417	1	\$10,787,121
	J		\$1,5 t0,020	1_	***********	1	- 40		4412,100		4011,001	<u> </u>	41,100,411	i	¥10,701,121
FACILITIES COST OF	CAPITAL														
Corradino	T	1	\$6,336	•	234	T	<u> </u>	\$	234	e	1,128	e	233	\$	7,931
Parsons Transportation	Craus	+	\$4,627					\$					361	\$	
						-				Ė		_			5,317
Rick Milter - Geotech Ad		+-	<u>\$0</u>			_	<u> </u>	\$		\$		\$	<u> </u>	\$	<del>-</del>
Richard Woods - Geoter		4_	\$0	\$			\$ <u>-</u>	\$		\$		\$		\$	
ACG: The al Chalabl Gr		┺-	\$0			_	<u> </u>	\$		\$		\$	<del>-</del>	\$	
DLA Piper Rudnick Gray		Ш.	\$0	\$	<u>-</u>	L	\$ <u>-</u>	\$		Ş		\$		\$	
Alfred Benesch & Comp	any		\$2,667	\$	·	1	<b>S</b> -	\$		\$		\$		\$	2,667
CCRG	1	$\mathbf{I}$	\$0	\$	,	T	\$ -	\$		\$	-	\$	-	\$	
Fletcher & Sippel, LLC			\$0				\$ -	\$		\$		\$	-	\$	
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	ociates		4-1100				\$ -	ŝ		Ť	<del></del>	\$		۱Ť	-
Hamilton Anderson Ass		_	¢n.	1.5						. •		1.4			<del>-</del>
Hamilton Anderson Ass Northwest Consultants,		-	\$0 \$18			-				1	44	10		1:	200
Hamilton Anderson Ass Northwest Consultants, NTH	Inc.		\$18	\$	68	-	\$ -	\$	68	+ -		\$	267	\$	
Hamilton Anderson Ass Northwest Consultants, NTH SOMAT Engineering, In	Inc.		\$18 \$0	Ş	68	-	\$ - \$ -	\$	68	\$		\$	267	Ş	-
Hamilton Anderson Ass Northwest Consultants, NTH SOMAT Engineering, In TBE Group, Inc.	Inc.		\$18 \$0 \$20	\$	68 - \$0		\$ - \$ - \$ -	\$	68	\$	\$0	\$	267 - -	\$	-
Hamilton Anderson Ass Northwest Consultants. NTH SOMAT Engineering. In TBE Group, Inc. Wetland & Coastal Res.	Inc.		\$18 \$0	\$	68 - \$0		\$ - \$ -	\$	68	+ -	\$0	\$	267 - -	Ş	-
Hamilton Anderson Ass Northwest Consultants, NTH SOMAT Engineering, In TBE Group, Inc.	Inc.		\$18 \$0 \$20	\$	\$ 68 \$ - \$ 0		\$ - \$ - \$ -	\$	68 -	\$	\$0 -	\$	267	Ş	365 - 20 - 3,428
Hamilton Anderson Ass Northwest Consultants. NTH SOMAT Engineering. In TBE Group, Inc. Wetland & Coastal Res.	Inc.		\$18 \$0 \$20 \$0	3	\$ 68 \$ - \$ 0		\$ - \$ - \$ -	\$ \$	68 -	\$	\$0 -	\$	267	\$ \$	

					Amend 1	Shi	ft Amend 1 to	Αn	nend 1 Fln.		Amend 2				
		Orlg	inal Contract	^	luthorized		3 1	Aft	er shift to 3		Authorized		Amend 3	Cu	mulative Total
RECT EXPENSES															
Corradino		Г	\$400,251	\$	139,782	\$		s	139,782	\$	128,402	\$	338,720	\$	1,007,155
Parsons Transportation G	Monb	\$		\$	- 133/194	\$		\$		<u>\$</u>	42,793	\$	15,704	\$	431,400
Rick Miller - Geotech Advi		\$		\$		\$	-	\$_		\$	2,518	\$	-	\$	2,518
Richard Woods - Geotech	Ad. Group	\$	-	\$	-	\$	-	\$_	- :	\$	518	\$	-	\$	518
ACG: The al Chalabi Grou	sp, Ltd.	\$	7,596	\$	-	\$		\$_	- 1	\$		\$	-	\$	7,596
DLA Piper Rudnick Gray (	Cary US LLP	<del> </del> _	\$0	\$	1,170	\$		\$	1,170	\$	2,108	\$	-	\$	3,278
Alfred Benesch & Compar	ny	\$		\$		\$		\$_		\$_		\$		\$	52,356
CCRG		\$	329,327	\$	1,005	\$		\$_		\$	4,568	\$		\$	334,900
Fletcher & Sippel, LLC		\$		Ş	——————————————————————————————————————	\$		\$_		\$	43,310	\$_	<del></del>	\$	43,310
Hamilton Anderson Assoc		\$		\$	148,836	\$		\$_		<u>\$</u>		\$		\$	197,571
Northwest Consultants, In	<u>c</u>	\$	247.240	\$	4 400 440	\$		<u>\$</u> _		\$		\$_	0.070.400	\$	7.000.040
NTH COMAT Forder day		\$	217,619	\$	1,466,410	\$		<u>\$</u> _		\$	260,412	\$	6,378,428	\$	7,008,646
SOMAT Engineering, Inc. TBE Group, Inc.		\$	112,000 96,955	\$		\$	<del></del>	<u>\$</u> \$		<u>\$</u> \$		\$ \$	1,504,409	\$	1,616,409 96,955
Wetland & Coastal Res., I	Inc	\$	70,544	\$		\$		\$		\$		\$	<del></del>	ŝ	70,544
Woolpert Design, LLP	110.	s	162,686	Š	7,129	Ş		Š		š		\$		s	169,815
		1		_ <u>*</u> _			24 24 4 222	<u> </u>		<u> </u>	A 10 1 000	<u> </u>		-	
Total		1_3	\$1,870,971	3	1,764,332		[\$1,314,222)		\$450,110		\$484,628		\$8,237,261		\$11,042,969
XED FEE															
Corradino		\$	595,728	•	18,279	\$		\$	18,279	S	73,030	\$	18,168	s	705,20€
Parsons Transportation G	anum	15		\$	2,534	Š		\$		\$	29,698	\$	30,973	Š	511,820
Rick Miller - Geotech Advi		15	710,010	\$	2,054	\$		\$		\$	-	\$	30,510	\$	- 011,020
Richard Woods - Geotech		\$	-	\$	-	\$	-	\$		\$	-	\$	-	Š	-
ACG: The al Chalabi Grou		\$	-	\$		\$		\$	1	\$	-	\$	-	\$	-
DLA Piper Rudnick Gray (		\$	-	\$	_	\$	-	\$	-	\$	-	\$		\$	-
Alfred Benesch & Compar	ny	\$	72,193	\$	-	\$	-	\$		\$		\$	-	\$	72,193
CCRG		\$	51,370	\$	5,823	\$		\$	5,823	\$	-	\$	<u>.</u>	\$	57,193
Fletcher & Sippel, LLC	<del></del>	\$		\$		\$	-	\$		ş	<u>-</u>	\$	<u>-</u>	\$	
Hamilton Anderson Assoc		\$	88,365	\$	918	\$		\$	918	\$		\$	-	\$	89,283
Northwest Consultants, In	<u>.с</u>	15	31,326	\$		3		\$	50,005	\$		\$		\$	31,326
NTH SOMAT Engineeding too		\$   \$	14,590 22,593	\$	53,665	\$	-	\$	53,665	\$ \$	8,866 3,417	\$	211,658 42,301	\$	288,779
SOMAT Engineering, Inc. TBE Group, Inc.		1 \$		\$		\$	-	\$		\$	3,417	\$	42,301	\$	68,31 1,956
Wetland & Coastal Res., I	Inc	\$		\$		2	<del>-</del>	_		_		\$		1.	29,93
Woolpert Design, LLP		\$	80,379									•		l e	
		·			762	s		\$		\$	<del></del> -	s	-	\$	
		1		۴	762	\$	<u> </u>	\$	762	\$		\$		\$	81,141
Total		<u></u> ;	\$1,437,045	Ľ	762 \$81,981	\$	\$0	1				\$	\$303,101	-	
Total		<u> </u>		Ľ		\$	·	1	762			\$		-	81,14
		<u>L</u> :		Ľ		\$	·	1	762			\$		-	81,14
RM TOTALS		<u>L</u> :		Ľ		\$	·	1	762			\$		-	81,14
		\$				Ľ	·	1	762			\$		\$	81,14 \$1,937,138
RM TOTALS  Corradino  Parsons Transportation G		\$	\$1,437,045	<b>s</b>	\$81,981	\$	\$0	\$ \$	762 \$81,981	\$	\$115,011 866,473 342,773	\$	\$303,101	\$	81,937,138 \$1,937,138 8,131,25 5,601,44
RM TOTALS  Corradino Parsons Transportation G Rick Milter - Geotech Adv	Isory Group	\$ \$	\$1,437,045 6,418,028 4,904,464	\$ \$	\$81,981 324,469 25,595	\$ \$	\$0 - -	\$ \$	762 \$81,981 324,469 25,595	\$ \$	866,473 342,773 26,518	\$ \$	\$303,101 522,287 328,615	\$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51
RM TOTALS  Corradino  Parsons Transportation G Rick Miller - Geotech Adv Richard Woods - Geotech	tsory Group Ad. Group	\$ \$	\$1,437,045 6,418,028 4,904,464	\$ \$ \$	\$81,981 324,469 25,595	\$ \$	\$0 -	\$ \$	762 \$81,981 324,469 25,595	\$	\$115,011 866,473 342,773	\$	\$303,101 522,287 328,615	\$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51
RM TOTALS  Corradino  Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The all Chalabi Gro	lsory Group n Ad. Group up, Ltd.	\$ \$ \$	\$1,437,045 6,418,028 4,904,464	\$ \$ \$ \$	\$81,981 324,469 25,595	\$ \$ \$ \$	\$0 - -	\$ \$ \$	762 \$81,981 324,469 25,595		\$115,011 866,473 342,773 26,518 30,518	\$ \$ \$	\$303,101 522,287 328,615	\$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61
RM TOTALS  Corradino  Parsons Transportation G Rick Miller - Geotech Adv Richard Woods - Geotech	dsory Group n Ad. Group up, Ltd. Cary US LLP	\$ \$	\$1,437,045 6,418,028 4,904,464	\$ \$ \$ \$ \$	\$81,981 324,469 25,595	\$ \$ \$ \$	- - - - - -	\$ \$	762 \$81,981 324,469 25,595		\$115,011 866,473 342,773 26,518 30,518 143,228	\$ \$ \$	\$303,101 522,287 328,615	\$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05
RM TOTALS  Corradino Parsons Transportation G Rick Mitter - Geotech Adv. Richard Woods - Geotech ACG: The af Chalabi Gro DLA Piper Rudnick Gray ( Alfred Benesch & Compa CCRG	dsory Group n Ad. Group up, Ltd. Cary US LLP	\$ \$ \$ \$ \$	6,418,028 4,904,464 - 317,611	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595	\$ \$ \$ \$ \$ \$ \$	866.473 342,773 26,518 30,518 - 143,228	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02
RM TOTALS  Corradino Parsons Transportation G Rick Milter - Geotech Adv Richard Woods - Geotech ACG: The af Chalabi Gro DLA Piper Rudnick Gray G Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC	dsory Group n Ad. Group up, Ltd. Cery US LLP iny	\$ \$ \$ \$ \$ \$	6,418,028 4,904,464 317,611 783,929 847,700	\$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$	866,473 342,773 26,518 30,518 143,228 4,568 142,945	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94
RM TOTALS  Corradino Parsons Transportation G Rick Milter - Geotech Adv Richard Woods - Geotech ACG: The af Chalabi Gro DLA Piper Rudnick Gray o Affred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamilton Anderson Assoc	dsory Group on Ad. Group up, Ltd. Cery US LLP uny	\$ \$ \$ \$ \$ \$	\$1,437,045 6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 - - 241,830	****	866,473 342,773 26,518 30,518 	\$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72
RM TOTALS  Corradino  Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The al Chalabl Gro DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Harnillton Anderson Assoc Northwest Consultants, In	dsory Group on Ad. Group up, Ltd. Cery US LLP uny	\$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 317,611 763,929 847,700 942,594 316,110	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	5555555555	\$115,011 866,473 342,773 26,518 30,518 - 143,228 4,568 142,945	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11
RM TOTALS  Corradino Parsons Transportation G Rick Milter - Geotech Adv Richard Woods - Geotech ACG: The af Chalabi Gro DLA Piper Rudnick Gray o Affred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamilton Anderson Assoc	dsory Group  n Ad. Group  up, Ltd.  Cery US LLP  cry  clates	\$ \$ \$ \$ \$ \$	\$1,437,045 6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	****	\$115,011 866,473 342,773 26,518 30,518 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 385,05 783,92 912,02 142,84 1,100,72 316,11 9,923,08
RM TOTALS  Corradino Parsons Transportation G Rick Miller - Geotech Adv Richard Woods - Geotech ACG: The af Chalabl Gro DLA Piper Rudnick Gray Affred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamilton Anderson Assoc Northwest Consultants, in NTH SOMAT Engineering, Inc. TBE Group, Inc.	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,437,045 6,418,028 4,904,464 317,611 783,929 847,700 942,594 316,110 364,859 339,979 116,712	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866.473 342.773 26,518 30,518 143,228 4,568 142,945	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,134 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71
RM TOTALS  Corradino  Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The al Chalabl Gror DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamiliton Anderson Asso Northwest Consultants, In NTH SOMAT Engineering, Inc. TBE Group, Inc. Wetland & Coastal Res.	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,53
RM TOTALS  Corradino Parsons Transportation G Rick Miller - Geotech Adv Richard Woods - Geotech ACG: The af Chalabl Gro DLA Piper Rudnick Gray Affred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamilton Anderson Assoc Northwest Consultants, in NTH SOMAT Engineering, Inc. TBE Group, Inc.	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$1,437,045 6,418,028 4,904,464 317,611 783,929 847,700 942,594 316,110 364,859 339,979 116,712	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,53
RM TOTALS  Corradino  Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The al Chalabl Gror DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamiliton Anderson Asso Northwest Consultants, In NTH SOMAT Engineering, Inc. TBE Group, Inc. Wetland & Coastal Res.	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,314,222)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 - 143,228 4,568 142,945 - 349,892 34,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,57 992,07
RM TOTALS  Corradino  Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The al Chalabl Gror DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamiliton Anderson Asso Northwest Consultants, In NTH SOMAT Engineering, Inc. TBE Group, Inc. Wetland & Coastal Res.	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 - 143,228 4,568 142,945 - 349,892 34,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,57 992,02
Corradino Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The af Chalabil Grov DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamiliton Anderson Assoc Northwest Consultants, In NTH SOMAT Engineering, Inc. TBE Group, Inc. Wetland & Coastal Res. Woolpert Design, LLP	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,314,222)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 - 143,228 4,568 142,945 - 349,892 34,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,57
Corradino Parsons Transportation G Rick Mitter - Geotech Adv Richard Woods - Geotech ACG: The af Chalabil Grov DLA Piper Rudnick Gray Alfred Benesch & Compa CCRG Fletcher & Sippel, LLC Hamiliton Anderson Assoc Northwest Consultants, In NTH SOMAT Engineering, Inc. TBE Group, Inc. Wetland & Coastal Res. Woolpert Design, LLP	Asory Group  Ad. Group  up, Ltd.  Cary US LLP  rry  clates  nc.	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,418,028 4,904,464 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,314,222)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	762 \$81,981 324,469 25,595 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$115,011 866,473 342,773 26,518 30,518 - 143,228 4,568 142,945 - 349,892 34,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$303,101 522,287 328,615 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,14 \$1,937,138 8,131,25 5,601,44 26,51 30,51 317,61 385,05 783,92 912,02 142,94 1,100,72 316,11 9,923,05 2,305,72 116,71 372,57 992,02

		Original Contract		Amend 1 authorized	Shif	t Amend 1 to		mend 1 Fin. ter shift to 3		Amend 2 Authorized		Amend 3	Cun	ulative Total
Below are costs related	to the physical													
aspects of the boding pri														
ncluding Advisory Grou	•													
Modelina	•													
NTH Subconsultants (no	NTH labor, OH, F	CC or fee)												
Layne Christenson	1	\$ -	S	989,222	\$	(989,222)	\$		\$	-	\$	-	\$	
Oll-Ex, Inc./Advanced E	nergy (see Oll-Ex	· ·	S		\$		\$		\$	-	\$	2,172,250	s	2.172.250
Z-Sels Reservoir Seism			1 8	325,000	\$	(325,000)	\$		\$	117,500	\$	2,559,000	\$	2,676,500
Baker Atlas (see Baker	Atlas Proposal)	15	\$		ŝ	-	\$	-	\$		\$	123,244	s	123,244
SOCON Sonar Well Se		3 5	S		S		\$		Š	-	\$	24,926	s	24,926
MicroG-Lacoste - Boret			ŝ		s		\$	-	\$	-	\$	251.063	5	251.063
American Dritting (Instal			15	-	\$	-	\$	-	Š	-	\$	10,185	s	10,185
Permits/Equipment/Sur		is .	5	50,500	Š	-	Ś	50,500	\$		\$	486,319	S	536,819
Cording		\$ -	\$	44,900	\$	-	\$	44,900	\$	56,400	\$	139,750	\$	241,050
Turpening		\$ -	15	52,893	\$	-	\$	52,893	\$	31,638	\$	353,476	\$	438,007
Diehl		\$ -	1 \$	-	\$	-	\$	-	\$	-	\$	238,242	\$	238.242
NTH SUBS TOTAL		\$ -	\$	1,462,515	\$	(1,314,222)	\$	148,293	\$	205,538	\$	6,358,454	\$	6,712,285
SOMAT Subconsultants	(no NTH labor, Ol	H, FCC or fee)												
Oil-Ex, Inc./Advanced E	nergy (see O#-Ex	F \$ -	\$		\$	•	\$		\$		\$	1,348,107	\$	1,348,10
Permits/Equipment/Sup	oplies	\$ -	\$		\$	•	\$	-	\$		\$	156,303	\$	156,30
SOMAT TOTAL		\$ -	\$		\$	-	\$	-	\$		\$	1,504,409	\$	1,504,408
	- <del></del>		7-		1 2	(4.044.000)	_			205 500		7.000.004	1.6	0.040.00
Boring Program TOTAL	· L	<u> </u>	15	1,462,515	L\$	(1,314,222)	<b>L</b> \$.	148,293	<u>\\$</u>	205,538	1.\$	7,862,864	12	8,216,69

# **DRIC - EPE/EIS - COST - AMENDMENT 3**

HOURS BY TAS	URS BY TASK		Practical Alternatives	Recom. Alternative	Geotech Investigation	
The Corradi	по Стоир	1230/211M	2340	2510	2330	Total
Corradino, JC	Proj. Manager	36	0	0	0	36
Corradino, G	Planner	1040	0	0	0	1040
Bocks	Planner	36	0	0	0	36
Butler	Planner	0	0	0	0	0
Deutsch	Counsel	0	0	0	0	0
Hartman	Engineer	36	0	0.	0	36
PPool	Economic Planner	0	0	0	0	0
Santana	Planner	1040	0	0	0	1040
Stone	Env. Planner	36	0	0	0	36
Townsend	Planner		0	0	0	0
	Subtotal Hours	2224	0	0	0	2224

HOURS BY TASK	LS BY TASK		Practical Alternatives	Recom. Alternative	Geotech Investigation	
Parsous Trans	portation Group	1230/211M	2340	2510	2330	Total
Regine Beauboeuf	Deputy Proj. Man.	0	0	0	160	160
Bruce L. Campbell	Load Bridgo	0	0	0	160	160
Patrick Cassity	Bridge Design	0	0	0	120	120
Ken Serzan	Bridge Design	0	0	0	120	120
Gerald Bonner	Tunnel/Geotechnical	0	0	0	275	275
Mike Ashmore	Rdway/Bridge Design	0	0	0	400	400
Richard Saporsky	Lead Roadway	0	0	0	_0	0
Robert Hosler	Landscape Architect	0 :	0	0	0	0
Joseph Marson	Lead Traffic	0	0	0	0	0
Stephen Mayer	Policy	0	0	0	0	0
Craig Richardson	Landscape Architect	0	0	0	0	0
Jeffrey Squires	Policy	0	0	0	0	0
k. Engineer	Rd/Plaza/Bridge	0	0	0	_ 0	0
Sr. Engineer	Bridge Design	0	0	0	200	200
Engineer	Rd/Plaza/Bridge	0	0	9	730	730
Administrative		0	0	0	120	120
	Subtotal Hours	0	0	0	2285	2285

HOURS BY TASK		Public	Practical	Recom.	Geotech		
			involv.	Altematives	Alternative	Investigation	
NTH Consultants - Geotech			1230/211M	2340	2510	2330	Total
Keith Swaffar	Project Director		0	0	0	342	342
Fritz Klingler	Project Manager	]	0	0	. 0	899	899
Joe Alberts	Task Manager		0	0	0	1044	1044
Harry Price	Task Manager	]	0	0	0	1044	1044
John Kosnak	Task Manager		0	0	0	1044	1044
Craig Johnson	Project Engineer		0	0	0	1103	1103
David Adler	Project Engineer	]	0	0	0	1103	1103
Heather Audet	Project Engineer	]	0	0	0	1103	1103
Sanket Gole	Project Engineer	] :	0	0	0	1103	1103
Mike Firestone	Project Engineer	1	0	0	0	1103	1103
Danny Yip	Project Engineer	7	0	0	0	1103	1103
Kurt Warning	Project Engineer	1	0	0	0	1103	1103
Michael Schorsch	Project Engineer	]	0	0	0	1103	1103
Steve Innes	Project Engineer	1	0	0	0	1103	1103
Jason Edberg	Project Engineer	7	0	0	0	1103	1103
Zachary Carr	Project Engineer	1	0	0	0	1103	1103
Steve Bryan	CADD	7	0	0	0	513	513
Emis Smith	Technician (II	7	0	0	0	914	914
Tom Mendenhall	Technician III	7	0	0	0	914	914
Nateira Farrington	Clerical	7	0	0	0	1250	1250
Dawn Pressley	Clerical	1	0	0	0	1250	1250
Latricia Giddens	Clerical	7	0	0	0	1250	1250
Contract Employee	Clerical	7	0	0	0	1250	1250
Contract Employee	Clerical	7	0	0	0	1250	1250
	Subtotal Hours	Ī	0	0	0	25097	25097

HOURS BY TASK SOMAT		Public Involv.	Practical Alternatives	Recom. Alternative	Geotech Investigation	
		1230/211M	2340	2510	2330	Total
	QA/QC Engineer	0	0	0	32	32
	Project Manager	0	0	0	422	422
	Project Engineer	0	0	0	682	682
	Project Coordinator	0	0	0	1314	1314
	Staff Engineer	0	0	0	160	160
	Field Engineer	0	0	0	1860	1860
	Field Technician	0	0	0	400	400
	Clerical	0	0	0	40	40
_	Subtotal Hours	0	0	0	4910	4910

TOTAL HOURS	Public Iavolv. 1230/211M	Practical Alternatives 2340	Recom. Alternative 2510	Geotech Investigation 2330	Total
The Corradino Group	2224	0	0	0	2,224
Parsons Transportation Group	0	0	0	2285	2,285
NTH	0	0	0	25097	25097
SOMAT	0	0	0	4910	4910
TOTAL	2224	0	0	32292	34,516

					<del> ,</del>			
COST BY TA	ASK		Public	Practical	Recom.	Geotech		
		Wage	Involv.	Alternatives	Alternative	Investigation		
The Corradino Group		Rate	1230/211M	2340	2510	2330		Total
Corradino, JC	Proj. Manager	\$91.74	3303	0	0	0	\$	3,303
Corradino, G	Planner	\$29.22	30389	0	0	0	\$	30,389
Bocks	Planner	\$19.38	698	0	0	0	\$_	698
Butler	Planner	\$28.85	0.	0	0	0	\$	
Deutsch	Counsel	\$70.80	0	0	0	0	S	
Hartman	Engineer	\$49.81	1793	0	0	0	S	1,793
P'Pool	Economic Planner	\$78.46	0	0	0	0	S	
Santana	Planner	\$23.64	24586	0	0	0	\$	24,586
Stone	Env. Planner	\$49.40	1778	0	0	0	S	1,778
Townsend	Planner	\$30.35	0	G	0	0	S	
	Subtotal Wages		62546	0	0	0	S	62,546
Overhead		164.07%	102620	0	0	0	s	102,620
Facilities Cost of	Capital	0.3720%	233	0	0	0	s	233
Profit		11.00%	18168	0	0	0	s	18,168
Subtotal - Wages +	Overhead + Profit		183,567	-	-		s	183,567
	Direct Costs			Unit Cost	Туре	# Units		Cost
		Overnight D	el	\$18.00	overnights	2		\$36
		Lodging		\$65.00	days	2		\$130
		Meals (per c	liem)	\$38.50	days	2		\$77
		Rental car		\$80.00	days	4	1	\$320
		24-br Reloc	ation Security - see at	\$17.85	hours	720	L	\$12,852
		H <sub>2</sub> S Evacua	tion Plan - see attached					<b>\$</b> 325,305
		Subtotal Ott	ner Direct Costs					\$338,720
	TOTAL - COSTS							\$522,287

COST BY TASK		[	Public	Practical	Recom.	Geotech		
		- 1	involv.	Alternatives	Alternative	Investigation		
Parsons Transportation Group			1230/211M	2340	2510	2330		Total
Regine Beauboouf	Deputy Proj. Man.	\$66.05	0	0	0	10,568	s	10,568
Bruce L. Campbell	Load Bridge	\$52.00	0	0	0	8,320	\$	8,320
Patrick Cassity	Bridge Design	\$68.75	0	0	0	8,250	\$	8,250
Ken Serzan	Bridge Design	\$89.42	0	0	0	10,730	\$	10,730
Gerald Bonner	Tunnel/Geotechnical	\$89.42	0	0	0	24,591	\$	24,591
Mike Ashmore	Rdway/Bridge Design	\$48.08	0	0	0	19,232	s	19,232
Richard Saporsky	Load Roadway	\$45.67	0	O	0	0	\$	
Robert Hosler	Landscape Architect	\$48.31	0	C	0	0	\$	-
Joseph Marson	Load Traffic	\$50.18	0	C	0	0	s	-
Stephen Mayer	Policy	\$79.33	0	G	0	0	s	-
Craig Richardson	Landscape Architect	\$31.00	0	C	0	0	\$	-
Jeffrey Squires	Policy	\$86.54	0	0	0	0	s	
Jr. Engineer	Rd/Plaza/Bridge	\$24.89	0	C	0	0	s	
Sr. Engineer	Bridge Design	\$47.87	0	C	0	9,574	S	9,574
Engineer	Rd/Plaza/Bridge	\$37.77	0	C	0	27,572	s	27,572
Administrative		\$25.48	0	0	0	3,058	5	3,058
	Subtotal Wages		0	· ·	0	121,895	\$	121,895
Overhead	1	131.00%	-		-	159,682	s	159,682
Facilities Cost of Car	pital	0.2965%	•	-	-	361	s	361
Profit		11.00%			-	30,973	5	30,973
Subtotal - Wages + O	verhead + Profit		-		-	312,911	S	312,911
	Direct Costs			Unit Cost	Туре	# Units	1	Cost
		Airline Trav	el	\$ 500.00	Lump Sum	20		\$10,000
		Mileago		\$ 0.445	miles	7700		\$3,427
		Lodging		\$ 65.00	days	22		\$1,430
		Meals (per d	iem)	\$ 38.50	days	22		\$847
		Subtotal Oth	er Direct Costs	,				\$15,704
	TOTAL - COSTS							\$328,615

COST BY TASK		Public	Т	Pr	actical	·	lecom.		Geotech			
Wago		Involv.	- 1.	Alternatives		Alternative		Investigation				
NTH Consultants - Geotech Rate		1230/211M	- 1	2340		2510		2330			Total	
Keith Swaffar	Project Director	\$ 62.00	S	- 5	;		\$	-	Š	21,204	s	21,204
Fritz Klingler	Project Manager	\$ 58.00	S	- s		-	s	- 1	s	52,142	\$	52,142
Joe Alberts	Task Manager	\$ 46.50	T .	- 5	;		\$		\$	48,546	\$	48,546
Harry Price	Task Manager	\$ 46.50		- 5	_		\$		s	48,546	5	48,546
John Kosnak	Task Manager	\$ 46.50	s	-   5	<u> </u>		S		s	48,546	s	48,546
Craig Johnson	Project Engineer	\$ 25.50	S	- 5	;		\$		\$	28,127	Ś	28,127
David Adler	Project Engineer	\$ 25.50	S	- s	;	-	S		s	28,127	s	28,127
Heather Audet	Project Engineer	\$ 25.50	s	s		- 1	\$	- 1	s	28,127	s	28,127
Sanket Gole	Project Engineer	\$ 25.50	<del></del>	- 5			\$		\$	28,127	s	28,127
Mike Firestone	Project Engineer	\$ 25.50	\$	-   s	;	-	\$		s	28,127	s	28,127
Danny Yip	Project Engineer	\$ 25.50	s	-   5		-	S	-	S	28,127	s	28,127
Kurt Warning	Project Engineer	\$ 25.50	s	-   5			S	-	s	28,127	s	28,127
Michael Schorsch	Project Engineer	\$ 25.50	s	-   \$			\$		\$	28,127	s	28,127
Steve Innes	Project Engineer	\$ 25.50	s	-   3			s		s	28,127	s	28,127
Jason Edberg	Project Engineer	\$ 25.50	S	.   š			s	-	S	28,127	s	28,127
Zachary Carr	Project Engineer	\$ 25.50	5	- 15			s		s	28,127	\$	28,127
Steve Bryan	CADD	\$ 25.50	s	- 1			s		š	13,082	s	13,082
Ennis Smith	Technician III	\$ 18.00	s	- 13			š		s	16,452	s	16,452
Tom Mendenhall	Technician III	\$ 18.00	s	- 1			\$		\$	16,452	\$	16,452
Nateira Farrington	Clerical	\$ 15.00	s	- 1			\$		\$	18,750	s	18,750
Dawn Pressley	Clorical	\$ 15.00	s	- 1			5		\$	18,750	s	18,750
Latricia Giddens	Clerical	\$ 15.00	s	- 1			\$	-	\$	18,750	s	18,750
Contract Employee	Clerical	\$ 15.00	s	- 1	_		s		\$	18,750	\$	18,750
Contract Employee	Clerical	\$ 15.00	s	- 1			s		ŝ	18,750	s	18,750
Constant Lampioyee	Subtotal Wages	1 12.00	s	- 1			s		s	668,111	s	668,111
	Todototal Trages	100.000/		===	-		_		ĺ		I	
Overhead	<del></del>	188.00%					s		\$	1,256,049	\$	1,256,049
Facilities Cost of Cap	ital	0.04%	S	1	<u> </u>		S		3	267	5	267
Profit		11.00%	S	- 1	<u> </u>		S		\$	211,658	3	211,658
Subtotal Wages, OH,	FCC, and Profit			!	<u>s</u>		3		S	2,136,084	3	2,136,084
	Direct Costs					Unit Cost		Туре	L	# Units		Cost
	Mileage				S	0.445		ರಾಭಿನ	Ĺ	6500	\$	2,893
	Copies			!	\$	0.25		pages	L	9000	5	2,250
	FedEx				<u>s</u>	20.00		units		66	5	1,320
	Digital Camera				\$	10.00		days	L	100	S	1,000
	Oil-Ex/Advanced Enery I	Frilling (see s	support sheet)	!	S	2,172,250	1	lump sum		1	s	2,172,250
	Z-Seis Reservoir Seismic	(see sub supp	oort sheet)		\$	2,559,000		lump sum		1	s	2,559,000
	Baker Atlas (see sub supp	ort sheet)		$\Box$	S	123,244		lump sum			S	123,244
	Socon Well Services (see	sub support s	sheet)		S	24,926		lump sum		1	\$	24,926
	Microg-Lacoste (Borchole	Gravity)			s	251,063		lump sum		1	\$	251,063
	American Drilling (install	VSP source	geophone)		\$	10,185		lump sum		1	S	10,185
	Gravity Modeling Softwar	ro (Purchase	@ 10,000 Euros)		S	12,511		lump sum	1	[	\$	12,511
	External Consulting (Core	fing)			S	250		hours	ட	377	\$	94,250
	External Consulting (Con-	ling Asst.)			s	100		hours	L	455	3	45,500
	External Consulting (Tury	ening)		$\neg$		\$186.04	$\Box$	hours	L	1900	S	353,476
						0101			1	1318		238,242
	External Consulting (Diel					\$181	1	hours	1_	1310	S	
		ıl)	port sheet)			\$104,287		hours NA		1210	2	104,287
	External Consulting (Diel	ul) irect cost sup								1310	+	104,287 24,750
	External Consulting (Diel Site Improvements (see d	ul) irect cost sup co direct cost	support sheet)			\$104,287		NA			s	
	External Consulting (Diel Site Improvements (see d Drill Cutting Removal (see	ul) irect cost sup to direct cost at cost suppor	support sheet) rt sheet)			\$104,287 \$24,750		NA NA	7		S	24,750
	External Consulting (Diel Site Improvements (see di Drill Cutting Removal (se Site Restoration (see direc	al) irect cost sup to direct cost at cost suppor th (see direct o	support sheet) rt sheet) cost support sheet			\$104,287 \$24,750 \$85,904		NA NA NA		1	\$ \$ \$	24,750 85,904
	External Consulting (Diel Site Improvements (see di Drill Cutting Removal (se Site Restoration (see direc PL Insurance pass throug	al) irect cost sup or direct cost or cost support irect cost support cost support	support sheet) rt sheet) cost support sheet sheet)			\$104,287 \$24,750 \$85,904 \$115,186		NA NA NA NA			\$ \$ \$ \$	24,750 85,904 115,186
	External Consulting (Diel Site Improvements (see di Drill Cutting Removal (se Site Restoration (see direct PL Insurance pass throug MDEQ Permit (see direct	al) irect cost sup or direct cost or cost support f (see direct cost support	support sheet) nt sheet) cost support sheet) sheet) cost support sheet)			\$104,287 \$24,750 \$85,904 \$115,186 \$19,292		NA NA NA NA			\$ \$ \$ \$	24,750 85,904 115,186 19,292
	External Consulting (Diel Site Improvements (see di Drill Cutting Removal (se Site Restoration (see direct PL Insurance pass throug MDEQ Permit (see direct Estimated Field Expenses	al) irect cost sup or direct cost or cost support f (see direct cost support	support sheet) nt sheet) cost support sheet) sheet) cost support sheet)	et)		\$104,287 \$24,750 \$85,904 \$115,186 \$19,292 \$129,700		NA NA NA NA NA			\$ \$ \$ \$ \$	24,750 85,904 115,186 19,292 129,700
	External Consulting (Diel Site Improvements (see di Drill Cutting Removal (se Site Restoration (see direct PL Insurance pass throug MDEQ Permit (see direct Estimated Field Expenses	al) irect cost sup or direct cost or cost support f (see direct cost support	support sheet)  nt sheet)  cost support sheet)  ast support sheet)  t cost support sheet)	et)		\$104,287 \$24,750 \$85,904 \$115,186 \$19,292 \$129,700		NA NA NA NA NA			\$ \$ \$ \$ \$ \$	24,750 85,904 115,186 19,292 129,700 7,200

COST BY TASK		-	Public	Practical	Recom.	Geotech		
		- 1	Involv.	Alternatives	Alternative	Investigation		
SOMAT			1230/211M	2340	2510	2330		Total
	QA/QC Engineer	\$56.00	0	0	0	1792	S	1,792
	Project Manager	\$58.00	0	0	0	24476	4	24,476
	Project Engineer	\$38.00	0	0	0	25916	\$	25,916
	Project Coordinator	\$27.00	0	0	0	35478	5	35,478
	Staff Engineer	\$26.50	0	0	0	4240	\$	4,240
	Field Engineer	\$23.50	0	0	0	43710	S	43,710
	Field Technician	\$18.00	0	0	0	7200	S	7,200
	Clerical	\$17.00	0	0	0	680	S	680
	Subtotal Wages		0	0	0	143492	s	143,492
Overhead		168.00%	0	0	0	241067	S	241,067
Profit		11.00%	0	0	0	42301	s	42,301
Subtotal - Wages + C	verhead + Profit		0	0	0	\$ 426,860	S	426,860
	Direct Costs			Unit Cost	Турс	# Units		Cost
	Field Engineer OT			\$11.75	720	1	\$8,460	
	Oil Ex/Advanced Energy -	6 rotary bon	ings + 1/2 mob (quote a	ttached)				\$1,348,107
	Site Improvements (estima	ate by NTH)						<b>\$</b> 45,778
1	Drill Cutting Removal (est	imate by NT	н)					\$10,607
	Site Restoration (estimate	by NTH)						\$35,872
	Estimated Expenses (loggi	ng/access/ve	hicle rental/copies/cam	era etc.)				\$55,586
	(estimate by NTH)							
	Subtotal Direct Costs				<del></del>			\$1,504,409
	TOTAL - COSTS							\$1,931,269

### COST TOTALS BY TASK AND FIRM

÷	Public Involv.	Practical Alternatives	Recom. Alternative	Geotech Investigation							
FIRM	1230/211M	2340	2510	2330	Total Service \$		Directs		Totals		
The Corradino Group	183,567	0	-	-	s	183,567	\$ 338,720	5	522,287		
Parsons Transportation Group	-	-	-	312,911	s	312,911	\$ 15,704	s	328,615		
NTH			-	2,136,084	S	2,136,084	\$ 6,378,428	\$	8,514,512		
SOMAT	-	-	-	426,860	S	426,860	\$ 1,504,409	S	1,931,269		
TOTALS	183,567	-	-	2,875,856	S	3,059,423	\$ 8,237,261	S	11,296,683		
CREDIT FROM AME	ENDMENT I				т.			\$	(1,314,222)		
	BALANCE NEEDED FOR AUTHORIZATION OF AMENDMENT 3										

Michigan Department of Transportation

ADDITIONAL SCOPE OF SERVICES

**CONTROL SECTION: 82900 JOB NUMBER: 80233** 

**PROJECT LOCATION:** 

The study limits extend from Belle Isle on the North, to the I-94 corridor on the West, to Grosse Isle

on the South, to the Canadian border in the Detroit River.

**PROJECT DESCRIPTION:** 

The original contract provides for the study for all work related to the Route Planning and

Environmental Impact Statement through the Record of Decision (ROD), including all work related

to the preparation of documentation to receive approvals under the United States National

Environmental Policy Act (NEPA) and coordination of NEPA activities with the Canadian

Environmental Assessment Act (CEAA) and the Ontario Environmental Assessment Act (OEAA).

PLAN COMPLETION DATE: December 31, 2008.

**DBE REQUIREMENT:** 

12%

**DESCRIPTION:** 

The Detroit River International Crossing Study has reached a point where the preliminary list of

Practical Alternatives has been established. Additional work needs to be conducted to prepare

the Draft Environmental Impact Statement and conduct the Early Preliminary Engineering. That

work includes the following.

1. Additional Geotechnical Analysis

2. Additional Public Involvement

✓ Drilling Program Ombudsman

The scope of work in each area follows.

### 1. Additional Geotechnical Analysis

The proposed alternatives are near historically identified salt solution mining wells, which are associated with issues regarding the suitability of bedrock formations in these areas to support bridge foundations because the Michigan Basin is one of the largest areas of halite (salt-NaCl) deposition in the world. Salt has historically been mined either in solid form as rock salt or as natural or artificial brine pumped through solution mining wells. The area beneath Detroit and Windsor within the Michigan Basin is currently mined using conventional room-and-pillar excavation methods. This area has also been historically mined for salt using solution mining methods. Known areas of solution mining have been identified and discussed in the DRIC Report "Draft Preliminary Geotechnical Evaluation for the Proposed Detroit River International Crossing dated May 23, 2005 for the DRIC Study. While the known solution mining areas are located south of Zug Island to the southern end of the DRIC study area, the occurrence of unknown brine wells throughout the corridor cannot be precluded as many unknown wells are thought to exist. The solution wells extended to depths of 1,100 to 1,300 feet.

In general, solution mining consists of introducing water from the surface down a well casing between an outer casing and a central tube. The brine produced from the salt dissolving in the water is recovered through the central tube. Cavities using this method are usually greater at the top of the stratum than at the bottom because the fresh water, which tends to stratify above the denser salt brine in the cavity, dissolves salt more rapidly near cavity roofs than at the base of the cavities, which are in contact with saturated brine. This would result in an inverted cone shaped cavity.

With continued production using this method, solution cavities often coalesce with adjacent cavities to form composite cavities called galleries. When this occurred historically, one or more of the wells were then converted to water inlet wells and the brine was pumped out through other wells in the interconnected system. As production continued in the gallery, large spans of unsupported roofs were sometimes created which, in turn, could cause sagging, downward flexure, and local separation of rock units resulting in local roof collapse and eventual surface subsidence in some instances.

Uncontrolled solution mining near the top of a salt layer commonly leaves overlying weak or weakened rocks exposed at the top of the cavity, which increase potential for roof collapses.

The subsidence and/or collapse can progress upwards as a chimney effect on an approximately 10- to 20-degree angle (or possibly steeper) from vertical from the outside edges of the cavity. Several theories have been published on the subsidence progression to the surface, the more notable of which attributes surface daylighting to failure of a sandstone formation at a depth of approximately 400 feet. According to the theory, the sandstone actually disintegrates under the induced compression from rock mass sagging, and the fragments filter downwards as granular material into voids below. This results in a void at a depth of approximately 400 feet instead of at the original cavity depth. This mechanism would explain why theoretical "bulking" of broken rock pieces would not be sufficient to fill the cavities before daylighting occurs.

The solution mining areas of interest for this project present the potential for future ground collapse and related adverse effects on elements of the proposed crossing structure. Simply avoiding the known solution wells may not be a viable alternative because the mining is relatively widespread and it appears that not all of the mining activities have been well documented. Additionally, at least one previous collapse has occurred in Windsor, Canada, in the area of the proposed Practical Alternatives. Therefore, MDOT requests that the Detroit River International Study consultant develop a scope of work to further investigate and define the solution mining well areas, and to evaluate their long-term potential impacts on the future crossing structures.

To address these issues, the original program of four boreholes in one corridor and related cross-hole tomography will be expanded to two corridors each with seven boreholes and related cross-hole tomography. Compliance with all MDEQ permitting procedures as well as City of Detroit Right-of-Entry procedures are to be part of the consultant's work. Likewise, accommodations to address noise and vibration effects of the drilling will be part of the consultant's work. That work will be completely monitored in the field to ensure complete compliance with all regulatory requirements and engineering best practices. The cross-hole tomography will be accompanied by the application of forward modeling. This application of computer software will use field data to verify the

recommendations. It may also be useful in limiting the field work, described above, so fewer boreholes than the 14 now contemplated (seven in each of two corridors) may be required.

The work performed by the consultant geotechnical engineer shall consist of performing additional geophysical investigation to determine if a suitable clear zone exists at practical alterative crossing locations X-10 and X-11 that will satisfy the requirements of MDOT's geotechnical design policy established by the January 27, 2006 memo from Brenda O'Brien, and John Friend to Larry Tibbets.

The geophysical investigation shall include all borings, geophysical measurements, field sampling, laboratory testing, engineering analysis, field records, rock mechanics analysis, coordination of meetings and all activities related to the investigation, and report writing.

The geophysical investigation shall search for existing cavities and rubblized zones indicating ongoing collapse of salt mine cavities. The investigation shall determine the future potential for instability and the potential for propagation of existing voids to the ground surface and determine if existing voids are expanding in size laterally.

The consultant geotechnical engineer shall propose for MDOT's approval the geophysical investigation method or combination of methods that will be used.

The consultant shall propose for MDOT's approval the staging or sequencing of the geophysical investigation and borings. The geophysical investigation shall be done in a manner that is cost effective and meets established dates and milestones. Data collection and analysis shall be integrated with the drilling so that the status of the alignment can be evaluated periodically as the work proceeds.

The consultant shall supply equipment suitable to take deep borings up to depths of 1,500 feet from the ground surface and allow for appropriate geophysical investigation methods and field sampling. The consultant shall provide equipment to perform all other tasks of the geophysical investigation.

The consultant shall propose for MDOT's approval the number, location and depth of borings.

If a void is encountered during the drilling operations, the consultant geotechnical engineer shall perform a cavity survey using 3-D cavity detection sonar.

Evacuation Plan: The money allocated for the evacuation plan can only be used for that purpose after pursuing all available means to have evacuation costs covered by contractors insurance. In the event that the evacuation plan is not required to be put into effect during deep drilling operations, MDOT will re-evaluate the need for the allocated funds at that time.

Entry Permission: It is the responsibility of the consultant geotechnical engineer to obtain permission for entry from each property owner whose property must be entered for any reason.

Damages: It is the responsibility of the consultant geotechnical engineer acting as a representative of the Michigan Department of Transportation to compensate the property owners for any damage incurred to their property because of the geophysical investigation.

Railroad Expenses: This item consists of the actual cost involved by the railroad for railroad permits, flagman, right of entry, etc. The consultant geotechnical engineer shall obtain the written approval of the State before incurring any railroad expense.

Upon completion of the geophysical investigation the consultant shall fill abandon and seal all bore holes full depth with an approved grout to permanently seal the holes from moisture intrusion in accordance with MDEQ permit requirements.

This amendment takes account of the already approved amendment # 1 which has the budget for 2 core holes and two rotary holes.

#### 2. Additional Public Involvement

MDOT has decided to expand the public involvement effort from that in the original scope of

work of the consultant. The consultant shall provide complete coverage through an ombudsman of the drilling program as well as relocation payments to nearby residential property owners for the inconvenience/nuisance associated with the drilling program.