







Canada-United States-Ontario-Michigan Border Transportation Partnership

Detroit River International Crossing Environmental Assessment Study

Preliminary Construction Cost Estimate Report for Practical Alternatives (Access Road and Inspection Plaza)



August 2007

Preface

The Detroit River International Crossing (DRIC) Environmental Assessment Study is being conducted by a partnership of the federal, state and provincial governments in Canada and the United States in accordance with the requirements of the Canadian Environmental Assessment Act (CEAA), the Ontario Environmental Assessment Act (OEAA), and the U.S. National Environmental Policy Act (NEPA). In 2006, the Canadian and U.S. Study Teams completed an assessment of illustrative crossing, plaza and access road alternatives. This assessment is documented in two reports: *Generation and Assessment of Illustrative Alternatives Report - Draft November 2006*) (Canadian side) and *Evaluation of Illustrative Alternatives Report (December 2006*) (U.S. side). The results of this assessment led to the identification of an Area of Continued Analysis (ACA) as shown in Exhibit 1.

Within the ACA, practical alternatives were developed for the crossings, plazas and access road alternatives. The evaluation of practical crossing, plaza and access road alternatives is based on the following seven factors:

- Changes to Air Quality
- Protection of Community and Neighbourhood Characteristics
- Consistency with Existing and Planned Land Use
- Protection of Cultural Resources
- Protection of the Natural Environment
- Improvements to Regional Mobility
- Cost and Constructability

This report pertains to the Cost and Constructability factor and is one of several reports that will be used in support of the evaluation of practical alternatives and the selection of the technically and environmentally preferred alternative. This report will form a part of the environmental assessment documentation for this study.

Additional documentation pertaining to the evaluation of practical alternatives is available for viewing/downloading at the study website (www.partnershipborderstudy.com).

Table of Contents

1.	Introduction	1
1.1	Area of Continued Analysis	3
1.2	Access Road Practical Alternatives	
1.3	Inspection Plaza Practical Alternatives	4
1.4	Crossing Practical Alternatives	
2.	Preliminary Construction Cost Estimates for Access Road Practical Alternatives	6
2.1	Highway Engineering	6
2.2	Structural Engineering.	6
3.	Preliminary Construction Cost Estimates for Inspection Plaza Practical Alternatives	14
4.	Lifecycle and Maintenance (L&M) Costs for Access Road Practical Alternatives	16
5.	Overall Conclusions	

Appendix A – Preliminary Construction Cost Estimates for Access Road and Inspection Plaza Practical Alternatives

- Appendix B Conceptual Design Drawings for Access Road and Inspection Plaza Practical Alternatives
- Appendix C Typical Cross Sections for Access Road Practical Alternatives

Appendix D – Preliminary Unit Costs for Caisson Retaining Walls

List of Exhibits

List of Tables

Table 1: Summary of Structural Unit Costs for Caisson Walls	7
Table 2: Summary of Structural Unit Costs for Tunnel Section	9
Table 3: Unit Cost (per km) for Tunnel in 2006 CAD Dollars	
Table 4: Preliminary Construction Cost Estimate for Inspection Plaza	
Table 5: Summary of Preliminary Construction Cost Estimates for Access Road Practical Alternatives	17

1. Introduction

The Detroit River International Crossing Study Team presented preliminary construction cost estimates for the practical alternatives at Public Information Open House (PIOH) 4 held in December of 2006.

The practical alternatives originally presented at PIOH 3, were refined based on public and stakeholder consultation. The cost estimates presented at PIOH4 reflected these refinements to the practical alternatives.

This report documents preliminary construction cost estimates developed for the Access Road and Inspection Plaza practical alternatives in the Area of Continued Analysis (ACA) (refer to Exhibit 1). The construction cost estimates were based on a conceptual level of design, which is considered a reasonable basis for comparison of practical alternatives.

For costing purposes, the practical alternatives were divided into these segments:

- The Access Road alternatives from North Talbot Road to Malden Road;
- The Access Road alternatives from Malden Road to Inspection Plaza alternatives;
- The Inspection Plaza alternatives.

Quantities for major construction items were estimated from the conceptual plan, profile, and typical cross-section drawings. Unit costs were obtained from the Ontario Ministry of Transportation's unit cost database and other sources, as appropriate. The unit costs are in 2006 \$CAD. The cost for minor items, contingencies and engineering were added as different percentages of the cost for major construction items. Costs for operation and maintenance, as well as property acquisition were considered separately.

As the Partnership expects the completion of construction by 2013, the preliminary construction costs were escalated to 2011 (which would be halfway during the construction). The cost increase was based on a projected annual growth rate of 3% to account for inflation to 2011, and the formula:

Year 2011 Construction Cost (\$CAD)= Year 2006 Construction Cost (\$CAD) X 1.03**5

Detailed calculations of preliminary construction cost estimates for the Access Road and Inspection Plaza practical alternatives are documented in Appendix A of this report.

The preliminary construction costs for the Crossing practical alternatives were developed jointly with the U.S. Study Team. Engineers from both Canadian and U.S. Teams undertook a Bridge Type Study that considered numerous options for cable stayed and/or suspension bridges at each crossing location. Refer to *the Bridge Type Study Report, Second Revision, July 2007* for preliminary construction cost estimates of the Crossing practical alternatives.

The objective of this report is to provide reasonable basis for a construction cost comparison of practical alternatives. This will provide useful input to the environmental assessment and evaluation.

Other Related Documents

The Study Team prepared a *draft Structural Planning Report for Practical Alternatives*, *July 2007*. The report included structural planning sheets showing structure type and associated preliminary cost estimate, for each structure proposed for the Access Road practical alternatives. These preliminary structural construction cost estimates were included in the overall cost estimates for the Access Road practical alternatives.

The Team prepared a *draft Stormwater Management Plan for Practical Alternatives, July, 2007.* The Plan included conceptual drainage designs developed for the Access Road practical alternatives with associated preliminary drainage cost estimates. The preliminary drainage cost estimates were included in the overall cost estimates for the Access Road practical alternatives.

The Team also completed a *draft Constructability Report for Access Road Practical Alternatives, May 2007.* This report discussed constructability of the practical alternatives including construction methods, construction staging and utility relocation.

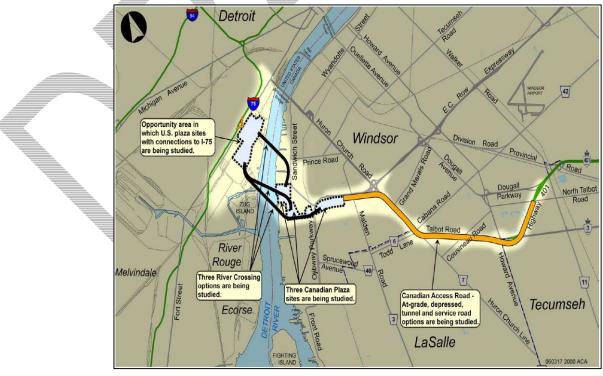


EXHIBIT 1: KEY PLAN OF THE AREA OF CONTINUED ANALYSIS

1.1 Area of Continued Analysis

The Area of Continued Analysis (ACA) is an area within which the Access Road, Inspection Plaza and Crossing practical alternatives were developed. More in-depth technical and environmental investigations were undertaken to support the generation and assessment of practical alternatives. Exhibit 1 depicts the ACA.

The western portion of the ACA on the Canadian side includes a portion of the west Windsor industrial area at the south end of the Sandwich community. East of that industrial area, the ACA includes a continuous transportation corridor including E.C. Row Expressway, Huron Church Road, Highway 3 and Highway 401. On the U.S. side, the Area of Continued Analysis extends from Zug Island to the vicinity of Ambassador Bridge, and from the I-75 to the Detroit River.

1.2 Access Road Practical Alternatives

The five Access Road practical alternatives generally follow the existing Highway 3 and Huron Church Road corridor, and then run parallel and to the south of E.C. Row Expressway.

The Access Road will be a six-lane divided urban freeway with a 6.8m wide median. The median will include a Tall Wall concrete barrier and 3.0m wide shoulders. The outside shoulders are proposed to be 3.0m wide. Interchanges will be provided at Highway 3 and Huron Church Road (south of EC Row) for all alternatives. The Access Road practical alternatives will provide additional access at either St. Clair College or Todd Lane/Cabana Road. The Access Road alternatives will connect to the Inspection Plaza practical alternatives.

Two types of service roads are proposed for the Access Road practical alternatives. The first type includes a one-way service road on each side of the freeway whereas the second type includes a four-lane service road just on one side of the freeway.

Geometric design standards used for the Access Road practical alternatives are generally based on the MTO design standards and consultation with engineering specialists, agencies and stakeholders. The following is a summary of the five Access Road practical alternatives:

Alternative 1A includes an at-grade divided freeway along the Highway 3 / Huron Church Road corridor with below grade sections, and one-way service roads on each side of the freeway. Interchanges are proposed at Highway 3, St. Clair College and Huron Church Road.

Alternative 1B includes a below-grade divided freeway along the Highway 3 / Huron Church Road corridor, and one-way service roads on each side of the freeway. Interchanges are proposed at Highway 3, St. Clair College, and Huron Church Road.

Alternative 2A includes an at-grade divided freeway with below grade sections. This alternative is predominantly aligned west of the existing Highway 3 and Huron Church Road corridor. The existing section of Highway 3 and Huron Church Road will function as a service road to the freeway. Interchanges are proposed at Howard Avenue, Todd Lane/Cabana and Huron Church Road.

Alternative 2B includes a below grade freeway which is predominantly aligned west of the existing Highway 3 and Huron Church Road corridor. This section of Highway 3 and Huron Church Road would function as a service road to the freeway. Interchanges are proposed at Howard Avenue, Todd Lane/Cabana and Huron Church Road.

Alternative 3 is a cut and cover tunnelled freeway with service roads (Highway 3 and Huron Church Road) constructed on top of the tunnel. Interchanges are proposed at Highway 3, St. Clair College and Huron Church Road.

Typical cross-sections for each alternative are presented in Appendix C.

Alternatives 1A and 2A include localized cross-sections which are below grade. The below grade cross-sections are primarily located at major crossing roads such as Howard Avenue, Cousineau Road / Sandwich Parkway, Cabana Road / Todd Lane and Spring Garden Road. In addition, Alternative 3 includes localized below grade cross-sections, which function as a transition between the at-grade and tunnel cross-sections.

An exhibit of the Access Road practical alternatives is found in Appendix B.

1.3

Inspection Plaza Practical Alternatives

There are four Inspection Plaza practical alternatives. Plaza A is located south of EC Row Expressway, east of Ojibway Parkway. Plazas B and B1 are located in the Brighton Beach Industrial Park between Broadway Street and McKee Street. Plaza C is adjacent to the Detroit River, west of Sandwich Street and south of Prospect Avenue. All plaza locations are approximately 30-40 hectares (80 acres) in size, and have been designed to accommodate the future expansion need to 2035 and beyond.

An exhibit of the Inspection Plaza practical alternatives is found in Appendix B.

1.4

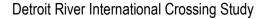
Crossing Practical Alternatives

The Crossing practical alternatives were developed jointly with the U.S. Study Team. Engineers from both Canadian and U.S. Teams undertook a Bridge Type Study that considered numerous options for cable stayed and/or suspension bridges at each crossing location. The study considered optional locations for piers, anchor blocks and touchdown points, as well as elements that affect the width of the bridge (lane widths, shoulder areas, medians, sidewalks and protection of the cables).

There are three Crossing practical alternatives: Crossing A, Crossing B, and Crossing C.

In consultation with the Canadian and U.S. Coast Guards and representatives from the shipping industry, it has been determined that the placement of a pier in the Detroit River would have negative impacts on navigation and marine safety. Therefore, the recommended options clear span the river, and do not have piers in the water. Suspension and cable-stayed bridges are being considered for Crossing B and C. The clear span at Crossing A is over 1.2 km (0.7 miles), which is too long for a cable-stayed bridge. Therefore, only a suspension bridge is being considered for Crossing A. Refer *to the Bridge Type Study Report, Second Revision, July 2007.*

An exhibit of the Crossing practical alternatives is found in Appendix B.



2.

Preliminary Construction Cost Estimates for Access Road Practical Alternatives

2.1 Highway Engineering

The Study Team developed preliminary construction costs for six-lane at grade, below grade and above grade divided urban freeway sections. Quantities were estimated from conceptual plans, profiles and typical cross sections for major items including concrete pavement, asphalt pavement on shoulders, open grade drainage layer, granular base, earthworks, Tall wall median barrier, noise walls, and light poles. Unit prices for major items were obtained from the MTO's unit cost database. This information is included under Supporting Data as part of Appendix A. The unit prices are in 2006 Canadian Dollars. Cost of minor items was added as a percentage of the cost of major items. Speed change lanes and inside shoulder widening for sight distances were not quantified for each alternative, but are covered by an overall contingency of 20%. The Study Team also developed separate unit costs for 6-lane freeway tunnel section, municipal service road and interchange ramps. Refer to Appendix A of this report for detailed calculations of these unit prices.

Preliminary construction costs for interchanges were based on the unit cost of interchange ramps, overall length of ramps, the number and cost of underpass and overpass structures at interchanges, and preliminary construction cost estimates for interchanges in the Windsor area provided by MTO. The preliminary construction cost for a new typical MTO interchange is estimated from \$12M to \$15M, and the cost of a reconstructed interchange is estimated from \$12M. The cost of freeway-to-freeway style interchanges (\$45M to \$50M) was based on another MTO transportation project, the Highway 404 Extension. This estimate was used as a benchmark reference for similar types of interchanges on this project.

2.2

Structural Engineering

The Study Team prepared the *draft Structural Planning Report for Practical Alternatives* in July 2007. The report included structural planning sheets showing structure type and associated preliminary cost estimate, for each structure proposed for the Access Road practical alternatives. These preliminary structural construction cost estimates were included in the overall cost estimates for Access Road practical alternatives.

The preliminary structural cost estimate was based on a unit cost of $2000 / m^2$ for a typical MTO structure with Canadian Precast Concrete Institute (CPCI) girders. This unit cost was obtained from the MTO's unit cost database. The cost is in 2006 \$CAD. Unit costs for structures with greater complexities are shown below:

- \$2000 / m²: bridge with integral abutments
- \$2100 / m²: bridge with integral abutments and Cantilever Retaining Wall System (RSS)
- \$2100 / m²: bridge with semi-integral abutments
- \$2200 / m²: bridge with semi-integral abutments and RSS walls
- \$2300 / m²: post-tensioned bridge with semi-integral abutments
- \$2500 / m²: bridge with semi-integral abutments above Essex Terminal Railway (ETR) tracks

Below-Grade Freeway Section

The Study Team developed preliminary construction costs for the structural portion (retaining walls) of 6-lane below-grade freeway section. Below-grade freeway sections are included in Alternatives 1A, 1B, 2A and 2B, and 3. It was assumed, after discussions with geotechnical engineering consultant, that retaining walls would be 1.05m diameter reinforced concrete caissons with concrete facing. The total depth of caissons was assumed to be approximately 24m.

Details of structural unit cost estimates for the 7m and 12m deep below-grade freeway sections are given in Appendix D. Structural unit costs were based on MTO's unit cost database for caissons adjusted to 1.05m diameter caissons and large quantities required for this project. The structural unit costs are in 2006 Canadian Dollars. Earth excavation, construction staging, utility relocations, engineering costs, contingencies, etc. were estimated as part of the Highway Engineering component.

A summary of structural unit costs for caisson walls is given in Table 1:

	Below-Grade Freeway Section Depth	Unit length	Structural Unit Cost for Caisson Walls (\$CAD / m)
1	7m	m	\$45,000
2	12m	m	\$65,000
3	Depth varies from 0 to 7m	m	\$30,000
4	Depth varies from 0 to 12m	m	\$45,000
5	Depth varies from 0 to 18m	m	\$65,000
6	Depth varies from 7m to 12m	m	\$65,000
7	Depth varies from 12m to 18m	m	\$75,000

TABLE 1: SUMMARY OF STRUCTURAL UNIT COSTS FOR CAISSON WALLS

Tunnel Freeway Section

Two basic types of tunnel construction have been considered, namely "bored" and "cut and cover". Cut and cover tunnels were selected over bored tunnels for the following reasons:

- A standard cross-section for a six-lane freeway would require a tunnel boring machine (TBM) with a diameter of over 18m. The largest TBM constructed to date in the world is just over 15m in diameter. Developing and using a TBM with a diameter of over 18m would entail considerable risk to the schedule and is not considered practical for this project.
- Soil conditions are not suitable for tunnel boring. A bored soft ground tunnel would result in a limited thickness of soil above the tunnel. This could cause unacceptable ground surface settlements that could impact structures (houses), utilities and roadways.

The preliminary construction cost estimate for the "cut and cover" six-lane freeway tunnel section was based on the conceptual plan, profile and typical cross section developed for the tunnel alternative (Alternative 3). The typical section was based on full transverse ventilation in tunnel with two ventilation buildings, one located near each portal. Ventilation requirements are discussed in the "Ventilation Technical Memorandum-Phase 2, Proposed Highway 401 Tunnel (Talbot Road – Huron Church Road Corridor)" by RWDI, August 4, 2006.

In that memo, three options for ventilating the tunnel by full-transverse means were proposed. These options were:

- Two ventilation buildings located between the portals and midpoint of the tunnel. Ideal location would be 1.5km from either portal end;
- Two ventilation buildings located at the portals of the tunnel; and
- One ventilation building located at the midpoint of the tunnel.

For initial costing purposes, the option with two ventilation buildings located near the portals was selected. Two ventilation buildings would have much smaller footprints than the option with one ventilation building. Also, the size of ventilation ducts in tunnel would be smaller with two buildings as compared to one ventilation building.

The vertical profile control (which is the top of driving lanes in tunnel) is typically 10.5m below the original ground. The tunnel section will be a twin concrete box section with an overall width of approximately 58m and a height of approximately 11m. This means the bottom of excavation would be approximately 14m below the original ground surface.

The Study Team considered three different types of support of excavation walls for the tunnel alternative:

- Caisson walls with tiebacks;
- Slurry walls with tiebacks;
- Diaphragm walls with tiebacks.

The tunnel is proposed to be constructed in two stages to maintain existing traffic along the Talbot Road / Huron Church Road corridor. No closure of this major international transportation route will be allowed during the construction.

Structural unit costs developed for the tunnel freeway assumed that the base slab and walls would be cast in place concrete. However, top (roof) slab could be made of pre-cast concrete beams because they are more economical than cast-in-place concrete beams. Structural tunnel unit costs are based on the MTO unit price database, where applicable. They are adjusted for large quantities of concrete required on this project. The Project Team also contacted a major Ontario contractor to seek input into unit price for concrete on large-scale construction projects. These unit costs were then compared to those prepared by the Study Team tunnel specialists. The structural tunnel unit costs are in 2006 Canadian Dollars. Earthworks, drainage, construction staging, tunnel ventilation, electrical and mechanical systems in tunnel, engineering costs, contingencies, etc. are estimated as a part of the Highway Engineering component. Refer to Table 2 for Summary of Structural Unit Costs for different tunnel sections:

	Type of supports of excavation walls	Unit length of tunnel	Unit cost for approx. 58m wide tunnel (CAD\$ / m)
1	Caisson walls with tiebacks	e	\$185,300
2	Slurry walls with tiebacks	m	\$200,000
3	Diaphragm walls with tiebacks	m	\$214,400
	Recommended unit cost for tunnel section	e la	\$215,000

TABLE 2: SUMMARY OF STRUCTURAL UNIT COSTS FOR TUNNEL SECTION

Table 3 below shows the preliminary construction cost estimate developed for the tunnel section:

ltem	Unit	Unit Price	Quantity	Total
Support of Excavation Walls	m ²	\$432	215000.0	\$92,840,909
Temporary Surface Traffic Lanes	m²	\$114	127300.0	\$14,465,909
Excavation	m ³	\$11	3300000.0	\$37,500,000
Haul and Disposal	m ³	\$25	4290000.0	\$107,250,000
Temporary Bridge Decking	each	\$1,704,545	5.0	\$8,522,727
Concrete Tunnel	m	\$215,000	5800.0	\$1,247,000,000
Backfill	m³	\$73	1100000.0	\$80,000,000
Final Surface Traffic Lanes	m²	\$114	174200.0	\$19,795,455
Standpipe	L.M.	\$455	12800.0	\$5,818,182
Pump Station	each	\$909,091	3.0	\$2,727,273
Signs, Striping	L.S.	\$3,409,091	1.0	\$3,409,091
Sub-Total				\$1,619,329,545
Misc. Fittings	%	2.0%		\$32,386,591

TABLE 3: UNIT COST (PER KM) FOR TUNNEL IN 2006 CAD DOLLARS

ltem	Unit	Unit Price	Quantity	Total		
Communication, Control, CCTV	%	4.0%		\$64,773,182		
Tunnel Lighting and Power	%	3.0%		\$48,579,886		
	GRAND TOTAL COST					
	5.8					
	Unit Cost per km					

Concrete placed in tunnel boxes would be the single most expensive item affecting tunnel cost. As shown above, the preliminary cost estimate for the basic tunnel boxes was approximately \$1.8 billion for the \pm 6km long tunnel section. The cost of concrete placed in tunnel boxes was estimated at approximately \$1.3 billion, which is 72% of the total cost. Items that could affect the size of tunnel boxes, like ventilation ducts, speed change lanes or increasing widths of shoulders at horizontal curves, would have a large impact on tunnel cost. As well, the cost will be very sensitive to changes in the cost of concrete.

The size of ventilation ducts will depend on the length of tunnel and number of ventilation buildings placed along its alignment. For a short tunnel with a large number of ventilation buildings, the size of ventilation ducts would be relatively small as compared to a long tunnel with small number of ventilation buildings. Two ventilation buildings are proposed, one at each portal for the tunnel alternative, which resulted in quite large size of ventilation ducts. The preliminary unit cost of placing concrete in two tunnel boxes with large ventilation ducts was estimated at \$215,000 per linear metre.

The cost of supplying and placing the reinforced concrete for tunnel boxes would be the single most expensive construction item for the tunnel option. Refer to Figure 1 below showing the difference in unit area of concrete required for below grade and tunnel freeway sections. The tunnel section will require approximately sixteen times more concrete than the below grade freeway section.

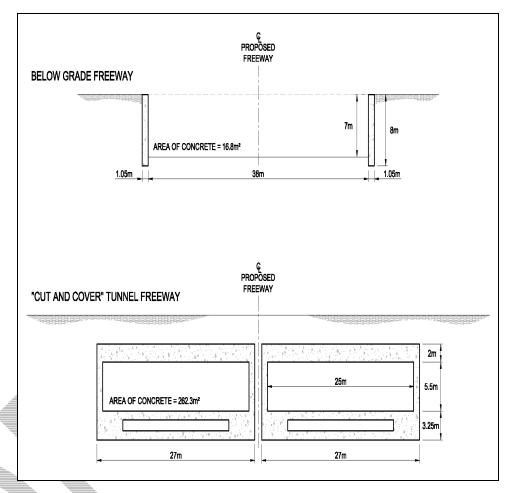


FIGURE 1 – UNIT AREA FOR CONCRETE

The difference in cost between tunnel and below-grade freeway sections can be also explained by the depth and area of excavation. Figure 2 shows an average depth of excavation for the freeway sections, as well as the unit areas of excavation. The quantity of excavation for tunnel section will be approximately three times larger than that for the below grade freeway section.

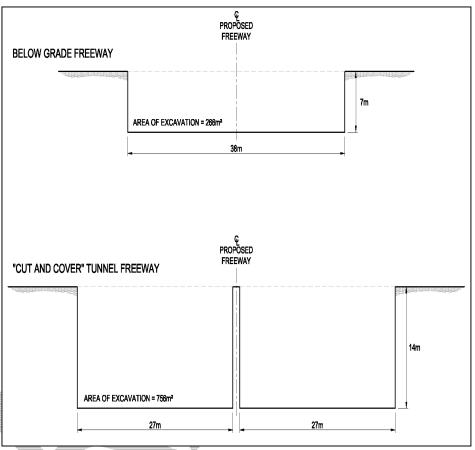


FIGURE 2 – DEPTH AND UNIT AREA FOR EXCAVATION

As noted previously, cost estimates are based on a conceptual level of design. Localized widenings for speed change lanes and sight distances have not been specifically designed at this stage. However, the need for widenings such as these would add considerable cost to the tunnel option.

Length of speed change lanes constructed in a tunnel will depend on a number of interchanges constructed along its alignment. Fewer interchanges would result in less speed change lanes. For the Tunnel alternative, the length of speed change lanes constructed in the tunnel would be approximately two kilometres, which is 33% of the total length. Cost difference between placing concrete in tunnel boxes for the six-lane cross section with speed change lanes and the section without speed change lanes would be approximately \$40 million. This has not been explicitly allowed for in the current estimate.

Tunnel costs would be also affected in instances where shoulders are required to be widened at horizontal curves to accommodate lateral clearances for stopping sight distance. For example, for a design speed of 120 km/h, a horizontal curve with R=1700m will accommodate lateral clearance for stopping sight distance of 245m. However, two horizontal curves on the DRIC tunnel alignment have radii less than 1700m. The

approximate length of these two horizontal curves is 1.3km. Two shoulders (inside and outside) need to be widened approximately 3m to accommodate lateral clearance. The cost difference between the section which accommodates and the one which does not accommodate lateral clearance would be approximately \$26 million. Again, this has not been included at this time.

In summary, there are several design parameters which would cause the cost of the tunnel to increase or decrease. These will be further evaluated if the tunnel alternative is selected; however, the current level of estimating is considered sufficient for comparison and evaluation purposes.

Construction Staging Cost

Construction staging for the Access Road practical alternatives 2A and 2B will be the most simple and the least time-consuming as compared to other alternatives. Traffic will stay on Highway 3 / Huron Church Road while the new Access Road is being built.

Construction staging for the Access Road practical alternatives 1A and 1B will be more complex and time consuming as compared to alternatives 2A and 2B. Service roads need to be built first. Then the existing traffic on Highway 3 / Huron Church Road needs to be shifted to service roads so that the new Access Road could be built.

Construction staging for the tunnel alternative will be the most complex and time consuming as compared to any other alternative. It will involve extensive network of temporary detours placed along and across the site in order to maintain the flow of traffic and allow access to properties along the corridor. Additionally, more construction stages will be required for the tunnel alternatives because of the need to build the tunnel section in two halves.

Refer to *the draft Constructability Report for Access Road Practical Alternatives, May* 2007 for more in –depth discussions on construction staging, construction methods and utility relocations.

3.

Preliminary Construction Cost Estimates for Inspection Plaza Practical Alternatives

The Study Team developed the preliminary construction cost estimates for Inspection Plaza. The cost did not include the land or relocation costs, the environmental clean-up cost, and it assumed that the inspection plaza would be constructed approximately at existing grade. For Plaza C, the cost of relocating Keith Transformer Station was not included. At the Practical Alternatives stage, the cost of each plaza alternative is considered the same. Refer to Table 4 below for the Preliminary Construction Cost Estimate of the Inspection Plaza:

	Units	Unit Price	Estimate	Total	Comments
Primary Inspection Booths:					
Passenger (20 inbound, 3 outbound)	23	\$48,000	\$1,104,000		
Bi-Level (19 inbound, 2 outbound)	21	\$72,000	\$1,512,000		
Toll Booths (outbound)	12	\$48,000	\$576,000		
Gatehouses	3	\$48,000	\$144,000	\$3,336,000	
Buildings	M2				
Main	3,080.4	\$2,000	\$6,160,821		
Commercial Office	3,045.4	\$2,000	\$6,090,764		
Commercial Warehouse	1,602.4	\$2,000	\$3,204,857		
Bus	273.5	\$2,000	\$547,012		
Outbound	28.0	\$2,000	\$55,900	\$16,059,355	
Agricultural	1,000.0	\$2,000	\$2,000,000	\$2,000,000	
Toll House			\$100,000	\$100,000	parking included
Operations/Maintenance	3,000.0	\$2,000	\$6,000,000	\$6,000,000	
Broker	1,602.4	\$2,000	\$100,000	\$100,000	
VACIS			\$600,000	\$600,000	NFBC add \$1.6M for equipment
Duty Free			\$4,500,000	\$4,500,000	parking included
Curr. Exch. Public Washroom			\$3,800,000	\$3,800,000	parking included
Salt Storage			\$550,000	\$550,000	
Plaza					
Pavement Concrete	130000.0	\$175	\$22,750,000	\$22,750,000	
Pavement Asphalt	130000.0	\$50	\$6,500,000	\$6,500,000	

TABLE 4: PRELIMINARY CONSTRUCTION COST ESTIMATE FOR INSPECTION PLAZA

	Units	Unit Price	Estimate	Total	Comments
Canopy					
PILs					
Passenger	15300.0	\$450	\$6,885,000		
Bi-Level	0.0				
Passenger Secondary				\$6,885,000	
		Sub-Total	\$73,180,355		
Grading	\$1,200,000				
Clearing	\$130,000				
Slope and erosion Control	\$4,000,000				
Landscaping	\$2,000,000	25%	\$18,295,089	\$18,295,089	
Stormwater	\$300,000				
Fencing/ sound walls	\$1,000,000				
Signing	\$1,000,000				
Lighting	\$1,200,000				
Utilities	\$350,000				
Total site prep	\$11,180,000				
Contingency			Total time 1.60	\$146,360,710	

Preliminary construction cost estimate for the Inspection Plaza was rounded to \$150M (2006 \$CAD) or \$180M (2011 \$CAD).



4.

Lifecycle and Maintenance (L&M) Costs for Access Road Practical Alternatives

For the assessment purposes, the relative difference in the L&M costs between the Access Road alternatives will be discussed here.

The at-grade Access Road alternatives would have the lowest lifecycle and maintenance costs as compared to the other alternatives.

The below-grade Access Road alternatives will require higher lifecycle and maintenance costs as compared to at-grade alternatives. The premium L&M costs will include the lifecycle cost for retaining walls, the replacement cost for drainage pumps, electrical and mechanical costs for pump houses, cost of sediment removal from syphons, cost of snow removal in winter, etc.

The highest lifecycle and maintenance costs will be required for the tunnel option. The cost premium will include lifecycle cost for concrete in tunnel and retaining walls, cost of replacing ventilation fans, mechanical and electrical maintenance costs, cost of replacing drainage pumps, communication, CCTV, Control Centre, fire & frost protections, emergency maintenance costs and energy costs to run the mechanical systems (ventilation), ventilation buildings, control centre and illumination.

5.

Overall Conclusions

Access Road Practical Alternatives – Preliminary Construction Cost Estimates

Preliminary construction cost estimates (2011 \$CAD) for the Access Road Practical Alternatives from North Talbot Road to Malden Road range from approximately \$620M to \$3800M. Specifically:

- Preliminary construction costs of at-grade alternatives are estimated in the order of \$620M – \$920M
- Preliminary construction costs of below-grade options are about \$1000M \$1400M
- Preliminary construction costs of the tunnel alternative are estimated between \$3600M and \$3800M.

The increased costs for the tunnel alternative relate directly to increase in quantities for concrete needed to build tunnel boxes and support of excavation walls as well as the excavation, ventilation, electrical, drainage, communication and Emergency Management System costs.

A summary of preliminary construction cost estimates for the Access Road Practical Alternatives is given in Table 5 below. The costs are in the 2011 Canadian Dollars:

Practical Alternatives		Preliminary Construction Costs \$CAD 2011
Access Road	Inspection Plaza	North Talbot Road to Malden Road
1A	А	\$920M
1B 🔍	А	\$1,360M
2A	A	\$790M
2B	А	\$1,200M
3	А	\$3,780M
Ĵ	B & C	\$750M
1B	B & C	\$1,190M
2A	B & C	\$620M
2B	B & C	\$1,030M
3	B & C	\$3,610M

TABLE 5: SUMMARY OF PRELIMINARY CONSTRUCTION COST ESTIMATES FOR ACCESS
ROAD PRACTICAL ALTERNATIVES

Inspection Plaza Practical Alternatives – Preliminary Construction Costs

The preliminary construction cost estimate for the plazas is \$180M (2011 \$CAD). The preliminary construction cost estimates for the access road alternatives from Malden Road to the inspection plaza alternatives including the costs of the plazas range from \$180M - \$280M (2011 \$CAD) depending on which plaza alternative is chosen (not inclusive of costs associated with the potential relocation of the Keith Transformer Station under plaza C).

For comparison purposes, access roadways from Malden Road to the Inspection Plaza alternatives are considered as part of the cost of the plaza.

APPENDIX A

Preliminary Construction Cost Estimates for Access Road and Inspection Plaza Practical Alternatives

	Preliminary Practical Alternative Costs (2011) - Property Cost Not Included									
		OPTION								
PRACTICAL ALTERNATIVE		PLAZA		CROSSING	NORTH TALBOT ROAD TO MALDEN ROAD (\$CAD)	MALDEN ROAD TO PLAZA (\$CAD)	PLAZA (\$CAD)	CROSSING (\$CAD)	TOTAL (\$CAD)	
1A	+	Α	+	Α	\$920,000,000	\$0	\$180,000,000	TBD	TBD	
1B	+	Α	+	Α	\$1,360,000,000	\$0	\$180,000,000	TBD	TBD	
2A	+	Α	+	Α	\$790,000,000	\$0	\$180,000,000	TBD	TBD	
2B	+	Α	+	Α	\$1,200,000,000	\$0	\$180,000,000	TBD	TBD	
3	+	Α	+	Α	\$3,780,000,000	\$0	\$180,000,000	TBD	TBD	
1A	+	Α	+	В	\$920,000,000	\$0	\$180,000,000	TBD	TBD	
1B	+	Α	+	В	\$1,360,000,000	\$0	\$180,000,000	TBD	TBD	
2A	+	Α	+	В	\$790,000,000	\$0	\$180,000,000	TBD	TBD	
2B	+	Α	+	В	\$1,200,000,000	\$0	\$180,000,000	TBD	TBD	
3	+	Α	+	В	\$3,780,000,000	\$0	\$180,000,000	TBD	TBD	
1A	+	В	+	В	\$750,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
1B	+	В	+	В	\$1,190,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
2A	+	В	+	В	\$620,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
2B	+	В	+	В	\$1,030,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
3	+	В	+	В	\$3,610,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
1A	+	Α	+	С	\$920,000,000	\$0	\$180,000,000	TBD	TBD	
1B	+	Α	+	С	\$1,360,000,000	\$0	\$180,000,000	TBD	TBD	
2A	+	Α	+	С	\$790,000,000	\$0	\$180,000,000	TBD	TBD	
2B	+	Α	+	С	\$1,200,000,000	\$0	\$180,000,000	TBD	TBD	
3	+	Α	+	С	\$3,780,000,000	\$0	\$180,000,000	TBD	TBD	
1A	+	В	+	С	\$750,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
1B	+	В	+	С	\$1,190,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
2A	+	В	+	С	\$620,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
2B	+	В	+	С	\$1,030,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
3	+	В	+	С	\$3,610,000,000	\$80,000,000	\$180,000,000	TBD	TBD	
1A	+	С	+	С	\$750,000,000	\$100,000,000	\$180,000,000 *	TBD	TBD	
1B	+	С	+	С	\$1,190,000,000	\$100,000,000	\$180,000,000 *	TBD	TBD	
2A	+	С	+	С	\$620,000,000	\$100,000,000	\$180,000,000 *	TBD	TBD	
2B	+	С	+	С	\$1,030,000,000	\$100,000,000	\$180,000,000 *	TBD	TBD	
3	+	С	+	С	\$3,610,000,000	\$100,000,000	\$180,000,000 *	TBD	TBD	

TBD - TO BE DETERMINED

*** DOES NOT INCLUDE COST OF KEITH TRANSFORMER STATION RELOCATION (APPROXIMATELY \$180 MILLION)**

				Preliminar	y Practical Alternative Costs (2	2006) - Property Cost Not Inc	luded		
		OPTION NORTH TALBOT ROAD TO MALDEN ROAD TO PLAZ			PLAZA		7074		
PRACTICAL ALTERNATIVE		PLAZA		CROSSING	MALDEN ROAD (\$CAD)	MALDEN ROAD (\$CAD)		CROSSING (\$CAD)	TOTAL (\$CAD)
1A	+	А	+	Α	\$790,000,000	\$0	\$150,000,000	TBD	TBD
1B	+	Α	+	Α	\$1,170,000,000	\$0	\$150,000,000	TBD	TBD
2A	+	Α	+	Α	\$680,000,000	\$0	\$150,000,000	TBD	TBD
2B	+	Α	+	Α	\$1,040,000,000	\$0	\$150,000,000	TBD	TBD
3	+	Α	+	Α	\$3,260,000,000	\$0	\$150,000,000	TBD	TBD
1A	+	Α	+	В	\$790,000,000	\$0	\$150,000,000	TBD	TBD
1B	+	Α	+	В	\$1,170,000,000	\$0	\$150,000,000	TBD	TBD
2A	+	Α	+	В	\$680,000,000	\$0	\$150,000,000	TBD	TBD
2B	+	Α	+	В	\$1,040,000,000	\$0	\$150,000,000	TBD	TBD
3	+	Α	+	В	\$3,260,000,000	\$0	\$150,000,000	TBD	TBD
1A	+	В	+	В	\$650,000,000	\$70,000,000	\$150,000,000	TBD	TBD
1B	+	В	+	В	\$1,020,000,000	\$70,000,000	\$150,000,000	TBD	TBD
2A	+	В	+	В	\$540,000,000	\$70,000,000	\$150,000,000	TBD	TBD
2B	+	В	+	В	\$900,000,000	\$70,000,000	\$150,000,000	TBD	TBD
3	+	В	+	В	\$3,120,000,000	\$70,000,000	\$150,000,000	TBD	TBD
1A	+	Α	+	С	\$790,000,000	\$0	\$150,000,000	TBD	TBD
1B	+	Α	+	С	\$1,170,000,000	\$0	\$150,000,000	TBD	TBD
2A	+	Α	+	С	\$680,000,000	\$0	\$150,000,000	TBD	TBD
2B	+	Α	+	С	\$1,040,000,000	\$0	\$150,000,000	TBD	TBD
3	+	Α	+	С	\$3,260,000,000	\$0	\$150,000,000	TBD	TBD
1A	+	В	+	С	\$650,000,000	\$70,000,000	\$150,000,000	TBD	TBD
1B	+	В	+	С	\$1,020,000,000	\$70,000,000	\$150,000,000	TBD	TBD
2A	+	В	+	С	\$540,000,000	\$70,000,000	\$150,000,000	TBD	TBD
2B	+	В	+	С	\$900,000,000	\$70,000,000	\$150,000,000	TBD	TBD
3	+	В	+	С	\$3,120,000,000	\$70,000,000	\$150,000,000	TBD	TBD
1A	+	С	+	С	\$650,000,000	\$80,000,000	\$150,000,000 *	TBD	TBD
1B	+	С	+	С	\$1,020,000,000	\$80,000,000	\$150,000,000 *	TBD	TBD
2A	+	С	+	С	\$540,000,000	\$80,000,000	\$150,000,000 *	TBD	TBD
2B	+	С	+	С	\$900,000,000	\$80,000,000	\$150,000,000 *	TBD	TBD
3	+	С	+	С	\$3,120,000,000	\$80,000,000	\$150,000,000 *	TBD	TBD

TBD - TO BE DETERMINED

*** DOES NOT INCLUDE COST OF KEITH TRANSFORMER STATION RELOCATION (APPROXIMATELY \$150 MILLION)**

Practical Alternative 1A

Practical Alternative 1A - At-grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway at-grade section - Highways	Km	2.7	\$13,489,722	\$36,287,352
6-lane freeway transition section - Highways	Km	3.6	\$9,567,545	\$34,778,024
6-lane freeway transition section - Structural	L.S.	1.0	\$85,050,000	\$85,050,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	1.8 1.0	\$9,567,545 \$81,720,000	\$17,374,661 \$81,720,000
6-lane freeway above grade section - Highways	Km	0.6	\$9,583,569	\$5,366,798
Excavation - transition section	m3	154851.0	\$10	\$1,548,510
Excavation - below grade section	m3	84625.6	\$10	\$846,256
Municipal road on both sides of the freeway	Km	5.6	\$2,612,375	\$14,629,299
Realign Huron Church Line	Km	1.0	\$1,700,000	\$1,700,000
Underpass structure at Howard Ave	Each	1.0	\$3,522,000	\$3,522,000
Underpass structure at Cousineau Road	Each	1.0	\$3,461,000	\$3,461,000
Pedestrian Plaza at Cousineau Road	Each	1.0	\$8,778,000	\$8,778,000
Underpass structure at St.Clair College Road	Each	1.0	\$1,977,000	\$1,977,000
Underpass structure at Todd Lane / Cabana Road	Each	1.0	\$2,724,000	\$2,724,000
Pedestrian Plaza at Todd Lane / Cabana Road	Each	1.0	\$11,844,000	\$11,844,000
Interchange at St. Clair College	Each	1.0	\$18,000,000	\$18,000,000

Practical Alternative 1A - At-grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

NORTHTALBOTRO		FLAZA	A	
Bridge at Turkey Creek	Each	1.0	\$4,659,000	\$4,659,000
Underpass structure at Grand Marais Road West	Each	1.0	\$3,478,000	\$3,478,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway transition section from Huron Church Road to Plaza A - Structure (36m wide)	Km	0.8	\$80,000,000	\$60,800,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Interchange at Malden Road	L.S.	1.0	\$50,000,000	\$50,000,000
Stormwater Management Facility	L.S.	1.0	\$5,025,000	\$5,025,000
Drainage	L.S.	1.0	\$15,069,600	\$15,069,600
Pumping Stations	L.S.	1.0	\$3,200,000	\$3,200,000
Roadway Storm Sewer	L.S.	1.0	\$16,064,080	\$16,064,080
Signalized intersection	Each	10.0	\$200,000	\$2,000,000
Small Drain Culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$10,000,000	\$10,000,000
Utility Relocations	L.S.	1.0	\$30,000,000	\$30,000,000
Subtotal				\$607,495,107
Contingency		20.0%		\$121,499,021
Total Construction Cost \$CAD				\$728,994,129
Engineering (Planning, Design, Construction Administration)		10.0%		\$60,749,511
Total Cost \$CAD (2006)				\$789,743,639

Practical Alternative 1A - At-grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Rounded Cost \$CAD (2011)		\$920,000,000
	1.16	
Cost Escalate \$CAD (2011)	3.0%	\$915,529,327

* All cost based on 2006 HICO unit prices

Practical Alternative 1A - At-grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway at-grade section - Highways	Km	3.1	\$13,489,722	\$41,683,241
6-lane freeway transition section - Highways	Km	2.8	\$9,567,545	\$27,123,989
6-lane freeway transition section - Structural	L.S.	1.0	\$85,050,000	\$85,050,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	1.8 1.0	\$9,567,545 \$81,720,000	\$17,374,661 \$81,720,000
6-lane freeway above grade section - Highways	Km	0.5	\$9,583,569	\$4,791,784
Excavation - transition section	m3	120771.0	\$10	\$1,207,710
Excavation - below grade section	m3	84625.6	\$10	\$846,256
Municipal road on both sides of the freeway	Km	5.6	\$2,612,375	\$14,629,299
Realign Huron Church Line	Km	1.0	\$1,700,000	\$1,700,000
Underpass structure at Howard Ave	Each	1.0	\$3,522,000	\$3,522,000
Underpass structure at Cousineau Road	Each	1.0	\$3,461,000	\$3,461,000
Pedestrian Plaza at Cousineau Road	Each	1.0	\$8,778,000	\$8,778,000
Underpass structure at St.Clair College Road	Each	1.0	\$1,977,000	\$1,977,000
Underpass structure at Todd Lane / Cabana Road	Each	1.0	\$2,724,000	\$2,724,000
Pedestrian Plaza at Todd Lane / Cabana Road	Each	1.0	\$11,844,000	\$11,844,000
Interchange at St. Clair College	Each	1.0	\$18,000,000	\$18,000,000

Practical Alternative 1A - At-grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

NORTHTAEBOT ROAL				
Bridge at Turkey Creek	Each	1.0	\$4,659,000	\$4,659,000
Underpass structure at Grand Marais Road West	Each	1.0	\$3,478,000	\$3,478,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$25,000,000	\$25,000,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Stormwater Management Facility	L.S.	1.0	\$5,025,000	\$5,025,000
Drainage	L.S.	1.0	\$15,069,600	\$15,069,600
Pumping Stations	L.S.	1.0	\$3,200,000	\$3,200,000
Roadway Storm Sewer	L.S.	1.0	\$16,064,080	\$16,064,080
Signalized intersection	Each	10.0	\$200,000	\$2,000,000
Small Drain Culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$10,000,000	\$10,000,000
Utility Relocations	L.S.	1.0	\$30,000,000	\$30,000,000
Subtotal				\$493,521,146
Contingency		20.0%		\$98,704,229
Total Construction Cost \$CAD				\$592,225,376
Engineering (Planning, Design, Construction Administration)		10.0%		\$49,352,115
Total Cost \$CAD (2006)				\$641,577,490
Cost Escalate \$CAD (2011)		3.0% 1.16		\$743,764,151
Rounded Cost \$CAD (2011)				\$750,000,000

* All cost based on 2006 HICO unit prices

URS Canada Inc. Alignment Alternative "1A" Practical - At Grade Freeway Along Talbot / Huron Church Road with Service Roads on Both Sides (Sept. 2006)

Structure	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
1A - 10	Highway 3 WB Underpass	Three Spans Bridge	42+26+29	12.55	\$2,556,000
1A - 11	Highway 401 Ramp W-E Underpass	Single Span Bridge	36	12.05	\$911,000
1A - 12	Highway 401 Ramp E-N/S Overpass	Single Span Bridge	39	12.05	\$987,000
1A - 13	Ramp E-W at West of Howard Avenue	Boat Section	400	Length	\$12,000,000
1A - 20	Approach Ramp of Highway 401at East of Howard Avenue	Boat Section	500	Length	\$15,000,000
1A - 21	Below Grade Hwy 401 at Howard Avenue	Boat Section	93	Length	\$4,185,000
1A - 22	Howard Avenue Underpass	Two Spans Bridge	26+32	27.6	\$3,522,000
1A - 23	Approach Ramp of Highway 401at West of Howard Avenue	Boat Section	300	Length	\$9,000,000
1A - 30	Approach Ramp of Hwy 401 at East of Cousineau Road	Boat Section	350	Length	\$10,500,000
1A - 31	Below Grade Hwy 401at Cousineau Road	Boat Section	658	Length	\$29,610,000
1A - 32	Cousineau Road Underpass	Two Spans Bridge	27+30	27.6	\$3,461,000
1A - 33	Pedestrain Plaza at Cousineau Road	Two Spans Bridge	27+30	70	\$8,778,000
1A - 34	St.Clair College Road Underpass	Two Spans Bridge	26+26	18.1	\$1,977,000
1A - 35	Approach Ramp of Hwy 401 at West of St.Clair Collge Road	Boat Section	250	Length	\$7,500,000
1A - 36	Below Grade Hwy 401 at East of Cousineau Road	Boat Section	300	Length	\$13,500,000
1A - 37	Ramps E-W & W-E to Hwy 401 at West of Cousineau Road	Boat Section	480	Length	\$14,400,000
1A - 40	Approach Ramp of Hwy 401 at East of Cabana Road	Boat Section	410	Length	\$12,300,000
1A - 41	Below Grade Hwy 401 at Cabana Road	Boat Section	128	Length	\$5,760,000
1A - 42	Cabana Road Underpass	Two Spans Bridge	21+26	27.6	\$2,724,000
1A - 43	Pedestrian Plaza at Cabana Road West	Two Spans Bridge	21+21	120	\$11,844,000
1A - 44	Approach Ramp of Hwy 401 at West of Cabana Road	Boat Section	375	Length	\$11,250,000
1A - 50	Turkey Creek Bridge	Single Span Bridge	26	89.6	\$4,659,000
1A - 60	Approach Ramp of Hwy 401 at Grand Marais Road West side	Boat Section	350	Length	\$10,500,000
1A - 61	Below Grade Hwy 401 at South of Huron Church Road	Boat Section	637	Length	\$28,665,000
1A - 62	Huron Church Road Ramp N-S Underpass	Two Spans Bridge	36+33	12.05	\$1,829,000
1A - 63	Grand Marais Road West Underpass	Two Spans Bridge	30+30	27.6	\$3,478,000
1A - 64	Approach Ramp of Hwy 401 at just East of EC ROW Expressway	Boat Section	300	Length	\$9,000,000
1A - 65	Ramps N-S & S-N to Hwy 401 at East of Huron Church Line	Boat Section	420	Length	\$12,600,000
1A - 66	Below Grade Ramps S-N,N-S to Hwy 401 at East of Huron Church Line	Boat Section	150	Length	\$6,750,000
1A - 90	Malden Road Overpass	Single Span Bridge	35	40.85	\$2,860,000
1A - 91	Ramp W-E Underpass	Two Spans Bridge	45+45	9.3	\$1,758,000
1A - 92	Matchette Road Overpass	Single Span Bridge	40	40.85	\$3,268,000
1A - 93	Ojibway / ETR Overpass	Three Spans Bridge	34+34+45	37.85	\$10,693,000
1A - 94	Ramp E-W at Ojibway Parkway Overpass	Single Span Bridge	44	12.05	\$1,060,000

Detroit River International Crossing Study

URS Canada Inc. Alignment Alternative "1A" Practical - At Grade Freeway Along Talbot / Huron Church Road with Service Roads on Both Sides (Sept. 2006)

Structure I.D.	Structure Name	Structure Type	Length (M)	Width (M)	Cost (\$)
1A - 95	Ramp E-W at ETR Overpass	Single Span Bridge	30	12.05	\$904,000
1A - 110	Cahill Drain Culvert	Culvert	1	Nos.	\$300,000
1A - 120	Secondary Drain Culvert	Culvert	1	Nos.	\$300,000
1A - 130	Lennon Drain Culvert	Culvert	1	Nos.	\$300,000
1A - 140	Marentette Mangin Drain Culvert	Culvert	1	Nos.	\$300,000
1A - 150	Basin Drain Culvert	Culvert	1	Nos.	\$300,000
1A - 160	Titcombe Drain Culvert	Culvert	1	Nos.	\$300,000
		TOTAL COST			<u>\$281,589,000</u>
Note:	Above Costs include only Structural Costs. These costs do Earthwork, Road & Traffic Diversions, Roadway Protection		Costs		

Detroit River International Crossing STORMWATER MANAGEMENT STUDY Highway 3 / Huron Church Road Corridor ALTERNATIVE 1A - At Grade CONSTRUCTION COST ESTIMATE

PRELIMINARY Cost to be confirmed

ltem	Description	Quantity	Unit	Unit Cost		Total
	Stormwater Management Facility	43,817	cu.m.	\$ 114.68	\$	5,025,000.00
	Inlet/ Outlet Control Structure	10	L.S.	125,000.00		1,250,000.00
	Landscaping	10	L.S.	200,000.00		2,000,000.00
	Earthworks	177,500	cu.m.	10.00		1,775,000.00
	Oil Grit Separator	-	unit			
IV	Drainage	1,830	l.m.	\$ 8,234.75	\$	15,069,600.00
	Wolfe/Cahill Drainage 4.5 x 1.5	1,200	l.m.	6,000.00		7,200,000.00
	Wolfe/Cahill Drain Catch Basins	60	unt	700.00		42,000.00
	Cahill Drain Crossing 4.5 x 1.5	200	l.m.	6,000.00		1,200,000.00
	Cahill West Tributary Re-Alignment/Replacement (1200mm)	Ø) 155	l.m.	575.00		89,125.00
	Lenon Drain, Replacement 3.0 x 1.50	140	l.m.	3,500.00		490,000.00
	Marentette Mangin Drain (1200mmØ)	15	l.m.	575.00		8,625.00
	Basin Drain, Replacement 2.1 x 1.50	60	l.m.	3,000.00		180,000.00
	Titcombe Drain (1200mmØ)	50		575.00		28,750.00
	Installation & Demolition (60% of direct cost) 9,238,5	500	L.S.			5,543,100.00
	Earthworks	24,000	cu.m.	12.00		288,000.00
V	Pumping Station	4	unit	\$800,000.00	\$	3,200,000.00
	Pump No. of Pumping Sta = 4	4	unit	600,000.00		2,400,000.00
	Pump House	4	unit	200,000.00		800,000.00
VI	Roadway Storm Sewer (Conveying 5-Year Storm)	10,890	l.m.	\$ 1,475.12	\$	16,064,080.00
	Highway 401					
	Storm Sewer (average sze = 750 mm)	10,890	l.m.	400.00		4,356,000.00
	Manholes (average size = 1500 mm)	121	unit	4,450.00		538,450.00
	Catch Basins (standard depth)	363	unit	700.00		254,100.00
	Catch Basin Leads	12,705	l.m.	50.00		635,250.00
	Miscellaneous (MH/CB Covers, etc)	121	unit	3,000.00		363,000.00
	Earthworks	11,000	cu.m.	12.00		132,000.00
	Installation (60% of direct cost) 5,783,800	0.00				3,688,080.00
	Service Road					-
	Storm Sewer (average size = 600 mm)	12,605	l.m.	150.00		1,890,750.00
	Manholes (average size = 1200 mm)	150	unit	2,000.00		300,000.00
	Catch Basins	450	unit	700.00		315,000.00
	Catch Basin Leads	15,750	l.m.	50.00		787,500.00
	Miscellaneous (MH/CB Covers, etc)	150	unit	3,000.00		450,000.00
	Earthworks	9,000	cu.m.	12.00		108,000.00
	Installation (60% of direct cost) 3,293,250	0.00				2,245,950.00
Estimated Direct and Indirect Cost \$						39,358,680.00
	% Contingency				\$	7,871,736.00
Total E	stimated Construction Cost				\$	47,230,416.00

O:\DRIC\13_Hwy_Planning\00_CAD\Cost estimate\August 2007\[DRIC Prelim Cost Estimates - No Property - to Malden.xls]DR-Alt 1B

90% = \$ 43,000,000.00

Practical Alternative 1B

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway transition section - Highways 6-lane freeway transition section - Structural	Km L.S.	1.7 1.0	\$9,567,545 \$42,550,000	\$15,977,799 \$42,550,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	5.4 1.0	\$9,567,545 \$275,000,000	\$51,664,740 \$275,000,000
6-lane freeway above grade section - Highways	Km	0.6	\$9,583,569	\$5,366,798
Excavation - transition section Excavation - below grade section	m3 m3	71142.0 251640.0	\$10 \$10	\$711,420 \$2,516,400
Municipal road on both sides of the freeway	Km	5.6	\$2,612,375	\$14,629,299
Realign Huron Church Line	Km	1.0	\$1,700,000	\$1,700,000
Underpass structure at Howard Ave	Each	1.0	\$3,036,000	\$3,036,000
Underpass structure at Montgomery Drive	Each	1.0	\$1,596,000	\$1,596,000
Underpass structure at Cousineau Road	Each	1.0	\$3,279,000	\$3,279,000
Pedestrian plaza at Cousineau Road	Each	1.0	\$8,526,000	\$8,526,000
Underpass structure at St.Clair College Road	Each	1.0	\$1,977,000	\$1,977,000
Interchange at St. Clair College	Each	1.0	\$38,000,000	\$38,000,000
Underpass structure at Huron Church Line	Each	1.0	\$2,512,000	\$2,512,000
Underpass structure at Todd Lane /	Each	1.0	\$2,434,000	\$2,434,000

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Cabana Road				
Pedestrian plaza at Cabana Road West	Each	1.0	\$10,584,000	\$10,584,000
Underpass structure at Pulford Street	Each	1.0	\$1,977,000	\$1,977,000
Underpass structure at Lambton Road	Each	1.0	\$3,130,000	\$3,130,000
Underpass structure at Labelle Street/ Bethlehem	Each	1.0	\$2,071,000	\$2,071,000
Pulford Street Interchange	Each	1.0	\$48,000,000	\$48,000,000
Turkey Creek Tunnel	Each	1.0	\$26,500,000	\$26,500,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$50,000,000	\$50,000,000
6-lane freeway transition section from Huron Church Road to Plaza A - Structure (36m wide)	Km	0.8	\$80,000,000	\$60,800,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Interchange at Malden Road	L.S.	1.0	\$50,000,000	\$50,000,000
Stormwater Management Facility	L.S.	1.0	\$3,850,000	\$3,850,000
Drainage	L.S.	1.0	\$44,327,800	\$44,327,800
Pumping Stations	L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer	L.S.	1.0	\$17,426,408	\$17,426,408
Signalized intersection	Each	13.0	\$200,000	\$2,600,000
Small drain culverts	L.S.	6.0	\$300,000	\$1,800,000

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Construction staging	L.S.	1.0	\$10,000,000	\$10,000,000
Utility Relocations	L.S.	1.0	\$30,000,000	\$30,000,000
Subtotal				\$897,342,192
Contingency		20.0%		\$179,468,438
Total Construction Cost \$CAD				\$1,076,810,630
Engineering (Planning, Design, Construction Administration)		10.0%		\$89,734,219
Total Cost \$CAD (2006)				\$1,166,544,849
Cost Escalate \$CAD (2011)		3.0% 1.16		\$1,352,345,200
Rounded Cost \$CAD (2011)				\$1,360,000,000

* All cost based on 2006 HICO unit prices

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway at-grade section - Highways	Km	0.4	\$13,489,722	\$5,395,889
6-lane freeway transition section - Highways	Km	0.9	\$9,567,545	\$8,323,764
6-lane freeway transition section - Structural	L.S.	1.0	\$42,550,000	\$42,550,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	5.4 1.0	\$9,567,545 \$275,000,000	\$51,664,740 \$275,000,000
6-lane freeway above grade section - Highways	Km	0.5	\$9,583,569	\$4,791,784
Excavation - transition section	m3	37062.0	\$10	\$370,620
Excavation - below grade section	m3	251640.0	\$10	\$2,516,400
Municipal road on both sides of the freeway	Km	5.6	\$2,612,375	\$14,629,299
Realign Huron Church Line	Km	1.0	\$1,700,000	\$1,700,000
Underpass structure at Howard Ave	Each	1.0	\$3,036,000	\$3,036,000
Underpass structure at Montgomery Drive	Each	1.0	\$1,596,000	\$1,596,000
Underpass structure at Cousineau Road	Each	1.0	\$3,279,000	\$3,279,000
Pedestrian plaza at Cousineau Road	Each	1.0	\$8,526,000	\$8,526,000
Underpass structure at St.Clair College Road	Each	1.0	\$1,977,000	\$1,977,000
Interchange at St. Clair College	Each	1.0	\$38,000,000	\$38,000,000
Underpass structure at Huron Church Line	Each	1.0	\$2,512,000	\$2,512,000

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

NORTHTALBOT ROAD			UAD	
Underpass structure at Todd Lane / Cabana Road	Each	1.0	\$2,434,000	\$2,434,000
Pedestrian plaza at Cabana Road West	Each	1.0	\$10,584,000	\$10,584,000
Underpass structure at Pulford Street	Each	1.0	\$1,977,000	\$1,977,000
Underpass structure at Lambton Road	Each	1.0	\$3,130,000	\$3,130,000
Underpass structure at Labelle Street/ Bethlehem	Each	1.0	\$2,071,000	\$2,071,000
Pulford Street Interchange	Each	1.0	\$48,000,000	\$48,000,000
Turkey Creek Tunnel	Each	1.0	\$26,500,000	\$26,500,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$50,000,000	\$50,000,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Stormwater Management Facility	L.S.	1.0	\$3,850,000	\$3,850,000
Drainage	L.S.	1.0	\$44,327,800	\$44,327,800
Pumping Stations	L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer	L.S.	1.0	\$17,426,408	\$17,426,408
Signalized intersection	Each	13.0	\$200,000	\$2,600,000
Small drain culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$10,000,000	\$10,000,000

Practical Alternative 1B - Below grade on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Utility Relocations	L.S.	1.0	\$30,000,000	\$30,000,000
Subtotal				\$783,368,231
Contingency		20.0%		\$156,673,646
Total Construction Cost \$CAD				\$940,041,877
Engineering (Planning, Design, Construction Administration)		10.0%		\$78,336,823
Total Cost \$CAD (2006)				\$1,018,378,700
Cost Escalate \$CAD (2011)		3.0% 1.16		\$1,180,580,025
Rounded Cost \$CAD (2011)				\$1,190,000,000

* All cost based on 2006 HICO unit prices

URS Canada Inc. Alignment Alternative "1B" Practical - Below Grade Freeway Along Talbot / Huron Church Road with Service Roads on Both Sides (Sept. 2006)

Structure	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
1B - 10	Highway 3 WB Underpass	Three Spans Bridge	42+26+23	12.55	\$2,398,000
1B - 11	Highway 401 Ramp W-E Underpass	Single Span Bridge	36	12.05	\$911,000
1B - 12	Highway 401 Ramp E-N/S Overpass	Single Span Bridge	39	12.05	\$987,000
1B - 13	Ramp E-W at East of Howard Avenue	Boat Section	540	Length	\$16,200,000
1B - 14	Approach Ramp of Highway 401 at East of Howard Avenue	Boat Section	400	Length	\$12,000,000
1B - 20	Highway with Ramp E-W at East of Howard Avenue	Boat Section	100	Length	\$3,000,000
1B - 22	Howard Avenue Underpass	Two Spans Bridge	23+27	27.6	\$3,036,000
1B - 23	Montgomery Drive Underpass	Two Spans Bridge	21+21	18.1	\$1,596,000
1B - 32	Cousineau Road/Sandwich Parkway Underpass	Two Spans Bridge	27+27	27.6	\$3,279,000
1B - 33	Pedestrian Plaza at Cousineau Road	Two Spans Bridge	29+29	70	\$8,526,000
1B - 34	St.Clair College Road Underpass	Two Spans Bridge	26+26	18.1	\$1,977,000
1B - 35	Huron Church Line Underpass	Two Spans Bridge	21+21	26	\$2,512,000
1B - 36	Ramps E-W & W-E on East of St.Clair College Road	Boat Section	560	Length	\$16,800,000
1B - 37	Ramps E-W & W-E on West of St.Clair College Road	Boat Section	600	Length	\$18,000,000
1B - 42	Cabana Road West / Todd Lane Underpass	Two Spans Bridge	21+21	27.6	\$2,434,000
1B - 43	Pedestrian Plaza at Cabana Road West	Two Spans Bridge	21+21	120	\$10,584,000
1B - 44	Pulford Street Underpass	Two Spans Bridge	26+26	18.1	\$1,977,000
1B - 51	Grand Marais West / Lampton Underpass	Two Spans Bridge	27+27	27.6	\$3,130,000
1B - 55	Turkey Creek Bridge for Service Roads (incl.staged const.,temp.bridge etc)	Single Span Bridge	28	40.85	\$8,007,000
1B - 60	Ramps S-N & N-S on East of Pulford Street	Boat Section	670	Length	\$43,550,000
1B - 61	Ramps S-N & N-S on East of Grand Marais Road	Boat Section	620	Length	\$40,300,000
1B - 62	Huron Church Road Ramp N-S Underpass	Two Spans Bridge	33+34	12.05	\$1,776,000
1B - 63	Labelle Street/Bethlehem Avenue Underpass	Two Spans Bridge	26+26	18.1	\$2,071,000
1B - 64	Approach Ramp of Highway 401 near EC ROW Expressway	Boat Section	470	Length	\$30,550,000
1B - 90	Malden Road Overpass	Single Span Bridge	35	40.85	\$2,860,000
1B - 91	Ramp W-E Underpass	Two Spans Bridge	45+45	9.3	\$1,758,000
1B - 92	Matchette Road Overpass	Single Span Bridge	40	40.85	\$3,268,000
1B - 93	Ojibway / ETR Overpass	Three Spans Bridge	34+34+45	37.85	\$10,693,000
1B - 94	Ramp E-W at Ojibway Parkway Overpass	Single Span Bridge	44	12.05	\$1,060,000
1B - 95	Ramp E-W at ETR Overpass	Single Span Bridge	30	12.05	\$904,000
1B - 201	Below Grade Highway 401 at East of Howard Avenue	Boat Section	100	Length	\$4,500,000
1B - 202	Below Grade Hwy 401 bet.Howard Avenue & Montgomery Drive	Boat Section	800	Length	\$36,000,000
1B - 203	Below Grade Hwy 401 at West of Montgomery Drive	Boat Section	600	Length	\$27,000,000

URS Canada Inc. Alignment Alternative "1B" Practical - Below Grade Freeway Along Talbot / Huron Church Road with Service Roads on Both Sides (Sept. 2006)

Structure	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
1B - 204	Below Grade Highway 401 with S.C.L.at East of Cousineau Rd./Sandwich				
	Parkway	Boat Section	150	Length	\$6,750,000
1B - 211	Below Grade Highway 401 bet.Cousineau & St.Clair College Road	Boat Section	475	Length	\$21,375,000
1B - 212	Below Grade Highway 401 at West of St.Clair College Road	Boat Section	425	Length	\$19,125,000
1B - 213	Below Grade Highway 401 with S.C.L.at West of St.Clair College Road	Boat Section	250	Length	\$11,250,000
1B - 214	Below Grade Highway 401 at East of Huron Church Line	Boat Section	425	Length	\$19,125,000
1B - 215	Below Grade Highway 401 bet.Huron Church Line & Cabana Rd. West/Todd Lane	Boat Section	400	Length	\$18,000,000
1B - 221	Below Grade Highway 401 at West of Todd Lane	Boat Section	400	Length	\$26,000,000
1B - 222	Below Grade Highway 401 with S.C.L.at East of Pulford Street	Boat Section	200	Length	\$13,000,000
1B - 223	Below Grade Highway 401 bet.Pulford Street & Grand Marais Rd.West	Boat Section	325	Length	\$21,125,000
1B - 224	Below Grade Highway 401 with S.C.L.at East of Grand Marais Rd.West/Lambton Road	Boat Section	125	Length	\$8,125,000
1B - 225	Highway 401 in Tunnel under Turkey Creek	Cut & Cover Tunnel	100	Length	\$26,500,000
1B - 231	Below Grade Hwy 401 with S.C.L.at West of Grand Marais Rd.West/Lambton Road	Boat Section	125	Length	\$8,125,000
1B - 232	Below Grade Highway 401 bet.Grand Marais Road & Labelle Street	Boat Section	400	Length	\$26,000,000
1B - 233	Below Grade Highway 401 at West of Labelle Street / Bethlehen	Boat Section	100	Length	\$6,500,000
1B - 110	Cahill Drain Culvert	Culvert	1	Nos.	\$300,000
1B - 120	Secondary Drain Culvert	Culvert	1	Nos.	\$300,000
1B - 130	Lennon Drain Culvert	Culvert	1	Nos.	\$300,000
1B - 140	Marentette Mangin Drain Culvert	Culvert	1	Nos.	\$300,000
1B - 150	Basin Drain Culvert	Culvert	1	Nos.	\$300,000
1B - 160	Titcombe Drain Culvert	Culvert	1	Nos.	\$300,000
		TOTAL COST	1		\$556,444,00

Earthwork, Road & Traffic Diversions, Roadway Protection etc; which are included in the Highway Costs.

Detroit River International Crossing STORMWATER MANAGEMENT STUDY Highway 3 / Huron Church Road Corridor ALTERNATIVE 1B - Below Grade CONSTRUCTION COST ESTIMATE

PRELIMINARY Cost to be confirmed

Item	Description	Quantity	Unit	Uni	it Cost	Total
I	Stormwater Management Facility	40,738	cu.m.	\$	94.51	\$ 3,850,000.00
	Inlet/ Outlet Control Structure	7	L.S.		125,000.00	875,000.00
	Landscaping	7	L.S.		200,000.00	1,400,000.00
	Earthworks	157,500	cu.m.		10.00	1,575,000.00
	Oil Grit Separator	-	unit			
IV	Drainage	2275	l.m.	\$	19,484.75	\$ 44,327,800.00
	Cahill/Wolfe Drainage 4.5 x 1.5	1300	l.m.		6,000.00	7,800,000.00
	Cahill/Wolfe Drainage Catch Basins	65	unt		1,150.00	74,750.00
	Cahill Drain Crossing, Siphon 4.5 x 1.5	100	l.m.		22,500.00	2,250,000.00
	Cahill West Tributary Re-Alignment/Replacement (1200mmØ)	330	l.m.		575.00	189,750.00
	Lennon Drain Replacement, Siphon 3.0 x 1.50	120	l.m.		15,000.00	1,800,000.00
	Turkey Creek Replacement, Siphon 25.0 x 2.0	110	l.m.		125,000.00	13,750,000.00
	Turkey Creek Siphon Inlet Headwall, Grate	1	unit		500,000.00	500,000.00
	Turkey Creek Siphon Outlet Headwall, Grate	1	unit		300,000.00	300,000.00
	Marentette Mangin Drain (1200mmØ)	15	l.m.		575.00	8,625.00
	Basin Drain, Replacement 2.1 x 1.50	60	l.m.		3,000.00	180,000.00
	Titcombe Drain (1200mmØ)	50	l.m.		575.00	28,750.00
	Installation and Demolition (60% of direct cost) 27,442,375		L.S.			16,465,425.00
	Earthworks	35,000	cu.m.		12.00	420,000.00
V	Pumping Station	5	unit	\$	800,000.00	\$ 4,000,000.00
	Pump No. of Pumping Sta.= 5	5	unit		600,000.00	3,000,000.00
	Pump House	5	unit		200,000.00	1,000,000.00
VI	Roadway Storm Sewer (Conveying 100-Year Storm)	10,890	l.m.	\$	1,600.22	\$ 17,426,408.00
	Highawy 401					
	Storm Sewer (average sze = 1050 mm)	10,890	l.m.		460.00	5,009,400.00
	Manholes (average size = 1800 mm)	121	unit		5,180.00	626,780.00
	Catch Basins (twin inlet, standard depth)	363	unit		1,150.00	417,450.00
	Catch Basin Leads	12,705	l.m.		50.00	635,250.00
	Miscellaneous (MH/CB Covers, etc)	121	unit		3,000.00	363,000.00
	Earthworks	22,000	cu.m.		12.00	264,000.00
	Installation (60% of direct cost) 6,688,880					4,013,328.00
	Service Road					
	Storm Sewer (average size = 600 mm)	12,605	l.m.		150.00	1,890,750.00
	Manholes (average size = 1200 mm)	150	unit		2,000.00	300,000.00
	Catch Basins	450	unit		700.00	315,000.00
	Catch Basin Leads	15,750	l.m.		50.00	787,500.00
	Miscellaneous (MH/CB Covers, etc)	150	unit		3,000.00	450,000.00
	Earthworks	9,000	cu.m.		12.00	108,000.00
	Installation (60% of direct cost) 3,293,250.00					2,245,950.00
	ated Direct and Indirect Cost					\$ 69,604,208.00
	0% Contingency					\$ 13,920,841.60
Total	Estimated Construction Cost					\$ 83,525,049.60

O:\DRIC\13_Hwy_Planning\00_CAD\Cost estimate\August 2007\[DRIC Prelim Cost Estimates - No Property - to Malden.xls]DR-Alt 1B

90% = \$ 76,000,000.00

Practical Alternative 2A

Practical Alternative 2A - At-grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway at-grade section - Highways	Km	2.6	\$13,489,722	\$34,938,380
6-lane freeway transition section - Highways	Km	3.6	\$9,567,545	\$34,376,187
6-lane freeway transition section - Structural	L.S.	1.0	\$83,790,000	\$83,790,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	1.6 1.0	\$9,567,545 \$69,750,000	\$14,829,694 \$69,750,000
6-lane freeway above grade section - Highways	Km	0.6	\$9,583,569	\$5,366,798
Excavation - transition section	m3	153061.8	\$10 \$10	\$1,530,618
Excavation - below grade section	m3	72230.0	\$10	\$722,300
Underpass structure at Howard Ave	Each	1.0	\$3,643,000	\$3,643,000
Underpass structure at Sandwich Parkway	Each	1.0	\$2,318,000	\$2,318,000
Underpass structure at Huron Church Line	Each	1.0	\$2,981,000	\$2,981,000
Underpass structure at Cabana Road West	Each	1.0	\$3,097,000	\$3,097,000
Underpass structure at Grand Marais West	Each	1.0	\$3,478,000	\$3,478,000
Underpass structure at Spring Garden Road	Each	1.0	\$1,113,000	\$1,113,000
Interchange at Todd Lane / Cabana Road	Each	1.0	\$25,000,000	\$25,000,000
Municipal road on west side from Lambton Road to Todd Lane	Km	1.3	\$1,700,000	\$2,210,000

Practical Alternative 2A - At-grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Bridge at Turkey Creek	Each	1.0	\$3,120,000	\$3,120,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$22,000,000	\$22,000,000
6-lane freeway transition section from Huron Church Road to Plaza A - Structure (36m wide)	Km	0.8	\$80,000,000	\$60,800,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Interchange at Malden Road	L.S.	1.0	\$50,000,000	\$50,000,000
Stormwater Management Facility	L.S.	1.0	\$4,075,000	\$4,075,000
Drainage	L.S.	1.0	\$1,856,600	\$1,856,600
Pumping Stations	L.S.	1.0	\$3,200,000	\$3,200,000
Roadway Storm Sewer	L.S.	1.0	\$9,966,880	\$9,966,880
Modify the existing interchange at Huron Church / E.C. ROW Expressway	Each	1.0	\$2,000,000	\$2,000,000
Signalized intersection	Each	15.0	\$200,000	\$3,000,000
Small drain culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$5,000,000	\$5,000,000
Utility Relocations	L.S.	1.0	\$15,000,000	\$15,000,000
Subtotal				\$521,754,985
Contingency		20.0%		\$104,350,997
Total Construction Cost \$CAD				\$626,105,982
Engineering (Planning, Design, Construction Administration)		10.0%		\$52,175,498
Total Cost \$CAD (2006)				\$678,281,480

Practical Alternative 2A - At-grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Rounded Cost \$CAD (2011)	1.16	\$790,000,000
Cost Escalate \$CAD (2011)	3.0%	÷ , ,

* All cost based on 2006 HICO unit prices

Practical Alternative 2A - At-grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$25,000,000	\$25,000,000
6-lane freeway at-grade section - Highways	Km	3.0	\$13,489,722	\$40,334,269
6-lane freeway transition section - Highways	Km	2.8	\$9,567,545	\$26,722,152
6-lane freeway transition section - Structural	L.S.	1.0	\$83,790,000	\$83,790,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	1.6 1.0	\$9,567,545 \$69,750,000	\$14,829,694 \$69,750,000
6-lane freeway above grade section - Highways	Km	0.5	\$9,583,569	\$4,791,784
Excavation - transition section Excavation - below grade section	m3 m3	118981.8 72230.0	\$10 \$10	\$1,189,818 \$722,300
Underpass structure at Howard Ave	Each	1.0	\$3,643,000	\$3,643,000
Underpass structure at Sandwich Parkway	Each	1.0	\$2,318,000	\$2,318,000
Underpass structure at Huron Church Line	Each	1.0	\$2,981,000	\$2,981,000
Underpass structure at Cabana Road West	Each	1.0	\$3,097,000	\$3,097,000
Underpass structure at Grand Marais West	Each	1.0	\$3,478,000	\$3,478,000
Underpass structure at Spring Garden Road	Each	1.0	\$1,113,000	\$1,113,000
Interchange at Todd Lane / Cabana Road	Each	1.0	\$25,000,000	\$25,000,000
Signalized intersection	Each	15.0	\$200,000	\$3,000,000
Municipal road on west side from Lambton Road	Km	1.3	\$1,700,000	\$2,210,000

Practical Alternative 2A - At-grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

to Todd Lane				
Bridge at Turkey Creek	Each	1.0	\$3,120,000	\$3,120,000
Partial interchange at E.C. ROW Expressway	Each	1.0	\$22,000,000	\$22,000,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Stormwater Management Facility	L.S.	1.0	\$4,075,000	\$4,075,000
Drainage	L.S.	1.0	\$1,856,600	\$1,856,600
Pumping Stations	L.S.	1.0	\$3,200,000	\$3,200,000
Roadway Storm Sewer	L.S.	1.0	\$9,966,880	\$9,966,880
Modify the existing interchange at Huron Church / E.C. ROW Expressway	Each	1.0	\$2,000,000	\$2,000,000
Small drain culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$5,000,000	\$5,000,000
Utility Relocations	L.S.	1.0	\$15,000,000	\$15,000,000
Subtotal				\$407,781,024
Contingency		20.0%		\$81,556,205
Total Construction Cost \$CAD				\$489,337,229
Engineering (Planning, Design, Construction Administration)		10.0%		\$40,778,102
Total Cost \$CAD (2006)				\$530,115,331
Cost Escalate \$CAD (2011)		3.0% 1.16		\$614,548,960
Rounded Cost \$CAD (2011)				\$620,000,000

* All cost based on 2006 HICO unit prices

URS Canada Inc. Alignment Alternative "2A" Practical - At Grade Freeway Parallel to Talbot / Huron Church Road (Sept. 2006)

Structure	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
2A - 10	Highway 3 WB Underpass	Three Spans Bridge	42+26+23	12.55	\$2,398,000
2A - 11	Highway 401 Ramp W-E Underpass	Single Span Bridge	36	12.05	\$911,000
2A - 12	Highway 401 Ramp E-N/S Overpass	Single Span Bridge	39	12.05	\$987,000
2A - 13	Ramp E-W at West of Howard Avenue	Boat Section	510	Length	\$15,300,000
2A - 20	Approach Ramp of Highway 401 at East of Howard Avenue	Boat Section	500	Length	\$15,000,000
2A - 21	Below Grade Hwy 401 at East of Howard Avenue	Boat Section	90	Length	\$4,050,000
2A - 22	Howard Avenue Underpass	Two Spans Bridge	30+30	27.6	\$3,643,000
2A - 23	Below Grade Hwy 401 at West of Howard Avenue	Boat Section	70	Length	\$3,150,000
2A - 24	Approach Ramp of Highway 401 at West of Howard Avenue	Boat Section	300	Length	\$9,000,000
2A - 30	Approach Ramp of Highway 401 at East of Cousineau Road	Boat Section	350	Length	\$10,500,000
2A - 31	Below Grade Hwy 401 at East of Cousineau Road	Boat Section	65	Length	\$2,925,000
2A - 32	Sandwich Parkway Underpass	Two Spans Bridge	20+20	27.6	\$2,318,000
2A - 34	Below Grade Hwy 401 at West of Cousineau Road	Boat Section	65	Length	\$2,925,000
2A - 35	Approach Ramp of Highway 401 at West of Cousineau Road	Boat Section	270	Length	\$8,100,000
2A - 40	Approach Ramp of Highway 401 at East of Cousineau Road	Boat Section	450	Length	\$13,500,000
2A - 41	Below Grade Hwy 401 at West of Cabana Road West	Boat Section	50	Length	\$2,250,000
2A - 42	Cabana Road West Underpass	Two Spans Bridge	26+25	27.6	\$3,097,000
2A - 43	Below Grade Hwy 401 at East of Cabana Road West	Boat Section	350	Length	\$15,750,000
2A - 44	Below Grade Hwy 401 at West of Huron Church Line	Boat Section	75	Length	\$3,375,000
2A - 45	Below Grade Wider Hwy 401 at East of Huron Church Line	Boat Section	100	Length	\$4,500,000
2A - 46	Approach Ramp of Highway 401 at West of Cabana Road West	Boat Section	375	Length	\$11,250,000
2A - 47	Ramp N-E/W at East of Cabana Road West	Boat Section	340	Length	\$10,200,000
2A - 48	Ramp E/W-S at East of Cabana Road West	Boat Section	340	Length	\$10,200,000
2A - 49	Huron Church Line Underpass	Two Spans Bridge	27+27	24	\$2,981,000
2A - 50	Turkey Creek Bridge	Single Span Bridge	26	60	\$3,120,000
2A - 51	Grand Marais Road West Underpass	Two Spans Bridge	30+30	27.6	\$3,478,000
2A - 60	Approach Ramp of Highway 401 at Grand Marais Road West side	Boat Section	273	Length	\$8,190,000
2A - 61	Below Grade Hwy 401 at just West of Grand Marais Road West	Boat Section	125	Length	\$5,625,000
2A - 62	Huron Church Ramp N-S Underpass	Two Spans Bridge	32+38	12.05	\$1,856,000
2A - 63	Spring Garden Road Underpass	Two Spans Bridge	22+22	12.05	\$1,113,000
2A - 64	Below Grade Hwy 401 with S.C.L.Ramp at South of Huron Church Road	Boat Section	100	Length	\$4,500,000
2A - 65	Below Grade Hwy 401 at South of Huron Church Road	Boat Section	125	Length	\$5,625,000

Detroit River International Crossing Study

URS Canada Inc. Alignment Alternative "2A" Practical - At Grade Freeway Parallel to Talbot / Huron Church Road (Sept. 2006)

Structure I.D.	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
2A - 66	Below Grade Hwy 401 with Ramp S-N at South of Huron Church Road	Boat Section	100	Length	\$4,500,000
2A - 67	Below Grade Hwy 401 at just South of Ramp N-S	Boat Section	125	Length	\$5,625,000
2A - 68	Below Grade Hwy 401 at North of Ramp N-S	Boat Section	110	Length	\$4,950,000
2A - 69	Approach Ramp S-N to Hwy 401 at South of Huron Church Road	Boat Section	250	Length	\$7,500,000
2A - 70	Approach Ramp N-S to Hwy 401 at South of Huron Church Road	Boat Section	250	Length	\$7,500,000
2A - 71	Approach Ramp of Highway 401 at near EC ROW Expressway	Boat Section	275	Length	\$8,250,000
2A - 90	Malden Road Overpass	Single Span Bridge	35	40.85	\$2,860,000
2A - 91	Ramp W-E Underpass	Two Spans Bridge	45+45	9.3	\$1,758,000
2A - 92	Matchette Road Overpass	Single Span Bridge	40	40.85	\$3,268,000
2A - 93	Ojibway / ETR Overpass	Three Spans Bridge	34+34+45	37.85	\$10,693,000
2A - 94	Ramp E-W at Ojibway Parkway Overpass	Single Span Bridge	44	12.05	\$1,060,000
2A - 95	Ramp E-W at ETR Overpass	Single Span Bridge	30	12.05	\$904,000
2A - 110	Cahill Drain Culvert	Culvert	1	Nos.	\$300,000
2A - 120	Secondary Drain Culvert	Culvert	1	Nos.	\$300,000
2A - 130	Lennon Drain Culvert	Culvert	1	Nos.	\$300,000
2A - 140	Marentette Mangin Drain Culvert	Culvert	1	Nos.	\$300,000
2A - 150	Basin Drain Culvert	Culvert	1	Nos.	\$300,000
2A - 160	Titcombe Drain Culvert	Culvert	1	Nos.	\$300,000
		TOTAL COST			<u>\$252,485,000</u>

Earthwork, Road & Traffic Diversions, Roadway Protection etc; which are included in the Highway Costs.

PRELIMINARY Cost to be confirmed

ltem	Description	Quantity	Unit	Unit Cost		Total
	Stormwater Management Facility	37,100	cu.m.	\$ 109.84	\$	4,075,000.00
	Inlet/ Outlet Control Structure	8	L.S.	125,000.00		1,000,000.00
	Landscaping	8	L.S.	200,000.00		1,600,000.00
	Earthworks	147,500	cu.m.	10.00		1,475,000.00
=	Oil Grit Separator	-	unit			
IV	Drainage	565	l.m.	\$ 3,286.02	\$	1,856,600.00
	Cahill Drain Crossing Extension 4.5 x 1.5	80	l.m.	6,000.00		480,000.00
	Cahill West Tributary Re-Alignment/Replacement (1200mmØ)	340	l.m.	575.00		195,500.00
	Lenon Drain, Extension 3.0 x 1.50	70	l.m.	3,500.00		245,000.00
	Marentette Mangin Drain (1200mmØ)	15	l.m.	575.00		8,625.00
	Basin Drain, Replacement 2.1 x 1.50	60	l.m.	3,000.00		180,000.00
	Titcombe Drain (1200mmØ)	50		575.00		28,750.00
	Installation and Demolition (60% of direct cost) 1,137,875		L.S.			682,725.00
	Earthworks	3,000	cu.m.	12.00		36,000.00
V	Pumping Station	4	unit	\$800,000.00	\$	3,200,000.00
	Pump No. of Pumping Sta = 4	4	unit	600,000.00		2,400,000.00
	Pump House	4	unit	200,000.00		800,000.00
VI	Roadway Storm Sewer (Conveying 5-Year Storm)	10,890	l.m.	\$ 915.23	\$	9,966,880.00
	Highway 401					
	Storm Sewer (average sze = 750 mm)	10,890	l.m.	400.00		4,356,000.00
	Manholes (average size = 1500 mm)	121	unit	4,450.00		538,450.00
	Catch Basins (standard depth)	363	unit	700.00		254,100.00
	Catch Basin Leads	12,705	l.m.	50.00		635,250.00
	Miscellaneous (MH/CB Covers, etc)	121	unit	3,000.00		363,000.00
	Earthworks	11,000	cu.m.	12.00		132,000.00
	Installation (60% of direct cost) 5,783,800.00					3,688,080.00
Add 20	 % Contingency			1	\$	3,819,696.00
	stimated Construction Cost				\$	22,918,176.00
					Ψ	22,010,110.00

O:\DRIC\13_Hwy_Planning\00_CAD\Cost estimate\August 2007\[DRIC Prelim Cost Estimates - No Property - to Malden.xls]DR-Alt 3

90% = \$ 21,000,000.00

Practical Alternative 2B

Practical Alternative 2B - Below grade besides Talbot Road / Huron Church Road - NORTH TALBOT ROAD TO PLAZA A

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$40,000,000	\$40,000,000
6-lane freeway transition section - Highways 6-lane freeway transition section - Structural	Km L.S.	1.6 1.0	\$9,567,545 \$31,690,000	\$15,528,125 \$31,690,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	5.8 1.0	\$9,567,545 \$290,500,000	\$55,491,758 \$290,500,000
6-lane freeway above grade section - Highways	Km	0.6	\$9,583,569	\$5,366,798
Excavation - transition section Excavation - below grade section	m3 m3	69139.8 270280.0	\$10 \$10	\$691,398 \$2,702,800
Underpass structure at Howard Ave	Each	1.0	\$3,218,000	\$3,218,000
Underpass structure at Montgomery Road	Each	1.0	\$1,596,000	\$1,596,000
Underpass structure at Cousineau Road	Each	1.0	\$2,318,000	\$2,318,000
Underpass structure at Huron Church Line	Each	1.0	\$3,229,000	\$3,229,000
Underpass structure at Cabana Road West	Each	1.0	\$3,036,000	\$3,036,000
Interchange at Todd Lane / Cabana Road	Each	1.0	\$40,000,000	\$40,000,000
Tunnel under Turkey Creek	Each	1.0	\$26,500,000	\$26,500,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Underpass structure at Lambton Road	Each	1.0	\$3,643,000	\$3,643,000
Underpass structure at Spring Garden Road	Each	1.0	\$1,672,000	\$1,672,000

Practical Alternative 2B - Below grade besides Talbot Road / Huron Church Road - NORTH TALBOT ROAD TO PLAZA A

		FLAZA		
Partial interchange at E.C. ROW Expressway	Each	1.0	\$40,000,000	\$40,000,000
6-lane freeway transition section from Huron Church Road to Plaza A - Structure (36m wide)	Km	0.8	\$80,000,000	\$60,800,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Interchange at Malden Road	L.S.	1.0	\$50,000,000	\$50,000,000
Modify the existing interchange at Huron Church / E.C. ROW Expressway	Each	1.0	\$2,000,000	\$2,000,000
Stormwater Management Facility	L.S.	1.0	\$3,737,500	\$3,737,500
Drainage	L.S.	1.0	\$36,782,600	\$36,782,600
Pumping Stations	L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer	L.S.	1.0	\$11,329,208	\$11,329,208
Signalized intersection	Each	15.0	\$200,000	\$3,000,000
Small drain culverts	L.S.	6.0	\$300,000	\$1,800,000
Construction staging	L.S.	1.0	\$5,000,000	\$5,000,000
Utility Relocations	L.S.	1.0	\$15,000,000	\$15,000,000
Subtotal				\$794,431,715
Contingency		20.0%		\$158,886,343
Total Construction Cost \$CAD				\$953,318,057
Engineering (Planning, Design, Construction Administration)		10.0%		\$79,443,171

Practical Alternative 2B - Below grade besides Talbot Road / Huron Church Road - NORTH TALBOT ROAD TO PLAZA A

Cost Escalate \$CAD (2011)	3.0%	\$1,197,253,318
	1.16	
Rounded Cost \$CAD (2011)		\$1,200,000,000

* All cost based on 2006 HICO unit prices

Practical Alternative 2B - Below grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$40,000,000	\$40,000,000
6-lane freeway at-grade section - Highways	Km	0.4	\$13,489,722	\$5,395,889
6-lane freeway transition section - Highways	Km	0.8	\$9,567,545	\$7,874,089
6-lane freeway transition section - Structural	L.S.	1.0	\$31,690,000	\$31,690,000
6-lane freeway below grade section - Highways 6-lane freeway below grade section - Structural	Km L.S.	5.8 1.0	\$9,567,545 \$290,500,000	\$55,491,758 \$290,500,000
6-lane freeway above grade section - Highways	Km	0.5	\$9,583,569	\$4,791,784
Excavation - transition section Excavation - below grade section	m3 m3	35059.8 270280.0	\$10 \$10	\$350,598 \$2,702,800
Underpass structure at Howard Ave	Each	1.0	\$3,218,000	\$3,218,000
Underpass structure at Montgomery Road	Each	1.0	\$1,596,000	\$1,596,000
Underpass structure at Cousineau Road	Each	1.0	\$2,318,000	\$2,318,000
Underpass structure at Huron Church Line	Each	1.0	\$3,229,000	\$3,229,000
Underpass structure at Cabana Road West	Each	1.0	\$3,036,000	\$3,036,000
Interchange at Todd Lane / Cabana Road	Each	1.0	\$40,000,000	\$40,000,000
Tunnel under Turkey Creek	Each	1.0	\$26,500,000	\$26,500,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Underpass structure at Lambton Road	Each	1.0	\$3,643,000	\$3,643,000

Practical Alternative 2B - Below grade besides Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

_		-		-	
Underpass structure at Spring	Garden Road	Each	1.0	\$1,672,000	\$1,672,000
Partial interchange at E.C. RO	N Expressway	Each	1.0	\$40,000,000	\$40,000,000
Modify the existing interchange E.C. ROW Expressway	at Huron Church /	Each	1.0	\$2,000,000	\$2,000,000
Overpass structure at Malden F	Road	Each	1.0	\$2,860,000	\$2,860,000
Stormwater Management Facil	ity	L.S.	1.0	\$3,737,500	\$3,737,500
Drainage		L.S.	1.0	\$36,782,600	\$36,782,600
Pumping Stations		L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer		L.S.	1.0	\$11,329,208	\$11,329,208
Small drain culverts		L.S.	6.0	\$300,000	\$1,800,000
Signalized intersection		Each	15.0	\$200,000	\$3,000,000
Construction staging		L.S.	1.0	\$5,000,000	\$5,000,000
Utility Relocations		L.S.	1.0	\$15,000,000	\$15,000,000
Subtotal					\$680,457,754
Contingency			20.0%		\$136,091,551
Total Construction Cost \$CA	D				\$816,549,304
Engineering (Planning, Design, Construction			10.0%		\$68,045,775
Total Cost \$CAD (2006)					\$884,595,080
Cost Escalate \$CAD (2011)			3.0% 1.16		\$1,025,488,142
Rounded Cost \$CAD (20	11)				\$1,030,000,000

* All cost based on 2006 HICO unit prices

URS Canada Inc. Alignment Alternative "2B" Practical - Below Grade Freeway Parallel to Talbot / Huron Church Road (Sept. 2006)

Structure I.D.	Structure Name	Structure Type	Length	Width	Cost
I.D.			(M)	(M)	(\$)
2B - 10	Highway 3 WB Underpass	Three Spans Bridge	42+26+23	12.55	\$2,398,000
2B - 11	Ramp W-E Underpass	Single Span Bridge	36	12.05	\$911,000
2B - 12	Highway 401Ramp E-N/S Overpass	Single Span Bridge	39	12.05	\$987,000
2B - 13	Approach Ramp E-W of Hwy 401 at East of Howard Avenue	Boat Section	550	Length	\$16,500,000
2B - 14	Approach Ramp of Highway 401 at East of Howard Avenue	Boat Section	500	Length	\$15,000,000
2B - 20	Approach Ramp of Highway 401 at Howard Avenue	Boat Section	123	Length	\$3,690,000
2B - 22	Howard Avenue Underpass	Two Spans Bridge	23+30	27.6	\$3,218,000
2B - 23	Montgomery Road Underpass	Two Spans Bridge	21+21	18.1	\$1,596,000
2B - 24	Ramp W-N/S on West of Howard Avenue	Boat Section	400	Length	\$12,000,000
2B - 32	Cousineau Road / Sandwich Parkway Underpass	Two Spans Bridge	20+20	27.6	\$2,318,000
2B - 33	Huron Church Line Underpass	Two Spans Bridge	27+27	26	\$3,229,000
2B - 34	Ramps E/W-S and S-E/W	Boat Section	800	Length	\$24,000,000
2B - 42	Cabana Road West Underpass	Two Spans Bridge	25+25	27.6	\$3,036,000
2B - 43	Ramps N-E/W and E/W-N	Boat Section	400	Length	\$12,000,000
2B - 51	Grand Marais Road West / Lambton Underpass	Two Spans Bridge	30+30	27.6	\$3,643,000
2B - 52	Highway 401 Ramps N-S & S-N	Deeper Boat Section	500	Length	\$32,500,000
2B - 55	Turkey Creek Bridge (incl.staged const.,temp.bridge etc)	Single Span Bridge	28	40.85	\$8,007,000
2B - 62	Huron Church Line Ramp N-S Underpass	Two Spans Bridge	30+40	12.05	\$1,856,000
2B - 63	Spring Garden Underpass	Two Spans Bridge	22+22	18.1	\$1,672,000
2B - 64	Approach Ramp of Highway 401 near Spring Garden Road	Deepr Boat Section	200	Length	\$13,000,000
2B - 90	Malden Road Overpass	Single Span Bridge	35	40.85	\$2,860,000
2B - 91	Ramp W-E Underpass	Two Spans Bridge	45+45	9.3	\$1,758,000
2B - 92	Matchette Road Overpass	Single Span Bridge	40	40.85	\$3,268,000
2B - 93	Ojibway / ETR Overpass	Three Spans Bridge	34+34+45	37.85	\$10,693,000
2B - 94	Ramp E-W at Ojibway Parkway Overpass	Single Span Bridge	44	12.05	\$1,060,000
2B - 95	Ramp E-W at ETR Overpass	Single Span Bridge	30	12.05	\$904,000
2B - 201	Below Grade Hwy 401 bet.Howard Avenue & Montgomery Dr.	Boat Section	200	Length	\$9,000,000
2B - 202	Below Grade Hwy 401 with S.C.L.bet.Howard Avenue & Montgomery Dr.	Boat Section	250	Length	\$11,250,000
2B - 203	Below Grade Hwy 401 at East of Montgomery Drive	Boat Section	325	Length	\$14,625,000
2B - 204	Below Grade Hwy 401 bet.Montgomery Dr.& Cousineau Road	Boat Section	800	Length	\$36,000,000
2B - 211	Below Grade Hwy 401 bet.Cousineau Road & Huron Church Line	Boat Section	1500	Length	\$67,500,000
2B - 212	Below Grade Hwy 401 with Ramps at East of Huron Church Line	Boat Section	150	Length	\$6,750,000
	Below Grade Hwy 401 with Ramps at West of Huron Church Line	Boat Section	50	Length	\$2,250,000
2B - 214	Below Grade Hwy 401 bet.Huron Church Line & Cabana Road West/Todd Lane	Boat Section	400	Length	\$18,000,000
2B - 221	Below Grade Hwy 401 at West of Cabana Road West / Todd Lane	Deepr Boat Section	100	Length	\$6,500,000

Detroit River International Crossing Study

Structure I.D.	Structure Name	Structure Type	Length (M)	Width (M)	Cost (\$)
2B - 222	Below Grade Hwy 401 with Ramps bet.Cabana Rd.West & Pulford St.	Boat Section	300	Length	\$19,500,000
2B - 223	Below Grade Hwy 401 at East of Grand Marais Road West	Boat Section	800	Length	\$52,000,000
2B - 224	Highway 401 in Tunnel under Turkey Creek	Cut & Cover Tunnel	100	Length	\$26,500,000
2B - 231	Below Grade Hwy 401 at West of Grand Marais Road West	Boat Section	150	Length	\$9,750,000
2B - 232	Below Grade Hwy 401 with Ramp N-S at West of Grand Marais Road West	Boat Section	150	Length	\$9,750,000
2B - 233	Below Grade Hwy 401 at West of Grand Marais Road West	Boat Section	150	Length	\$9,750,000
2B - 234	Below Grade Hwy 401 with Ramp S-N at West of Grand Marais Rd.West	Boat Section	100	Length	\$6,500,000
2B - 235	Below Grade Hwy 401 at South of Huron Church Road	Boat Section	175	Length	\$11,375,000
2B - 236	Approach Ramp of Hwy 401 at South of Huron Church Road	Boat Section	200	Length	\$9,000,000
2B - 110	Cahill Drain Culvert	Culvert	1	Nos.	\$300,000
2B - 120	Secondary Drain Culvert	Culvert	1	Nos.	\$300,000
2B - 130	Lennon Drain Culvert	Culvert	1	Nos.	\$300,000
2B - 140	Marentette Mangin Drain Culvert	Culvert	1	Nos.	\$300,000
2B - 150	Basin Drain Culvert	Culvert	1	Nos.	\$300,000
2B - 160	Titcombe Drain Culvert	Culvert	1	Nos.	\$300,000
		TOTAL COST			<u>\$509,904,000</u>

URS Canada Inc. Alignment Alternative "2B" Practical - Below Grade Freeway Parallel to Talbot / Huron Church Road (Sept. 2006)

Detroit River International Crossing STORMWATER MANAGEMENT STUDY Highway 3 / Huron Church Road Corridor ALTERNATIVE 2B - Below Grade CONSTRUCTION COST ESTIMATE

PRELIMINARY Cost to be confirmed

Item	Description	Quantity	Unit	Un	it Cost	Total
1	Stormwater Management Facility	39,300	cu.m.	\$	95.10	\$ 3,737,500.00
	Inlet/ Outlet Control Structure	7	L.S.		125,000.00	875,000.00
	Landscaping	7	L.S.		200,000.00	1,400,000.00
	Earthworks	146,250	cu.m.		10.00	1,462,500.00
	Oil Grit Separator	-	unit			
IV	Drainage	597	l.m.	\$	61,612.40	\$ 36,782,600.00
	Cahill Drain Crossing, Siphon 4.5 x 1.5	140	l.m.		22,500.00	3,150,000.00
	Cahill West Tributary Replacement (1200mmØ)	90	l.m.		575.00	51,750.00
	Lennon Drain Replacement, Siphon 3.0 x 1.50	160	l.m.		15,000.00	2,400,000.00
	Turkey Creek Replacement, Siphon 25.0 x 2.0	130	l.m.		125,000.00	16,250,000.00
	Turkey Creek Siphon Inlet Headwall, Grate	1	unit		500,000.00	500,000.00
	Turkey Creek Siphon Outlet Headwall, Grate	1	unit		300,000.00	300,000.00
	Marentette Mangin Drain (1200mmØ)	15	l.m.		575.00	8,625.00
	Basin Drain, Replacement 2.1 x 1.50	60	l.m.		3,000.00	180,000.00
	Titcombe Drain (1200mmØ)	50	l.m.		575.00	28,750.00
	Installation and Demolition (60% of direct cost) 22,869,125		L.S.			13,721,475.00
	Earthworks	16,000	cu.m.		12.00	192,000.00
V	Pumping Station	4	unit	\$	1,000,000.00	\$ 4,000,000.00
	Pump No. of Pumping Sta.= 5	5	unit		600,000.00	3,000,000.00
	Pump House	5	unit		200,000.00	1,000,000.00
VI	Roadway Storm Sewer (Conveying 100-Year Storm)	10,890	l.m.	\$	1,040.33	\$ 11,329,208.00
	Highawy 401					
	Storm Sewer (average sze = 1050 mm)	10,890	l.m.		460.00	5,009,400.00
	Manholes (average size = 1800 mm)	121	unit		5,180.00	626,780.00
	Catch Basins (twin inlet, standard depth)	363	unit		1,150.00	417,450.00
	Catch Basin Leads	12,705	l.m.		50.00	635,250.00
	Miscellaneous (MH/CB Covers, etc)	121	unit		3,000.00	363,000.00
	Earthworks	22,000	cu.m.		12.00	264,000.00
	Installation (60% of direct cost) 6,688,880					4,013,328.00
	ated Direct and Indirect Cost					\$ 55,849,308.00
	0% Contingency					\$ 11,169,861.60
Total	Estimated Construction Cost					\$ 67,019,169.60

O:\DRIC\13_Hwy_Planning\00_CAD\Cost estimate\August 2007\[DRIC Prelim Cost Estimates - No Property - to Malden.xls]DR-Alt 3

90% = \$ 61,000,000.00

Practical Alternative 3

Practical Alternative 3 - Cut and Cover Tunnel on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$30,000,000	\$30,000,000
6-lane freeway transition section - Highways 6-lane freeway transition section - Structural	Km L.S.	2.0 1.0	\$9,567,545 \$51,750,000	\$18,656,712 \$51,750,000
6-lane freeway above grade section - Highways	Km	0.6	\$9,583,569	\$5,366,798
6-lane freeway tunnel section - Howard Ave. to E.C. ROW Expressway	Km	5.8	\$304,322,277	\$1,757,461,148
Ventilation Buildings	Each	2.0	\$75,000,000	\$150,000,000
Control Centre	L.S.	1.0	\$4,545,455	\$4,545,455
Tunnel below Turkey Creek	Each	1.0	\$95,400,000	\$95,400,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Construction staging	L.S.	1.0	\$30,000,000	\$30,000,000
Interchange at St. Clair College	Each	1.0	\$95,000,000	\$95,000,000
Interchange at Lambton Road	Each	1.0	\$75,000,000	\$75,000,000
Municipal road from Howard Ave to E.C. ROW Expressway	Km	5.6	\$2,468,557	\$13,823,917
6-lane freeway transition section from Huron Church Road to Plaza A - Structure (36m wide)	Km	0.8	\$80,000,000	\$60,800,000
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000

Practical Alternative 3 - Cut and Cover Tunnel on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO PLAZA A

Interchange at Malden Road	L.S.	1.0	\$50,000,000	\$50,000,000
			, -	
Stormwater Management Facility	L.S.	1.0	\$1,387,500	\$1,387,500
Oil Grit Separator	L.S.	1.0	\$160,000	\$160,000
Drainage	L.S.	1.0	\$336,400	\$336,400
Pumping Station	L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer	L.S.	1.0	\$2,787,040	\$2,787,040
Signalized intersection	Each	10.0	\$200,000	\$2,000,000
Utility Relocations	L.S.	1.0	\$25,000,000	\$25,000,000
Subtotal				\$2,507,274,497
Contingency		20.0%		\$501,454,899
Total Construction Cost \$CAD				\$3,008,729,396
Engineering (Planning, Design, Construction Administration)		10.0%		\$250,727,450
Total Cost \$CAD (2006)				\$3,259,456,846
Cost Escalate \$CAD (2011)		3.0% 1.16		\$3,778,603,818
Rounded Cost \$CAD (2011)				\$3,780,000,000
* All east based on 2006 LICO unit prices				

All cost based on 2006 HICO unit prices

*

Practical Alternative 3 - Cut and Cover Tunnel on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Description	Unit	Quantity	Unit Price	\$CAD Cost
Highway 401 - North Talbot Road to Howard Ave.	Km	1.7	\$13,489,722	\$22,932,527
Interchange at Highway 401 / Highway 3 / Howard Avenue	Each	1.0	\$30,000,000	\$30,000,000
6-lane freeway at-grade section - Highways	Km	0.4	\$13,489,722	\$5,395,889
6-lane freeway transition section - Highways	Km	1.2	\$9,567,545	\$11,002,676
6-lane freeway transition section - Structural	L.S.	1.0	\$51,750,000	\$51,750,000
6-lane freeway above grade section - Highways	Km	0.5	\$9,583,569	\$4,791,784
6-lane freeway tunnel section - Howard Ave. to E.C. ROW Expressway	Km	5.8	\$304,322,277	\$1,757,461,148
Ventilation Buildings	Each	2.0	\$75,000,000	\$150,000,000
Control Centre	L.S.	1.0	\$4,545,455	\$4,545,455
Tunnel below Turkey Creek	Each	1.0	\$95,400,000	\$95,400,000
Turkey Creek Bridge	Each	1.0	\$8,007,000	\$8,007,000
Construction staging	L.S.	1.0	\$30,000,000	\$30,000,000
Interchange at St. Clair College	Each	1.0	\$95,000,000	\$95,000,000
Interchange at Lambton Road	Each	1.0	\$75,000,000	\$75,000,000
Municipal road from Howard Ave to E.C. ROW Expressway	Km	5.6	\$2,468,557	\$13,823,917
Overpass structure at Malden Road	Each	1.0	\$2,860,000	\$2,860,000
Stormwater Management Facility	L.S.	1.0	\$1,387,500	\$1,387,500

Practical Alternative 3 - Cut and Cover Tunnel on Talbot Road / Huron Church Road NORTH TALBOT ROAD TO MALDEN ROAD

Oil Grit Separator	L.S.	1.0	\$160,000	\$160,000
Drainage	L.S.	1.0	\$336,400	\$336,400
Pumping Station	L.S.	1.0	\$4,000,000	\$4,000,000
Roadway Storm Sewer	L.S.	1.0	\$2,787,040	\$2,787,040
Signalized intersection	Each	10.0	\$200,000	\$2,000,000
Utility Relocations	L.S.	1.0	\$25,000,000	\$25,000,000
Subtotal				\$2,393,641,336
Contingency		20.0%		\$478,728,267
Total Construction Cost \$CAD				\$2,872,369,603
Engineering (Planning, Design, Construction Administration)		10.0%		\$239,364,134
Total Cost \$CAD (2006)				\$3,111,733,737
Cost Escalate \$CAD (2011)		3.0% 1.16		\$3,607,352,247
Rounded Cost \$CAD (2011)				\$3,610,000,000

* All cost based on 2006 HICO unit prices

URS Canada Inc. Alignment Alternative "3" Practical - Wider Tunnel Option (incorporating RWDI Comments), Highway 401 Along Talbot / Huron Church Road with Service Roads on Both Sides (Sept. 2006)

Structure I.D.	Structure Name	Structure Type	Length	Width	Cost
			(M)	(M)	(\$)
3 - 10	Highway 3 WB Underpass	Three Spans Bridge	42+26+23	12.55	\$2,398,000
3 - 11	Ramp W-E Underpass	Single Span Bridge	36	12.05	\$911,000
3 - 12	Highway 401 Ramp E-N/S Overpass	Single Span Bridge	39	12.05	\$987,000
3 - 13	Ramp E-W at East of Howard Avenue	Deeper Boat Section	425	Length	\$19,125,000
3 - 20	Approach Ramp of Highway 401 at East of Howard Avenue	Deeper Boat Section	750	Length	\$33,750,000
3 - 25	Ramp E-W Tunnel (Narrow)	Cut and Cover Tunnel	75	Length	\$6,750,000
3 - 30	Ramps E-W and W-E	Deeper Boat Section	500	Length	\$22,500,000
3 - 35	Ramp E-W and W-E Tunnels (Narrow)	Cut and Cover Tunnels	225	Length	\$16,875,000
3 - 40	Approach Ramps E-W and W-E	Deeper Boat Section	500	Length	\$22,500,000
3 - 45	Ramp E-W and W-E Tunnels (Narrow)	Cut and Cover Tunnels	275	Length	\$20,625,000
3 - 55	Turkey Creek Bridge for Service Roads (incl.staged const.,temp.bridge etc)	Single Span Bridge	28	40.85	\$8,007,000
3 - 60	Approach Ramps S-N & N-S	Deeper Boat Section	425	Length	\$27,625,000
3 - 65	Ramp S-N & N-S Tunnels (Narrow)	Deeper Cut and Cover T	350	Length	\$47,250,000
3 - 70	Approach Ramp of Highway 401 near EC ROW Parkway	Deeper Boat Section	400	Length	\$18,000,000
3 - 90	Malden Road Overpass	Single Span Bridge	35	40.85	\$2,860,000
3 - 91	Ramp W-E Underpass	Two Spans Bridge	45+45	9.3	\$1,758,000
3 - 92	Matchette Road Overpass	Single Span Bridge	40	40.85	\$3,268,000
3 - 93	Ojibway / ETR Overpass	Three Spans Bridge	34+34+45	37.85	\$10,693,000
3 - 94	Ramp E-W at Ojibway Parkway Overpass	Single Span Bridge	44	12.05	\$1,060,000
3 - 95	Ramp E-W at ETR Overpass	Single Span Bridge	30	12.05	\$904,000
3 - 301	Highway 401 Tunnel from East to West of Howard Avenue	Cut and Cover Tunnel	175	Length	\$43,050,000
3 - 302	Highway 401 Tunnel between Howard Avenue & Cousineau Road	Cut and Cover Tunnel	1175	Length	\$252,625,000
3 - 303	Highway 401 Tunnel at East of Cousineau Road	Cut and Cover Tunnel	175	Length	\$43,050,000
3 - 311	Highway 401 Tunnel at West of Cousineau Road	Cut and Cover Tunnel	1450	Length	\$311,750,000
3 - 312	Highway 401 Tunnel at West of Huron Church Line	Cut and Cover Tunnel	200	Length	\$49,200,000
3 - 313	Highway 401 Tunnel at East of Cabana Road West/Todd Lane	Cut and Cover Tunnel	500	Length	\$107,500,000
3 - 321	Highway 401 Tunnel at West of Cabana Road West/Todd Lane	Cut and Cover Tunnel	950	Length	\$204,250,000
3 - 322	Highway 401 Tunnel below Turkey Creek	Deeper Tunnel	300	Length	\$95,400,000
3 - 323	Highway 401 Tunnel at East of Grand Marais Road West	Cut and Cover Tunnel	150	Length	\$36,900,000
	Highway 401 Tunnel at West of Grand Marais Road West	Cut and Cover Tunnel	1000	Length	\$215,000,000
		TOTAL COST		-	\$1,628,071,00
		Tunnel Cost			\$1,358,725,00

Road & Traffic Diversions, Roadway Protection etc; which are included in the Highway Costs.

PRELIMINARY Cost to be confirmed

Item	Description	Quantity	Unit	Unit Cost	Total
	Stormwater Management Facility	18,500	cu.m.	\$ 75.00	\$ 1,387,500.00
	Inlet/ Outlet Control Structure	2	L.S.	125,000.00	250,000.00
	Landscaping	2	L.S.	200,000.00	400,000.00
	Earthworks	73,750	cu.m.	10.00	737,500.00
	Oil Grit Separator	2	unit	\$ 80,000.00	\$ 160,000.00
IV	Drainage	58	l.m.	\$ 5,800.00	\$ 336,400.00
	Basin Drain, Replacement 2.1 x 1.50	58	l.m.	3,000.00	174,000.00
	Titcombe Drain (1200mmØ)	50	l.m.	575.00	28,750.00
	Installation and Demolition (60% of direct cost) 202,750		L.S.		121,650.00
	Earthworks	1,000	cu.m.	12.00	12,000.00
V	Pumping Station	5	unit	\$ 800,000.00	\$ 4,000,000.00
	Pump No. of Pumping Sta.= 5	5	unit	600,000.00	3,000,000.00
	Pump House	5	unit	200,000.00	1,000,000.00
VI	Roadway Storm Sewer	10,890	l.m.	\$ 255.93	\$ 2,787,040.00
	Highawy 401				
	Storm Sewer (average sze = 450 mm)	10,890	l.m.	90.00	980,100.00
	Manholes (average size = 1200 mm)	121	unit	3,000.00	363,000.00
	Catch Basins (standard depth)	242	unit	700.00	169,400.00
	Catch Basin Leads	8,470	l.m.	50.00	423,500.00
	Miscellaneous (MH/CB Covers, etc)	121	unit	1,500.00	181,500.00
	Earthworks	8,000	cu.m.	12.00	96,000.00
	Installation (60% of direct cost) 955,900				573,540.00
Estima	ated Direct and Indirect Cost				\$ 8,670,940.00
	0% Contingency				\$ 1,734,188.00
Total	Estimated Construction Cost				\$ 10,405,128.00

O:\DRIC\13_Hwy_Planning\00_CAD\Cost estimate\August 2007\[DRIC Prelim Cost Estimates - No Property - to Malden.xls]DR-Alt 3

90% = \$ 10,000,000.00

Malden Road to Plaza B

From Malden Road to Plaza B PRELIMINARY COST ESTIMATE

Description	Unit	Quantity	Unit Price	\$CAD Cost
6-lane freeway above-grade section from Huron Church Road to Plaza B	Km	2.3	\$9,583,569	\$22,042,208
Underpass structure at W-E Ramp	Each	1.0	\$1,758,000	\$1,758,000
Overpass structure at Matchette Road	Each	1.0	\$3,268,000	\$3,268,000
Directional ramps to / from E.C. ROW Expy	Km	2.0	\$1,816,283	\$3,632,566
Signalized intersection	Each	2.0	\$200,000	\$400,000
Structure on directional ramps	Each	2.0	\$1,000,000	\$2,000,000
Interchange at Ojibway Parkway	L.S.	1.0	\$15,000,000	\$15,000,000
Utility Relocations	L.S.	1.0	\$8,000,000	\$8,000,000
Subtotal				\$48,100,774
Contingency		20.0%		\$9,620,155
Total Construction Cost \$CAD				\$57,720,929
Engineering (Planning, Design, Construction Administration)		10.0%		\$4,810,077
Total Cost \$CAD (2006)				\$62,531,007
Cost Escalate \$CAD (2011)		3.0%		\$71,910,658
Rounded Cost \$CAD (2011)				\$80,000,000

Malden Road to Plaza C

From Malden Road to Plaza C PRELIMINARY COST ESTIMATE

Description	Unit	Quantity	Unit Price	\$CAD Cost
6-lane freeway at-grade section from Huron Church Road to Plaza B	Km	0.7	\$13,489,722	\$9,982,394
6-lane freeway above-grade section from Huron Church Road to Plaza B	Km	2.3	\$9,583,569	\$22,042,208
Underpass structure at W-E Ramp	Each	1.0	\$1,758,000	\$1,758,000
Overpass structure at Matchette Road	Each	1.0	\$3,268,000	\$3,268,000
Directional ramps to / from E.C. ROW Expressway	Km	2.0	\$1,816,283	\$3,632,566
Signalized intersection	Each	3.0	\$200,000	\$600,000
Structure on directional ramps	Each	2.0	1,000,000	\$2,000,000
Interchange at Ojibway Parkway	L.S.	1.0	\$15,000,000	\$15,000,000
Utility Relocations	L.S.	1.0	\$12,000,000	\$12,000,000
Subtotal				\$60,300,774
Contingency		20.0%		\$12,060,155
Total Construction Cost \$CAD				\$72,360,929
Engineering (Planning, Design, Construction Administration)		10.0%		\$6,030,077
Total Cost \$CAD (2006)				\$78,391,007
Cost Escalate \$CAD (2011)		3.0%		\$90,149,658
Rounded Cost \$CAD (2011)				\$100,000,000

Plaza Costs

PLAZA PRELIMINARY COST ESTIMATE

Description	Unit	Quantity	Unit Price	\$CAD Cost
Plaza A				
Construction	LS	1.0	150,000,000	150,000,000
Total Cost \$CAD (2006)				\$150,000,000
Cost Escalate \$CAD (2011)		3.0%		\$172,500,000
Rounded Cost \$CAD (2011)				\$180,000,000

Plaza B				
Construction	LS	1.0	\$150,000,000	\$150,000,000
Total Cost \$CAD (2006)				\$150,000,000
Cost Escalate \$CAD (2011)		3.0%		\$172,500,000
Rounded Cost \$CAD (2011)				\$180,000,000

Plaza C				
Construction	LS	1.0	\$150,000,000	\$150,000,000
Total Cost \$CAD (2006)				\$150,000,000
Cost Escalate \$CAD (2011)		3.0%		\$172,500,000
Rounded Cost \$CAD (2011)				\$180,000,000

Supporting Data

CUT AND COVER TUNNEL - UNIT COST						
Item	Unit	Unit Price	Quantity	Total	Comments	
Support of Excavation Walls	m²	\$432	215000.0	\$92,840,909		
Temporary Surface Traffic Lanes	m²	\$114	127300.0	\$14,465,909		
Excavation	m ³	\$11	3300000.0	\$37,500,000		
Haul and Disposal	m ³	\$25	4290000.0	\$107,250,000		
Temporary Bridge Decking	each	\$1,704,545	5.0	\$8,522,727		
Concrete Tunnel	m	\$215,000	5800.0	\$1,247,000,000		
Backfill	m ³	\$73	1100000.0	\$80,000,000		
Final Surface Traffic Lanes	m ²	\$114	174200.0	\$19,795,455		
Standpipe	L.M.	\$455	12800.0	\$5,818,182		
Pump Station	each	\$909,091	3.0	\$2,727,273		
Signs, Striping	L.S.	\$3,409,091	1.0	\$3,409,091		
S	Sub-Total			\$1,619,329,545		
Misc. Fittings	%		2.0%	\$32,386,591		
Communication, Control, CCTV	%		4.0%	\$64,773,182		
Tunnel Lighting and Power	%		3.0%	\$48,579,886		
GRAND	TOTAL			\$1,765,069,205		
			TOTAL LENGTH	5.8		
Grand Total (per km)	km			\$304,322,277		

Item	Unit	Unit Price	Quantity	Total	Comments
Jointed Plain Conc. Pavement (260mm depth)	m²	\$175	23000	\$4,025,000	11.5m WIDE x 2
Asphalt (Superpave 12.5)	t	\$75	990	\$185,625	multiplier of 2.5
Open Grade Drainage Layer	t	\$25	3330	\$199,800	multiplier of 2.4
Granular A	t	\$16	14374	\$551,962	multiplier of 2.4
Tall Wall	m	\$200	1000	\$200,000	
Chanageable Signs	each	\$80,000	1	\$80,000	Assume 1 per km
Subdrain	m	\$25	6000	\$150,000	6 runs
Noise Barrier System (inc. Jersey barrier)	m	\$2,000	2000	\$4,000,000	2 runs
Light Stands	each	\$60,000	10	\$600,000	along CL every 100m
Sub-Total				\$9,992,387	
Minor Items		35%		\$3,497,335	
Grand Total (per km)	km			\$13,489,722	

WITH NOISE WALL

Item	Unit	Unit Price	Quantity	Total	Comments
Jointed Plain Conc. Pavement (260mm depth)	m²	\$175	23000	\$4,025,000	11.5m WIDE x 2
Asphalt (Superpave 12.5)	t	\$75	990	\$185,625	multiplier of 2.5
Open Grade Drainage Layer	t	\$25	3330	\$199,800	multiplier of 2.4
Granular A	t	\$16	14374	\$551,962	multiplier of 2.4
Tall Wall	m	\$200	1000	\$200,000	
Chanageable Signs	each	\$80,000	1	\$80,000	Assume 1 per km
Subdrain	m	\$25	6000	\$150,000	6 runs
ight Stands	each	\$60,000	10	\$600,000	along CL every 100m
Sub-Total				\$5,992,387	
Minor Items		35%		\$2,097,335	
Grand Total (per km)	km			\$8,089,722	

WITHOUT NOISE WALL

Item	Unit	Unit Price	Quantity	Total	Comments
Jointed Plain Conc. Pavement (260mm depth)	m ²	\$175	23000	\$4,025,000	11.5m WIDE x 2
Asphalt (Superpave 12.5)	t	\$75	990	\$185,625	multiplier of 2.5
Open Grade Drainage Layer	t	\$25	3330	\$199,800	multiplier of 2.4
Granular A	t	\$16	15792	\$606,413	multiplier of 2.4
Earth Borrow	m ³	\$7	164586	\$1,152,102	Average of 4m fill
Tall Wall	m	\$200	1000	\$200,000	
Chanageable Signs	each	\$80,000	1	\$80,000	Assume 1 per km
Subdrain	m	\$25	2000	\$50,000	2 runs
Light Stands	each	\$60,000	10	\$600,000	along CL every 100m
Sub-Total				\$7,098,940	
Minor Items		35%		\$2,484,629	
Grand Total (per km)	km			\$9,583,568.73	

Item	Unit	Unit Price	Quantity	Total	Comments
Jointed Plain Conc. Pavement (260mm depth)	m²	\$175	23000	\$4,025,000	11.5m WIDE x 2
Asphalt (Superpave 12.5)	t	\$75	1092	\$204,750	multiplier of 2.5
Open Grade Drainage Layer	t	\$25	3330	\$199,800	multiplier of 2.4
Granular A	t	\$16	15300	\$587,520	multiplier of 2.4
Jersey Barrier	m	\$120	2000	\$240,000	
Jersey Barrier c/w Chain Link Fence	m	\$425	2000	\$850,000	Top of retain wall
Tall Wall	m	\$200	1000	\$200,000	
Chanageable Signs	each	\$80,000	1	\$80,000	Assume 1 per km
Subdrain	m	\$25	4000	\$100,000	4 runs
Light Stands	each	\$60,000	10	\$600,000	along CL every 100m
Sub-Total				\$7,087,070	
Minor Items		35%		\$2,480,475	
Grand Total (per km)	km			\$9,567,545	

Item	Unit	Unit Price	Quantity	Total	Comments
Hot Mix HL-1 (45mm Depth)	t	\$75	988	\$185,250	multiplier of 2.5
Asphalt (55mm HDBC, 50mm HL-8)	t	\$60	2304	\$345,600	multiplier of 2.5
Granular A	t	\$16	3486	\$133,862	multiplier of 2.4
Granular B	t	\$14	14066	\$393,848	multiplier of 2.0
Curb and Gutter	m	\$50	4000	\$200,000	4 runs
Concrete Sidewalk	m²	\$50	3000	\$150,000	1.5m wide x 2 runs
Subdrain	m	\$25	4000	\$100,000	4 runs
Light Stands	each	\$8,000	40	\$320,000	every 50m x 2 rows = 40
Sub-Total				\$1,828,560	
Minor Items		35%		\$639,996	
Grand Total (per km) for both sides				\$2,468,557	

Item	Unit	Unit Price	Quantity	Total	Comments
Hot Mix HL-1 (45mm Depth)	t	\$75	1124	\$210,750	multiplier of 2.5
Asphalt (55mm HDBC, 50mm HL-8)	t	\$60	2620	\$393,000	multiplier of 2.5
Granular A	t	\$16	3936	\$151,142	multiplier of 2.4
Granular B	t	\$14	14650	\$410,200	multiplier of 2.0
Curb and Gutter	m	\$50	4000	\$200,000	4 runs
Concrete Sidewalk	m ²	\$50	3000	\$150,000	1.5m wide x 2 runs
Subdrain	m	\$25	4000	\$100,000	4 runs
Light Stands	each	\$8,000	40	\$320,000	every 50m x 2 rows = 40
Sub-Total				\$1,935,092	
Minor Items		35%		\$677,282	
Grand Total (per km) for both sides				\$2,612,375	

Item	Unit	Unit Price	Quantity	Total	Comments
Hot Mix HL-1 (45mm Depth)	t	\$75	495	\$92,813	multiplier of 2.5
Asphalt (55mm HDBC, 50mm HL-8)	t	\$60	1156	\$173,400	multiplier of 2.5
Granular A	t	\$16	2246	\$86,246	multiplier of 2.4
Granular B	t	\$14	7962	\$222,936	multiplier of 2.0
Earth Borrow	m ³	\$7	110000	\$770,000	
Sub-Total				\$1,345,395	
Minor Items		35%		\$470,888	
Grand Total (per km)				\$1,816,283	

Item	Unit	Unit Price	Quantity	Total	Comments
Hot Mix HL-1 (45mm Depth)	t	\$75	495	\$92,813	multiplier of 2.5
Asphalt (55mm HDBC, 50mm HL-8)	t	\$60	1156	\$173,400	multiplier of 2.5
Granular A	t	\$16	2246	\$86,246	multiplier of 2.4
Granular B	t	\$14	7962	\$222,936	multiplier of 2.0
Sub-Total				\$575,395	
Minor Items		35%		\$201,388	
Grand Total (per km)				\$776,783	







Canada-United States-Ontario-Michigan Border Transportation Partnership

Detroit River International Crossing Environmental Assessment Study

Preliminary Construction Cost Estimate Report for Practical Alternatives (Access Road and Inspection Plaza)

Appendices B, C and D



August 2007

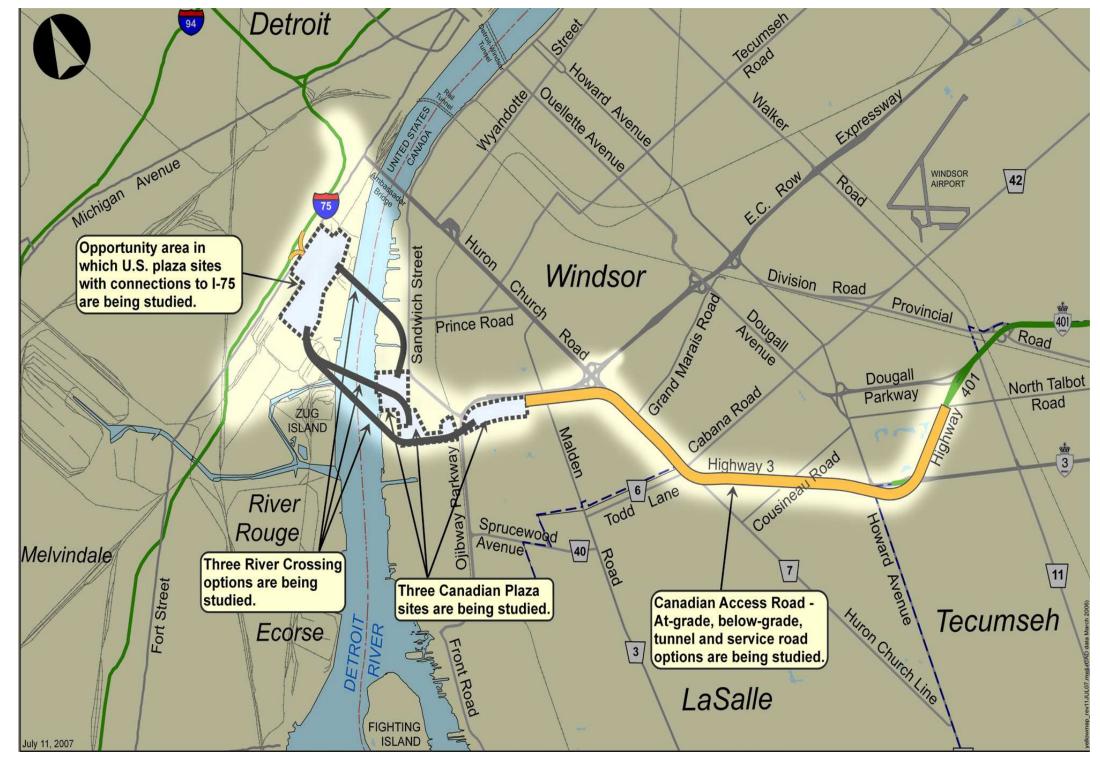
APPENDIX B

Conceptual Design Drawings for Access Road and Inspection Plaza Practical Alternatives

Crossing, Plaza & Access Road Practical Alternatives

Practical Alternative Drawings – November 2006

Refinements have been incorporated into the Practical Access Road Alternatives since Public Information Open House #3 held in March 2006. The refinements are based on comments received from members of the public as well as from stakeholders, such as the Municipalities. Key objectives of the refinements include reducing overall impacts and providing additional access to and from the freeway and across the freeway.



URS

Memorandum

URS

- Same modifications as described in Alternative 1B Option 1 discussion.

Alt 2A - Six Lane Freeway at-grade, Along Side Huron Church/Highway 3 (Options 1 and 2)

- Spring Garden Road extended over depressed Freeway to Huron Church Road;
- Road, including access from Grand Marais Road to Huron Church Road;
- Freeway profile lowered between Bethlehem Avenue to north of Turkey Creek;
- Both Huron Church Road ramp profiles modified with Freeway profile change:
- Service Road was provided from Lambton Road to Todd Lane).

Alt 2B - Six Lane Freeway Below-Grade, Along Side Huron Church/Highway 3 (Options 1 and 2)

- Spring Garden Road extended over depressed Freeway to Huron Church Road;
- Short Freeway tunnel section added under Grand Marais Drain/Turkey Creek;
- Montgomery Road extended over depressed Freeway to Highway 3.

Alt 3 - Cut & Cover Tunnel Below Rebuilt Huron Church/Highway 3 Corridor

- No change.

ALL ACCESS ROAD ALTERNATIVES

The following note was added to all alternatives: "Maintain Pathway along Grand Marais Drain/Turkey Creek"

Description of Options:

Avenue.

Option 2: Maintain Right-of-Way limit on east side of Highway 3 from St. Clair College to north of Howard Avenue.

KEY ROADWAY MODIFICATIONS AT PLAZAS

Plaza A Alternative: Matchette Road realigned along the west end of Plaza A. All Plaza Alternatives: Add ramp from Malden Road to Freeway westbound (to new international bridge) and add ramp from Freeway eastbound (from bridge) to Malden Road.

Date:	August 16, 2006 (Revised November 9, 2006)
To:	File
From:	Tim Sorochinsky
C.C.	Murray Thompson, Len Kozachuk, George Katic, Colin Wong, Roger Ward, Kevin DeVos
Reference:	Detroit River International Crossing (DRIC) Environmental Assessment Study
Subject:	Summary of Refinements to Access Road Alternatives

This memo provides a summary of refinements, which were incorporated into the Practical Access Route Alternatives since PIOH3. The refinements are based on comments received from members of the public and stakeholders (such as the Municipalities). Key objectives of the refinements include reducing impacts and providing additional access to and from the Freeway, and across the Freeway.

Ait 1A - One-Way Service Roads on Either Side of 6-Lane Freeway, At-grade (Option 1)

- Connection added between Lamont Ave and 7th Street; -
- Connection added between Lambton Road and Grand Marais Road over Freeway and Service Roads, including access from Lambton Road to southbound Service Road, and from Grand Marais Road to northbound Service Road;
- Freeway profile lowered between Labelle Street to north of Turkey Creek; -
- Both Huron Church Road ramp profiles modified with Freeway profile change;
- 150m wide 'land bridge' added at Todd Lane / Cabana Road West; Freeway profile modified accordingly;
- 150m 'land bridge' added at Cousineau Road; Freeway profile modified accordingly.

Alt 1A - One-Way Service Roads on Either Side of 6-Lane Freeway, At-Grade (Option 2)

- Same modifications as described in Alternative 1A Option 1 discussion. -
- Slip on/off ramps (4) added between Freeway and Service Roads at St. Clair College.

Ait 1B - One-Way Service Roads on Either Side of 6-Lane Freeway, Below-Grade (Option 1)

- Start of transition from depressed Freeway to at-grade Freeway begins south of Spring Garden Road;
- At-grade connection added between Bethlehem Avenue and Labelle Street over depressed Freeway; -
- Short Freeway tunnel section added under Grand Marais Drain/Turkey Creek;
- Pulford Street extended over depressed Freeway to southbound Service Road; -
- -Slip on/off ramps (2) from Freeway to Service Roads added between Pulford Street and Todd Lane/Cabana Road:
- 150 m 'land bridge' added at Todd Lane/Cabana Road West;
- Huron Church Line realigned and extended over depressed Freeway to northbound Service Road -(replaces Service Road connection to Todd Lane);
- 150 m 'land bridge' added at Cousineau Road;
- Montgomery Drive extended over depressed Freeway to northbound Service Road. -

URS Canada Inc. 75 Commerce Valley Drive East Markham, ON Canada L3T 7N9 Tel: 905.882.4401 Fax: 905.882.4399 www.urs.ca

Alt 1B - One-Way Service Roads on Either Side of 6-Lane Freeway, Below-Grade (Option 2)

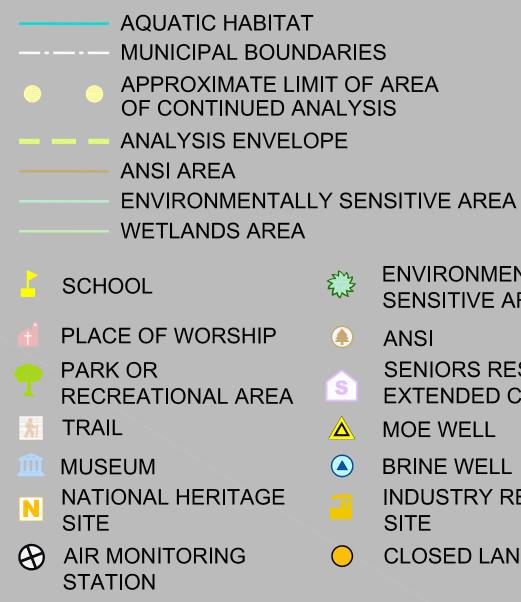
Slip on/off ramps (4) added between Freeway and Service Roads at St. Clair College.

Connection added between Lambton Road and Grand Marais Road over Freeway and Huron Church - North limit of West Service Road changed from Lambton Road to Gratiot Street (formerly, West

Option 1: Maintain Right-of-Way limit on west side of Highway 3 from St. Clair College to north of Howard

LEGEND



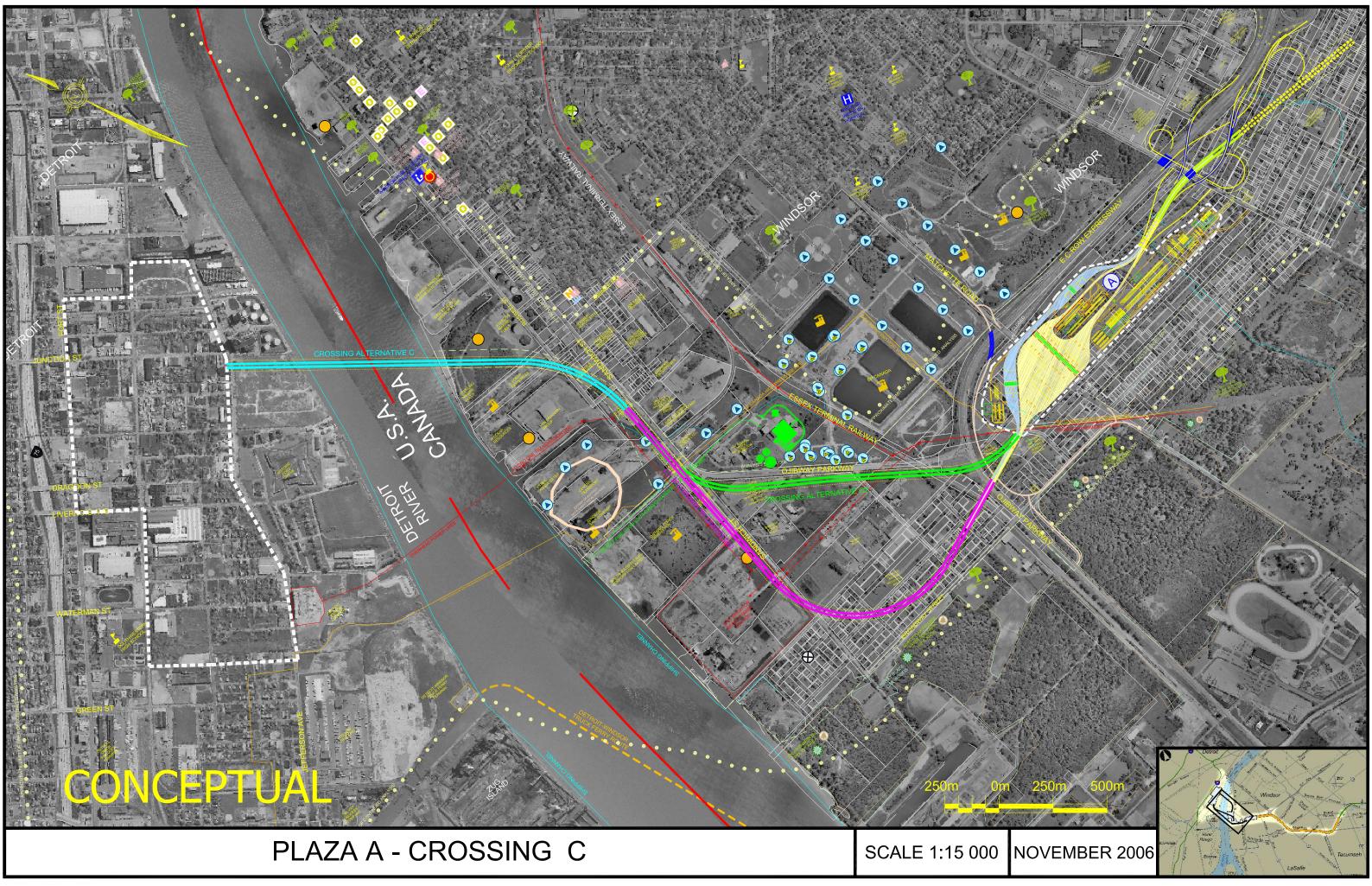


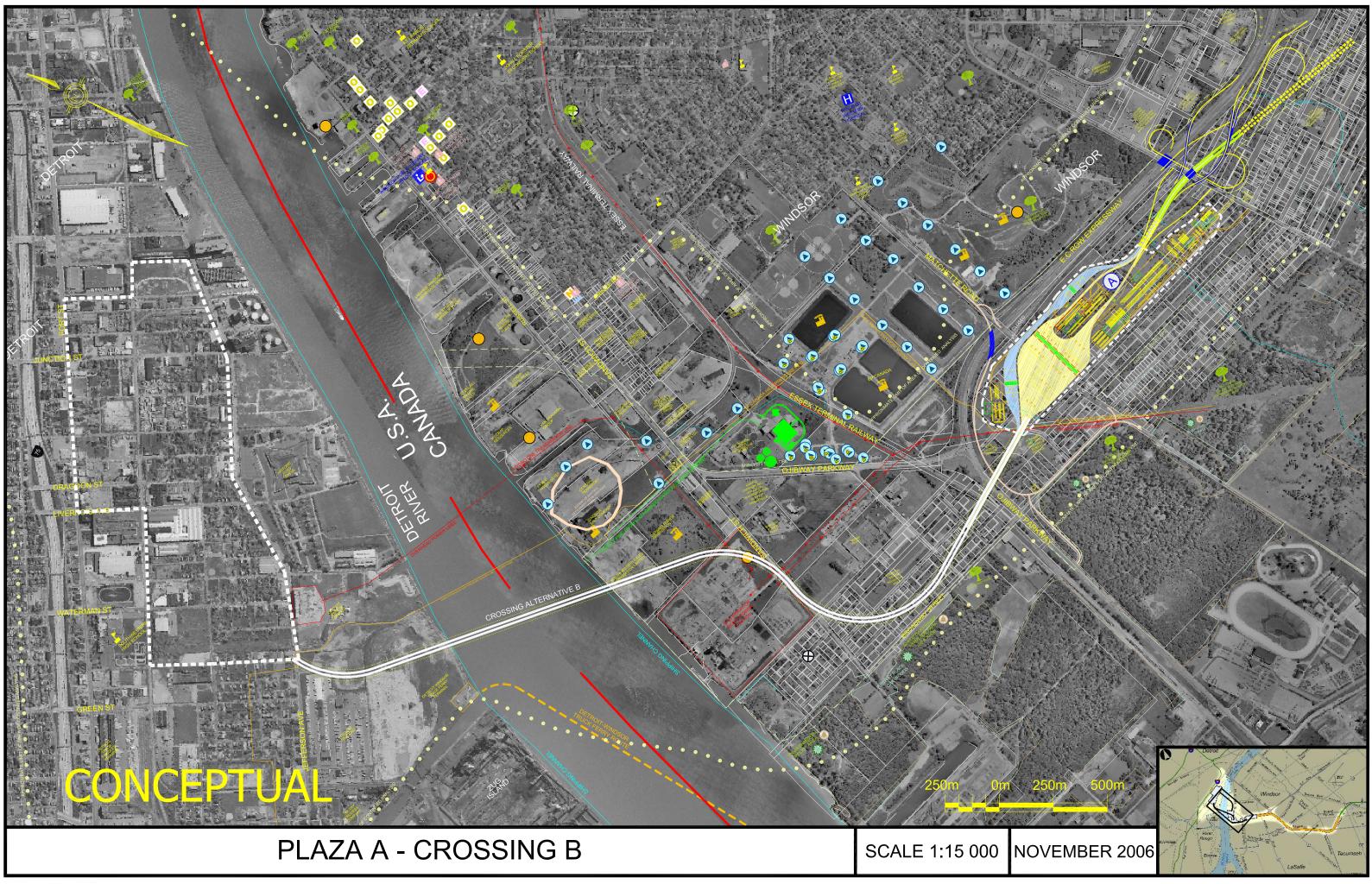
(ANSI) SENIORS RESIDENCE/ EXTENDED CARE FACILITY A MOE WELL **BRINE WELL** INDUSTRY RESOURCE SITE CLOSED LANDFILL

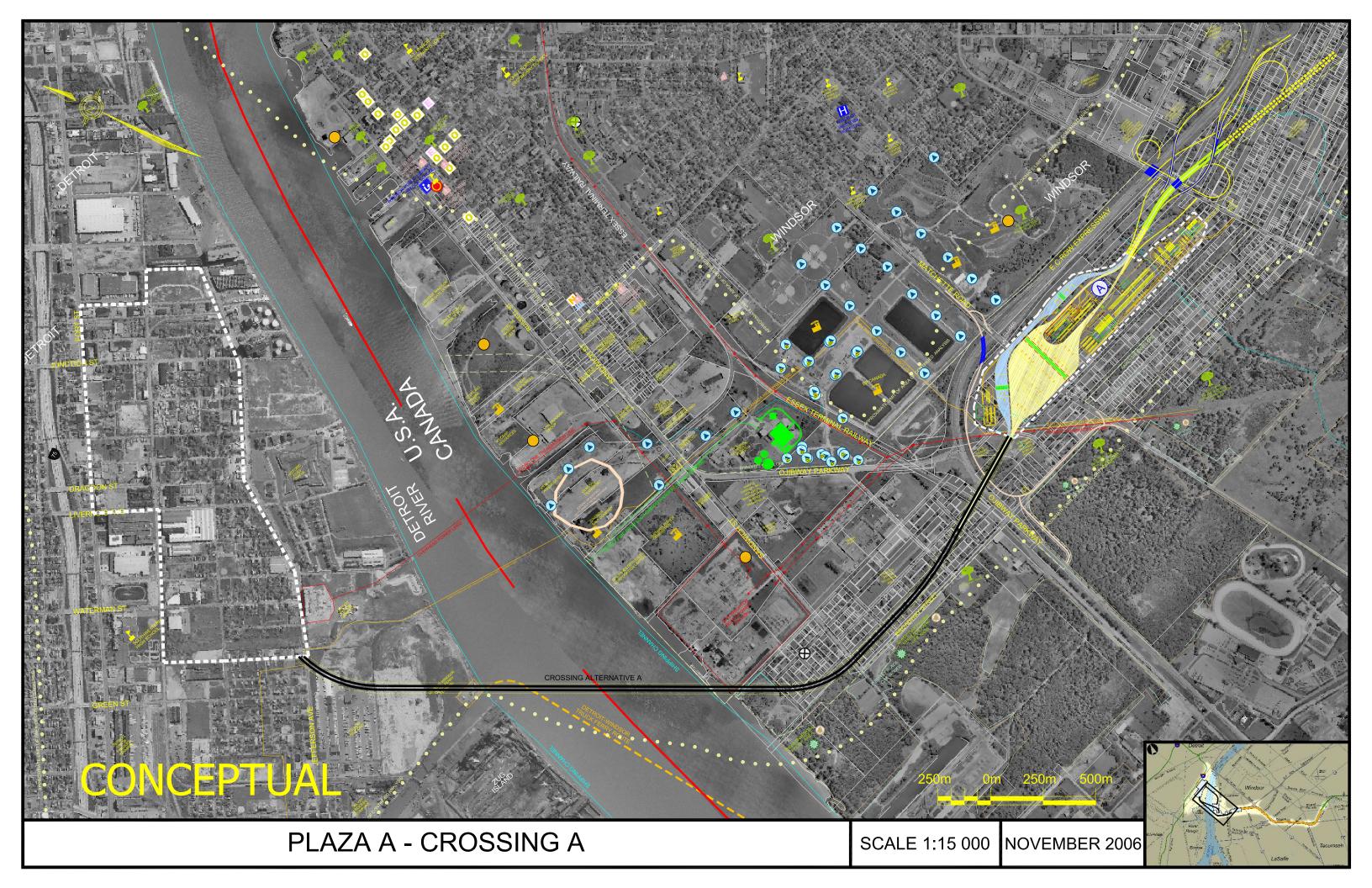
ENVIRONMENTALLY

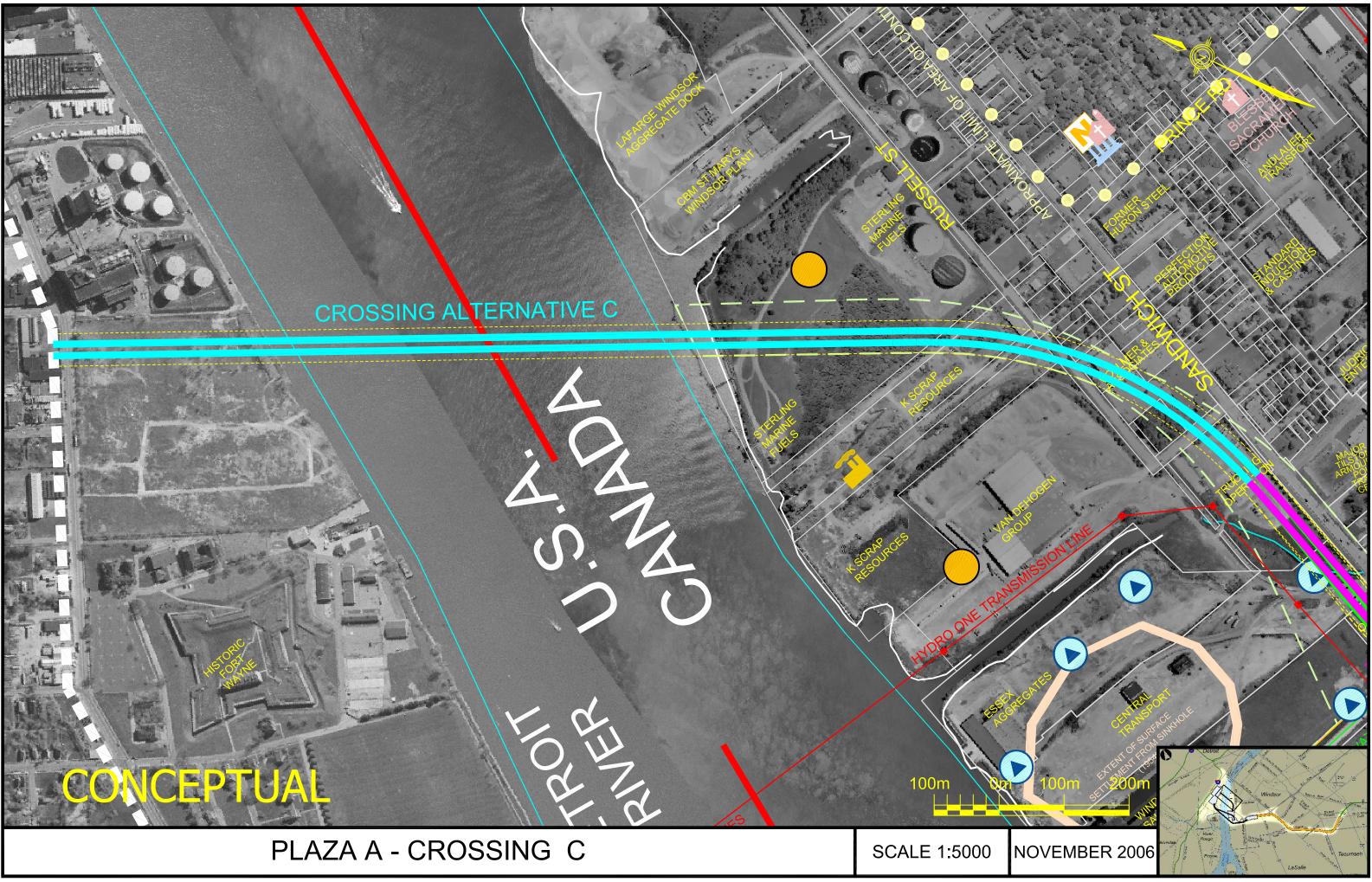
SENSITIVE AREA

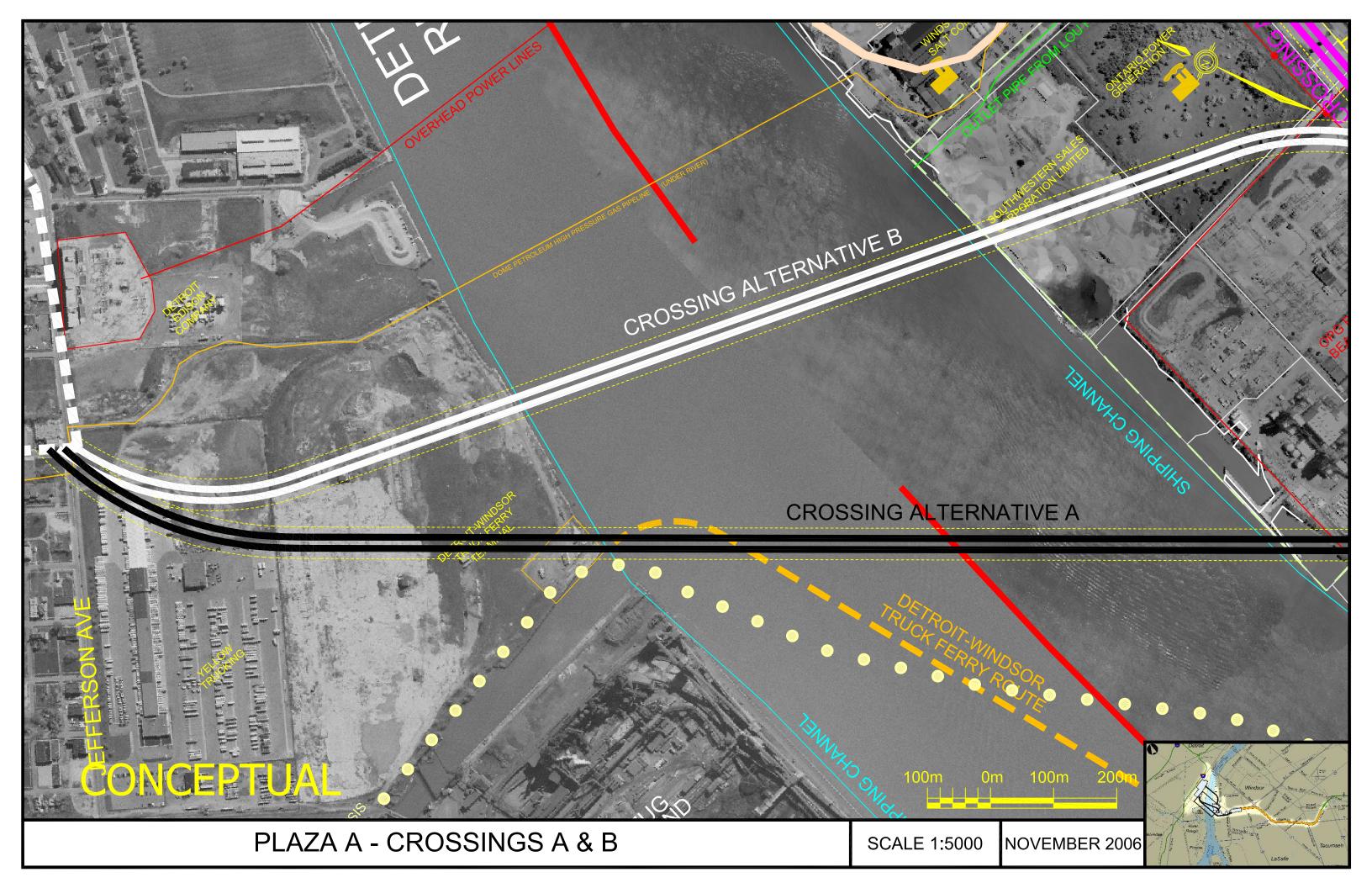
Plaza Alternative A

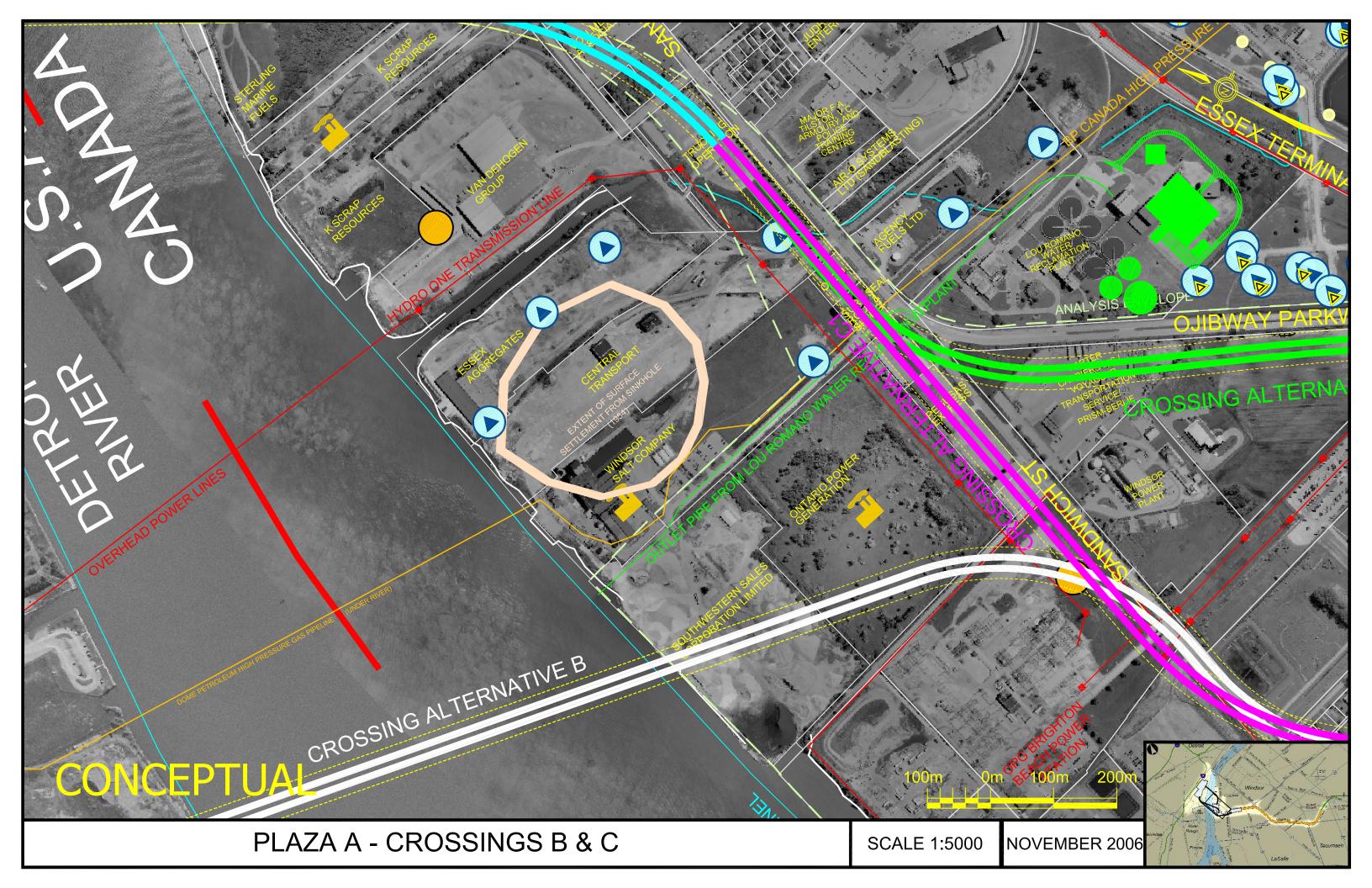


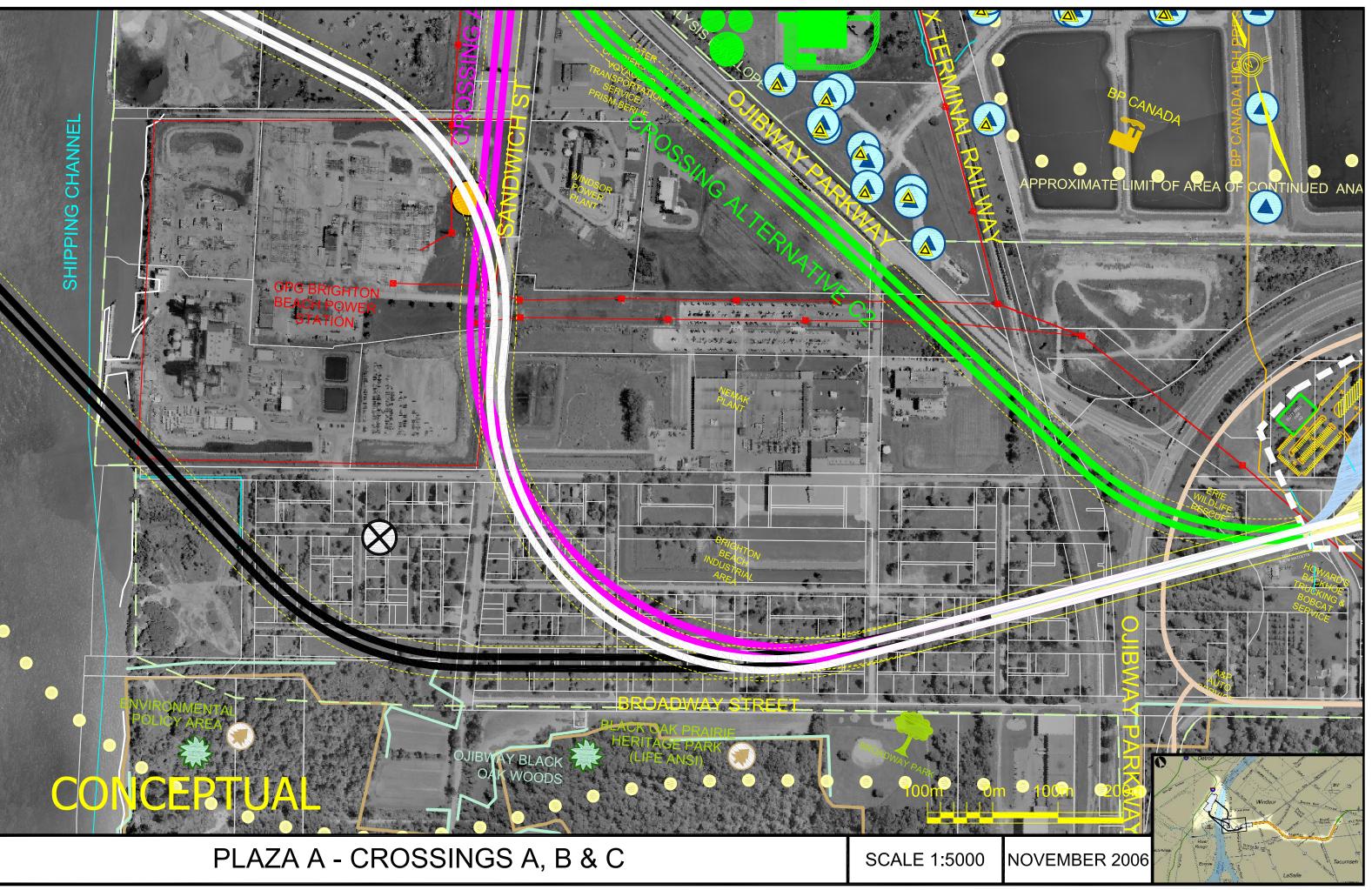


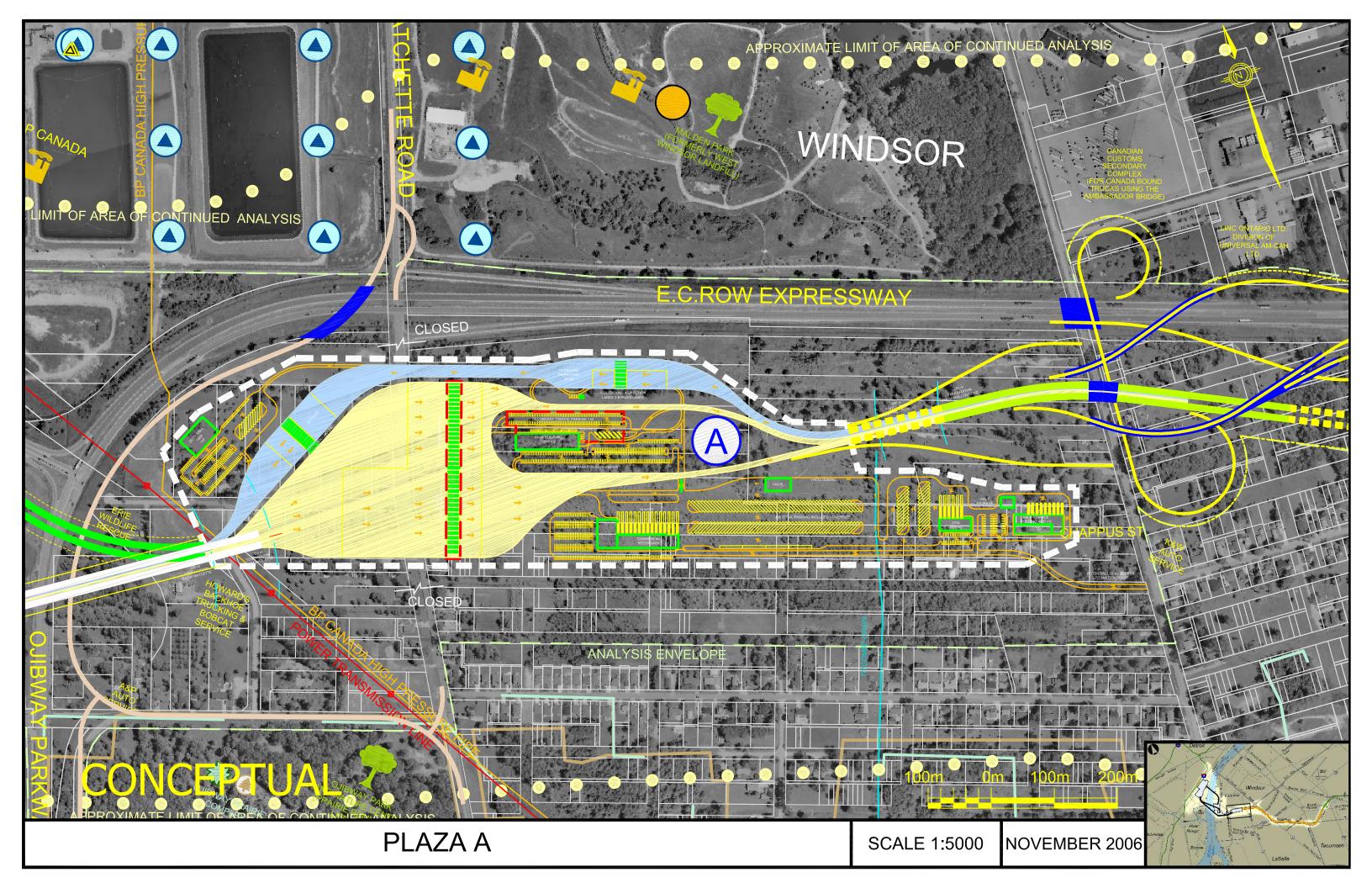


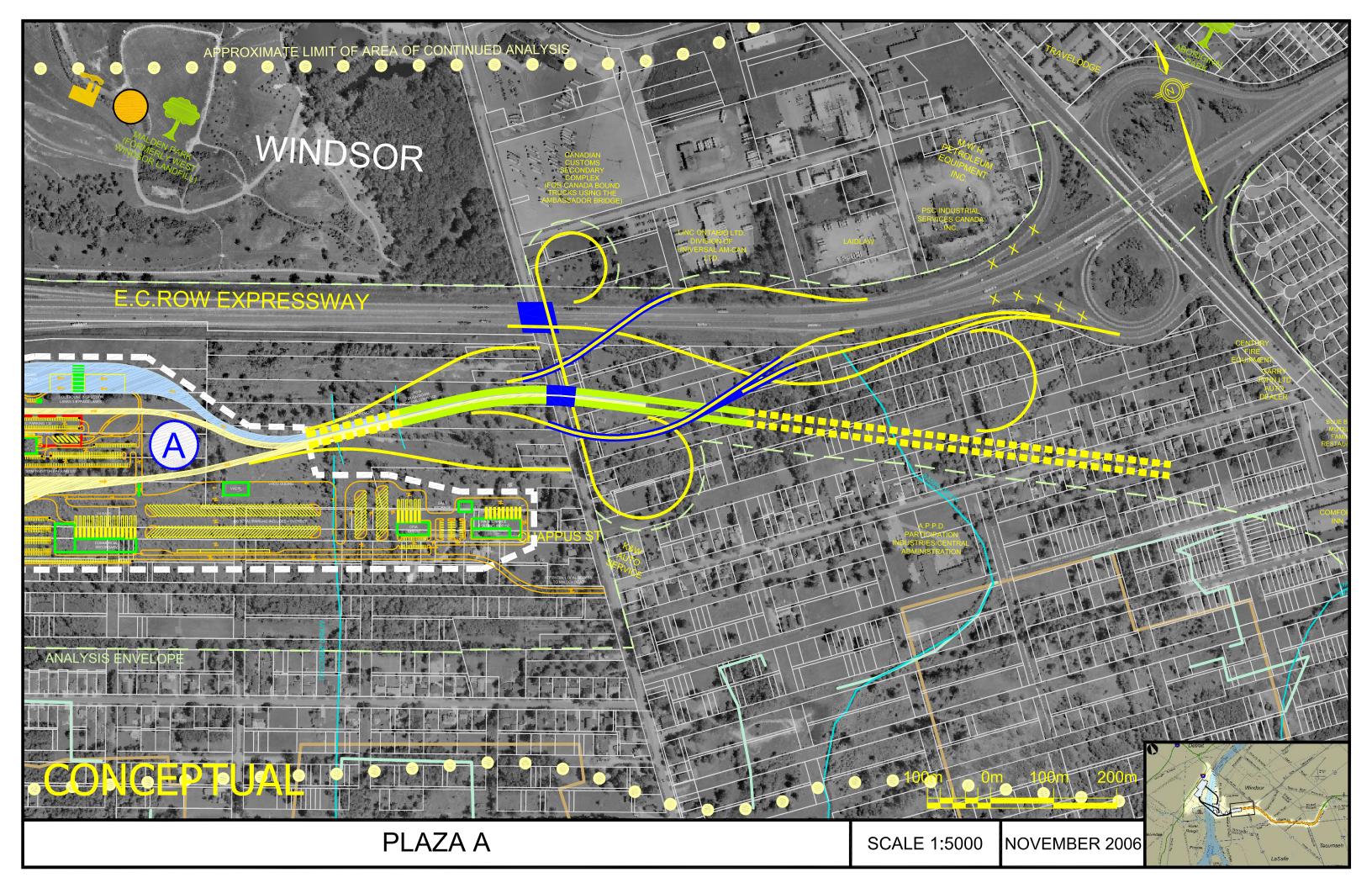




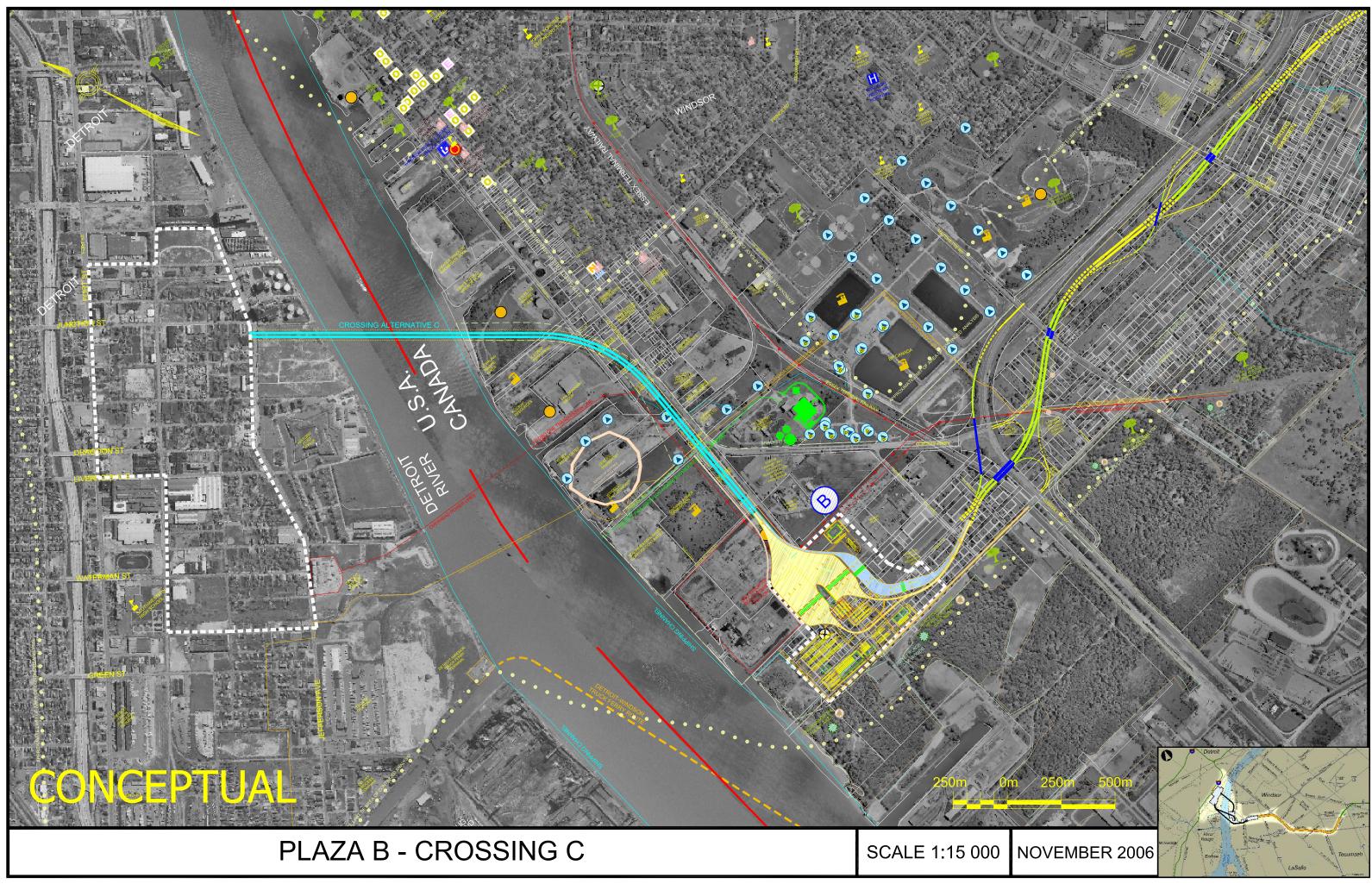


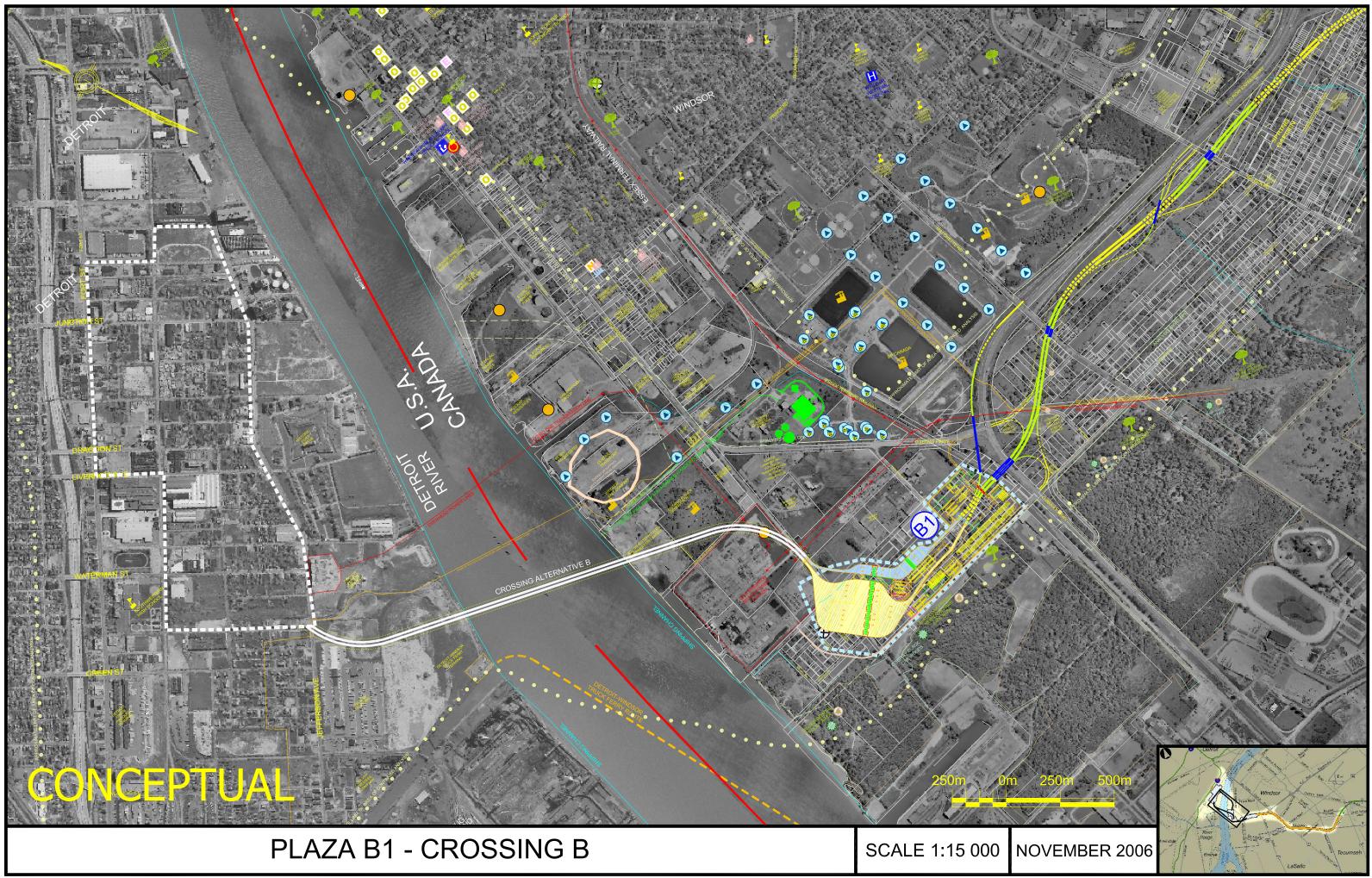


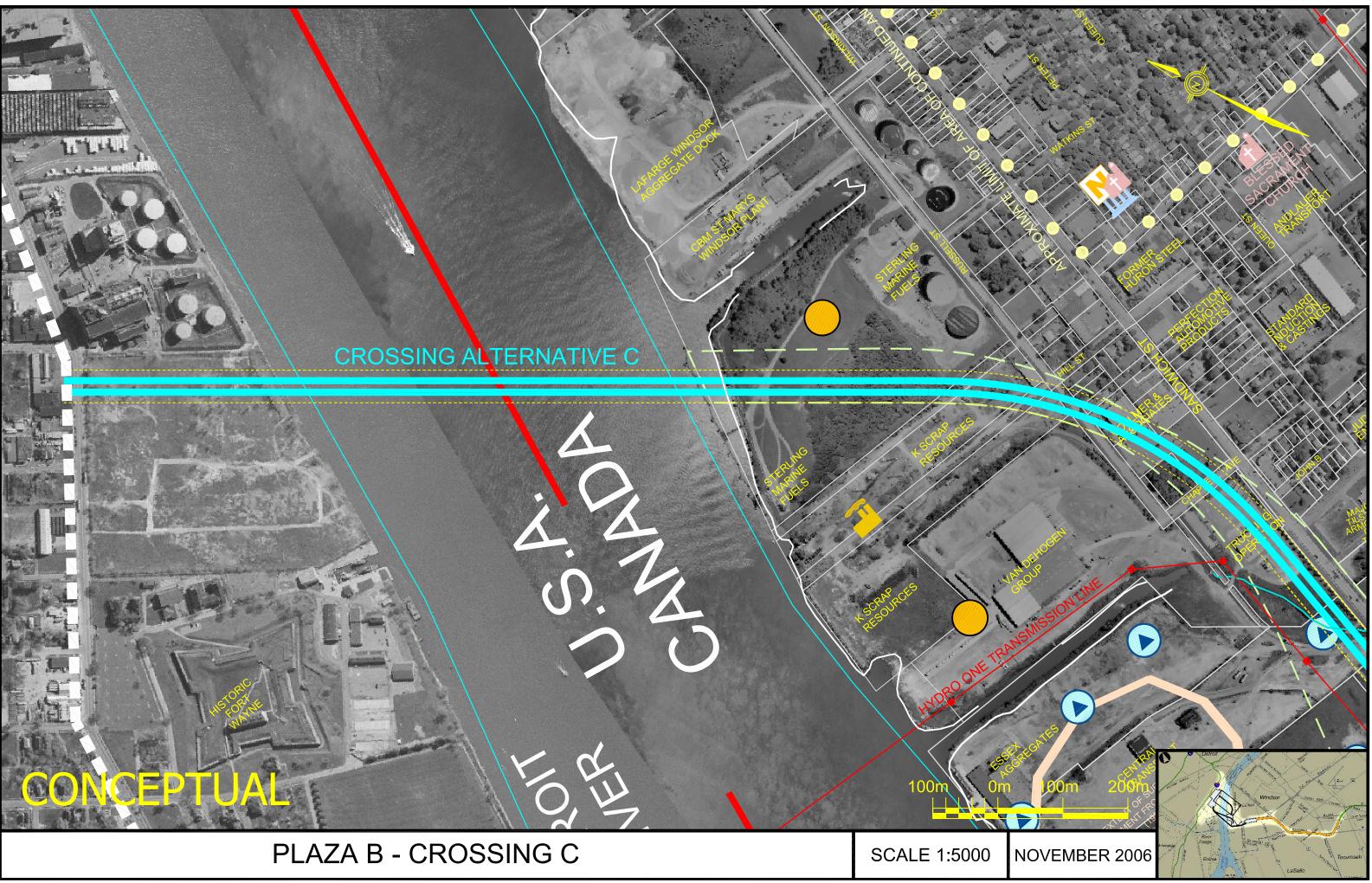


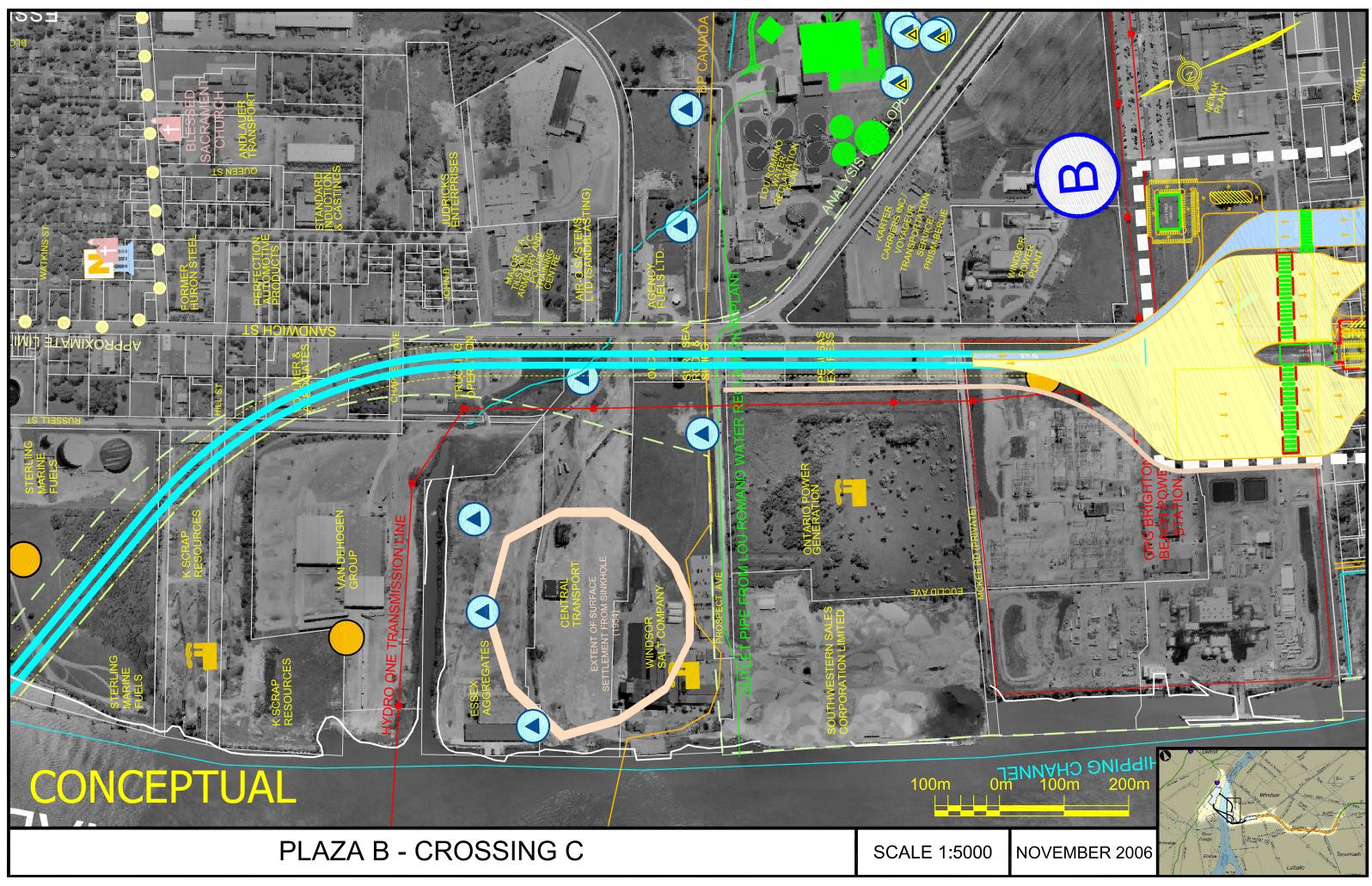


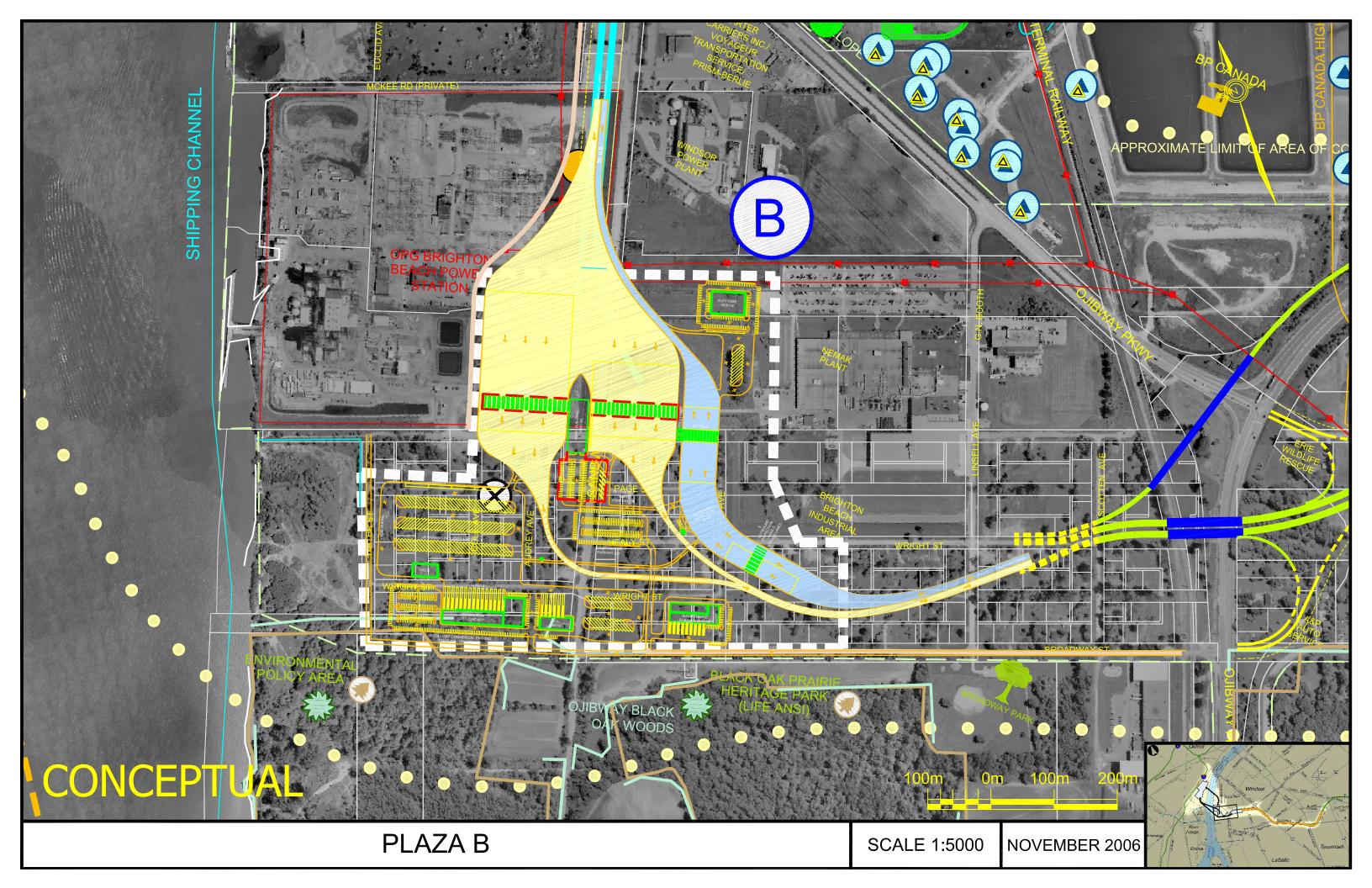
Plaza Alternatives B & B1

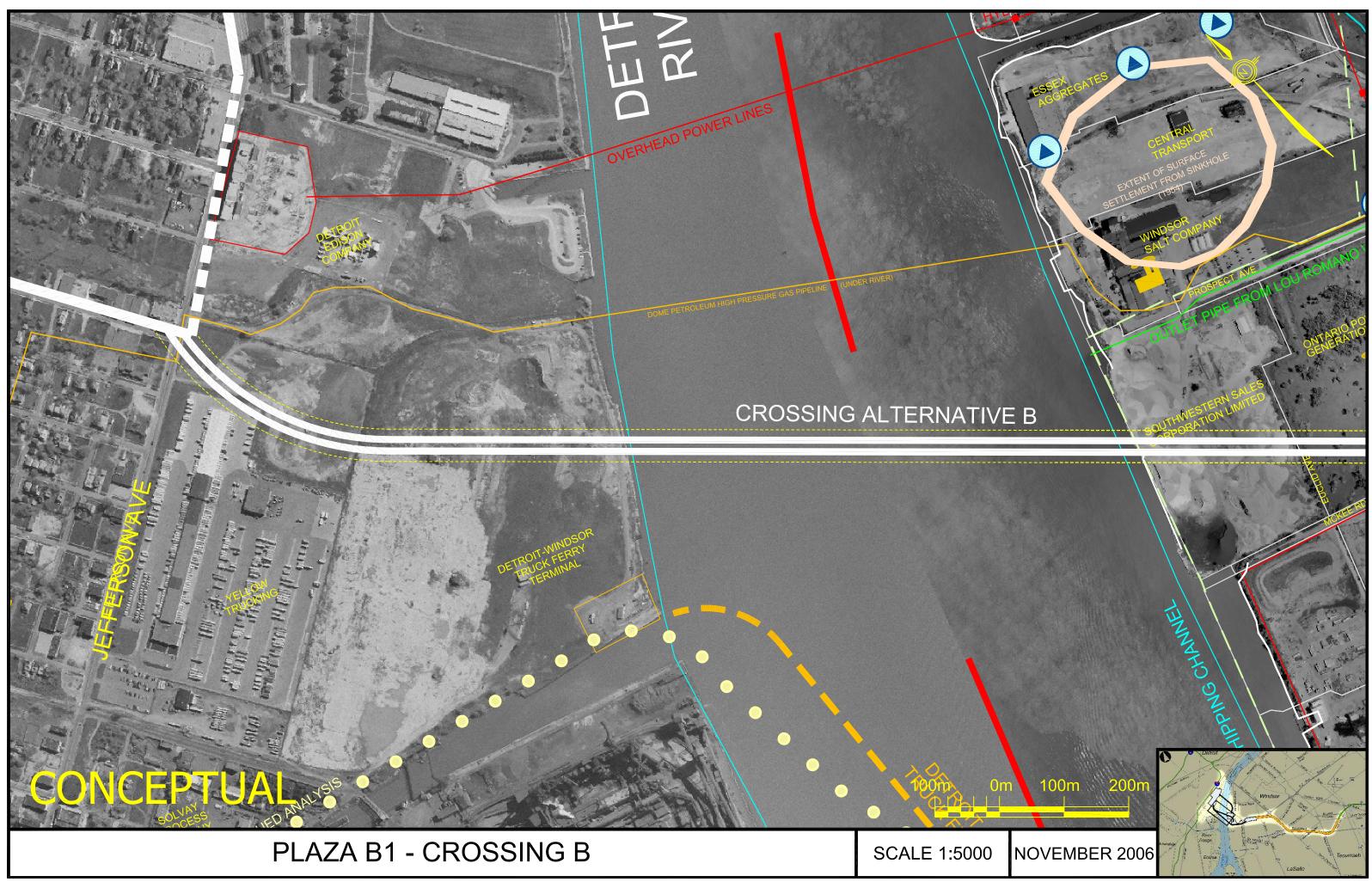


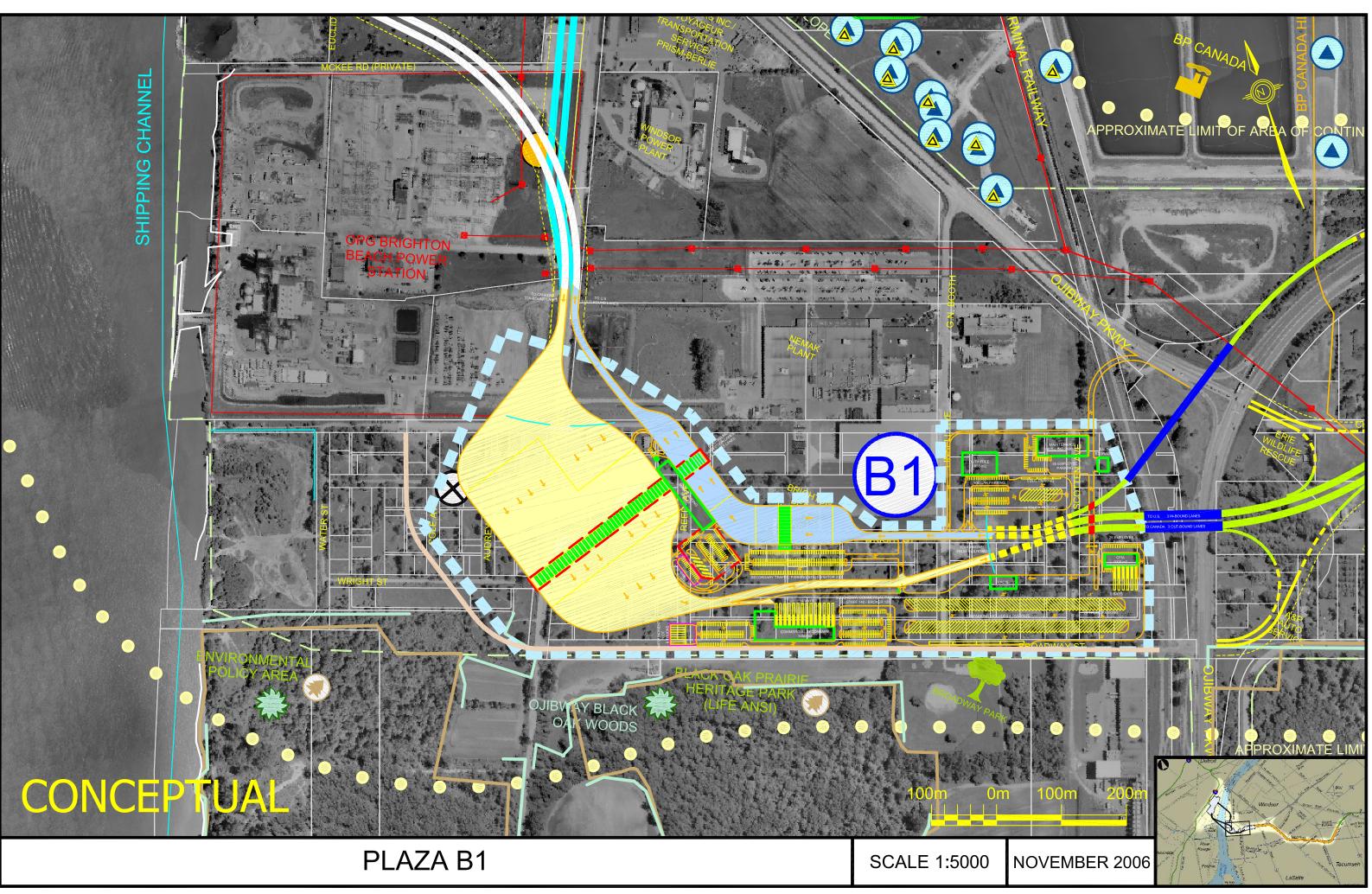


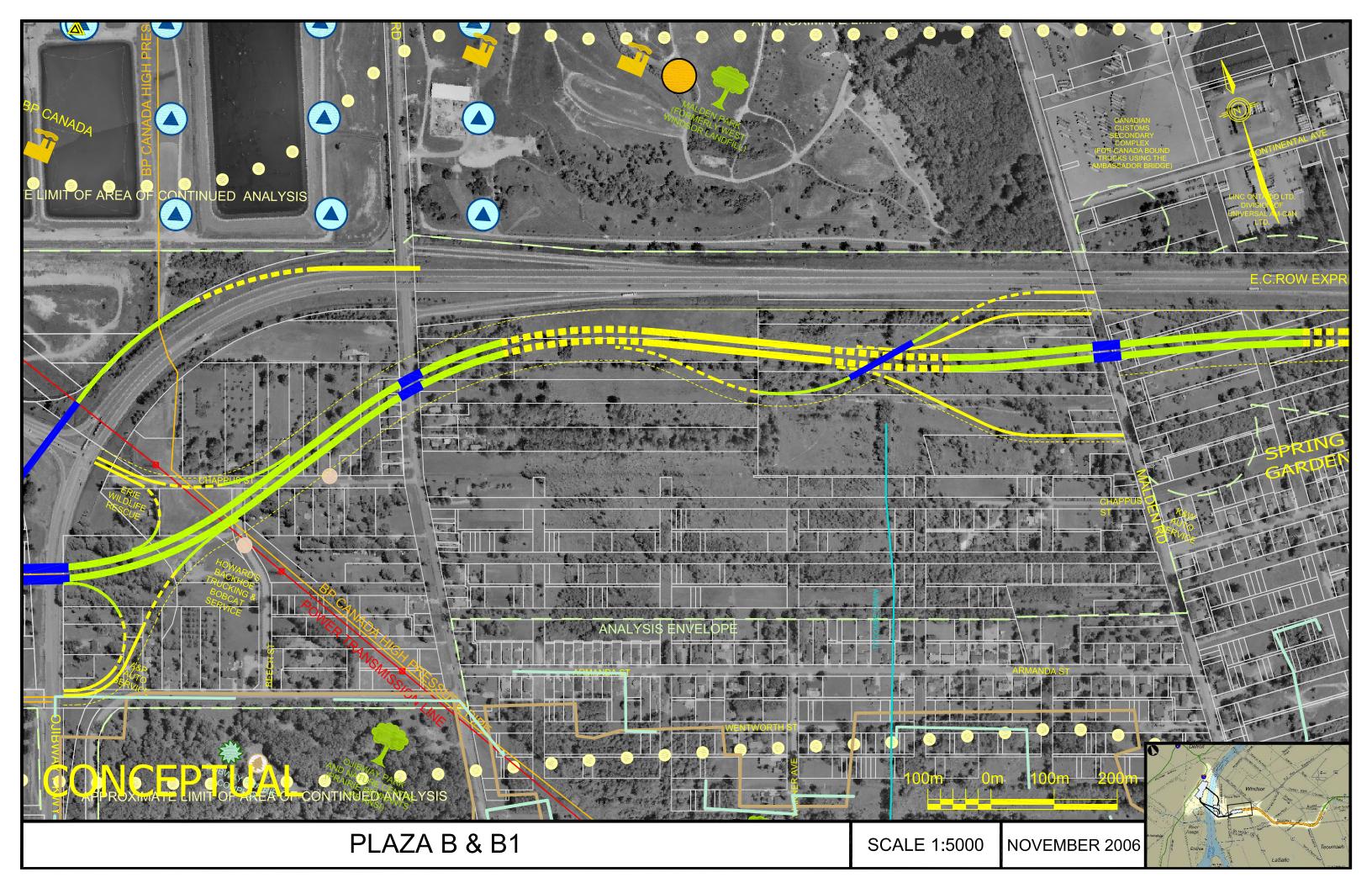




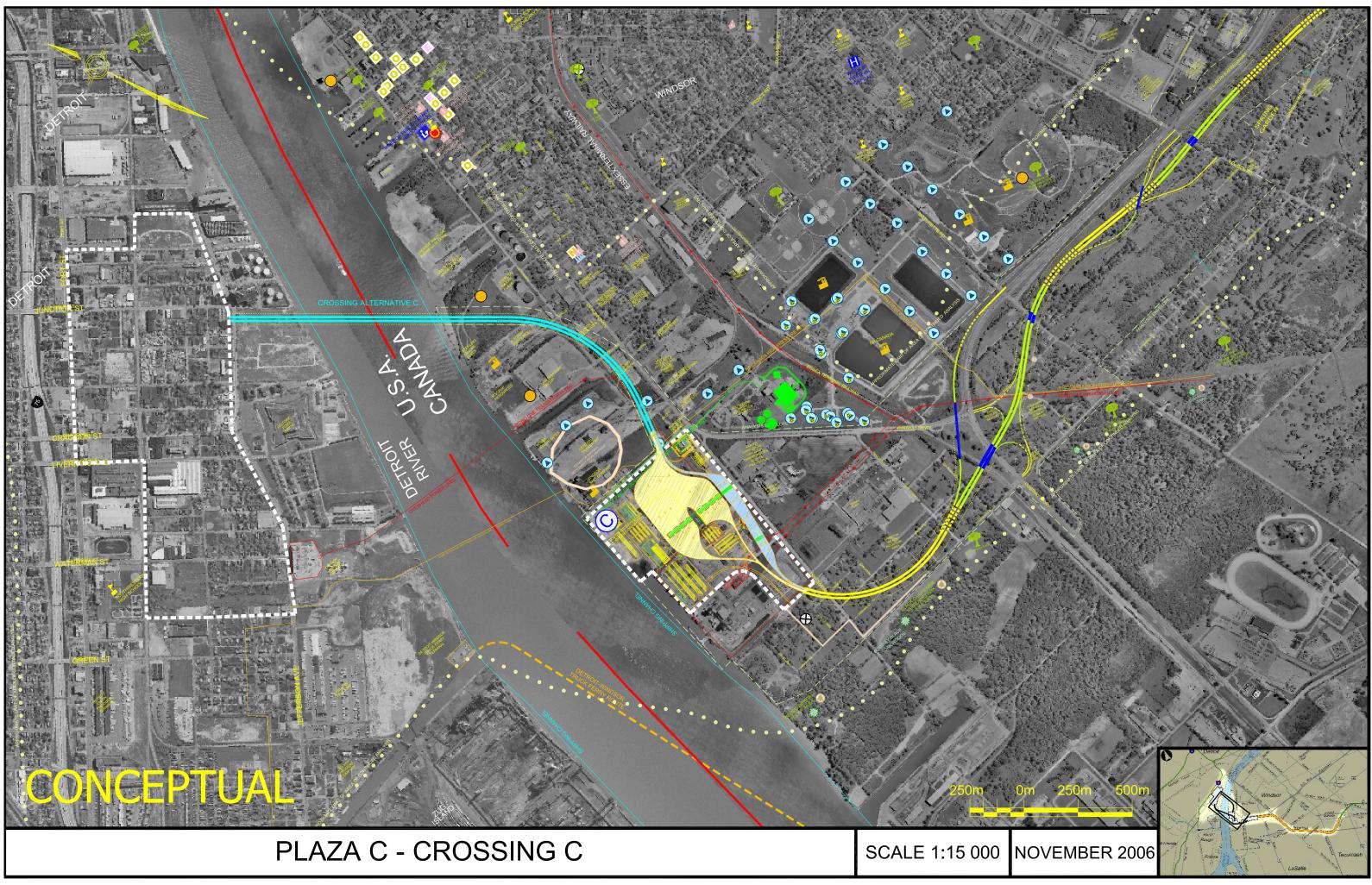


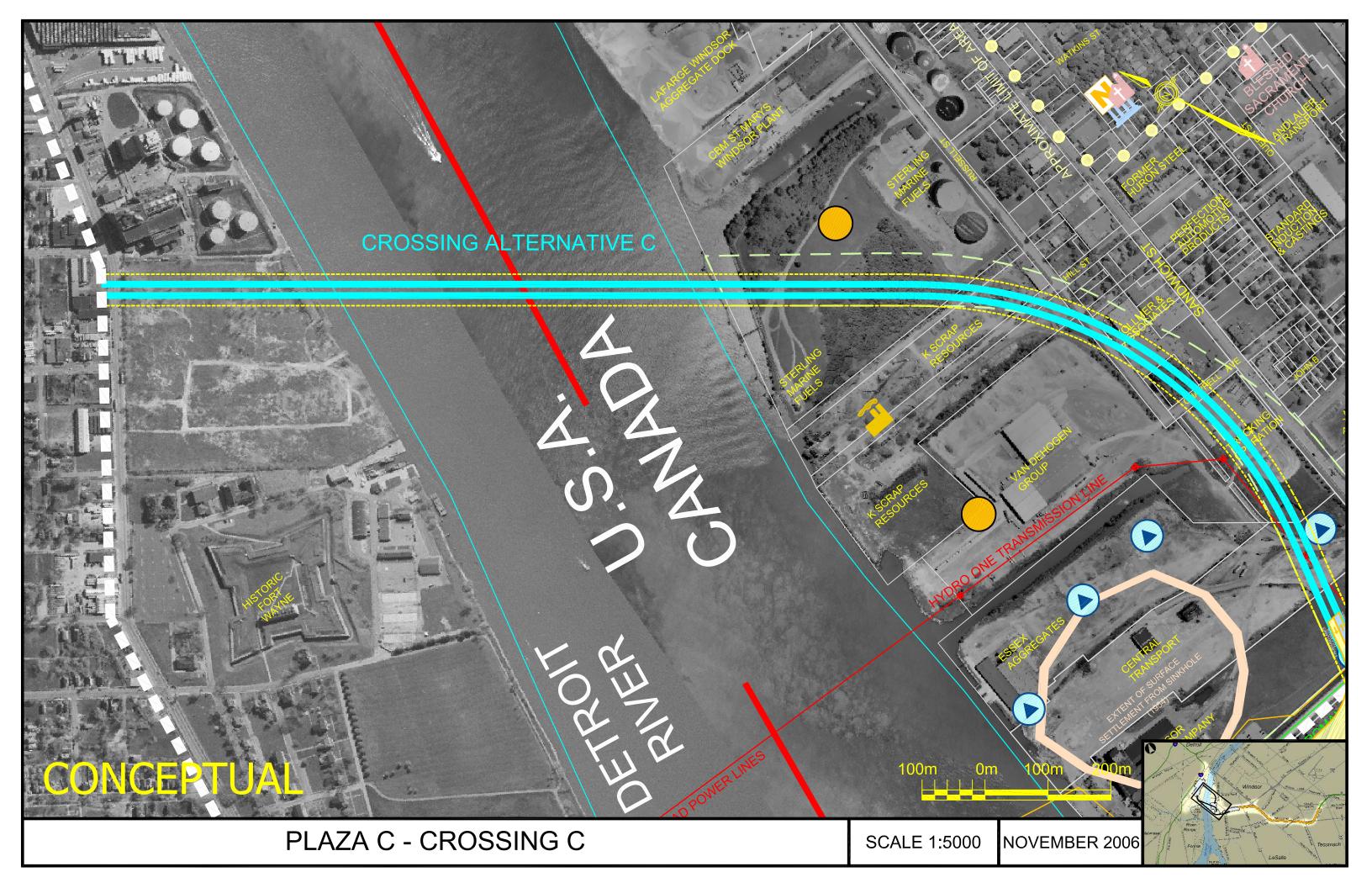


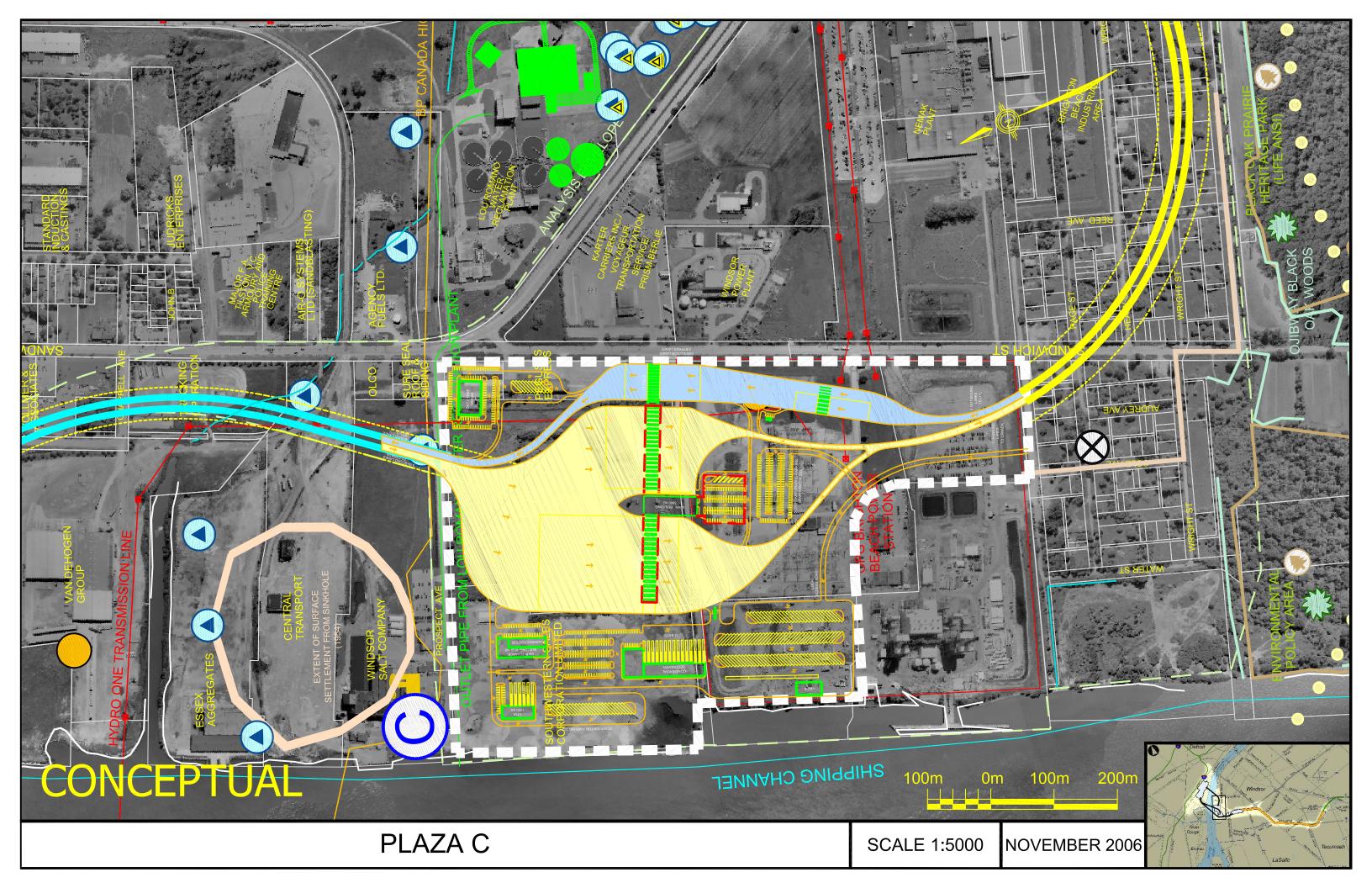


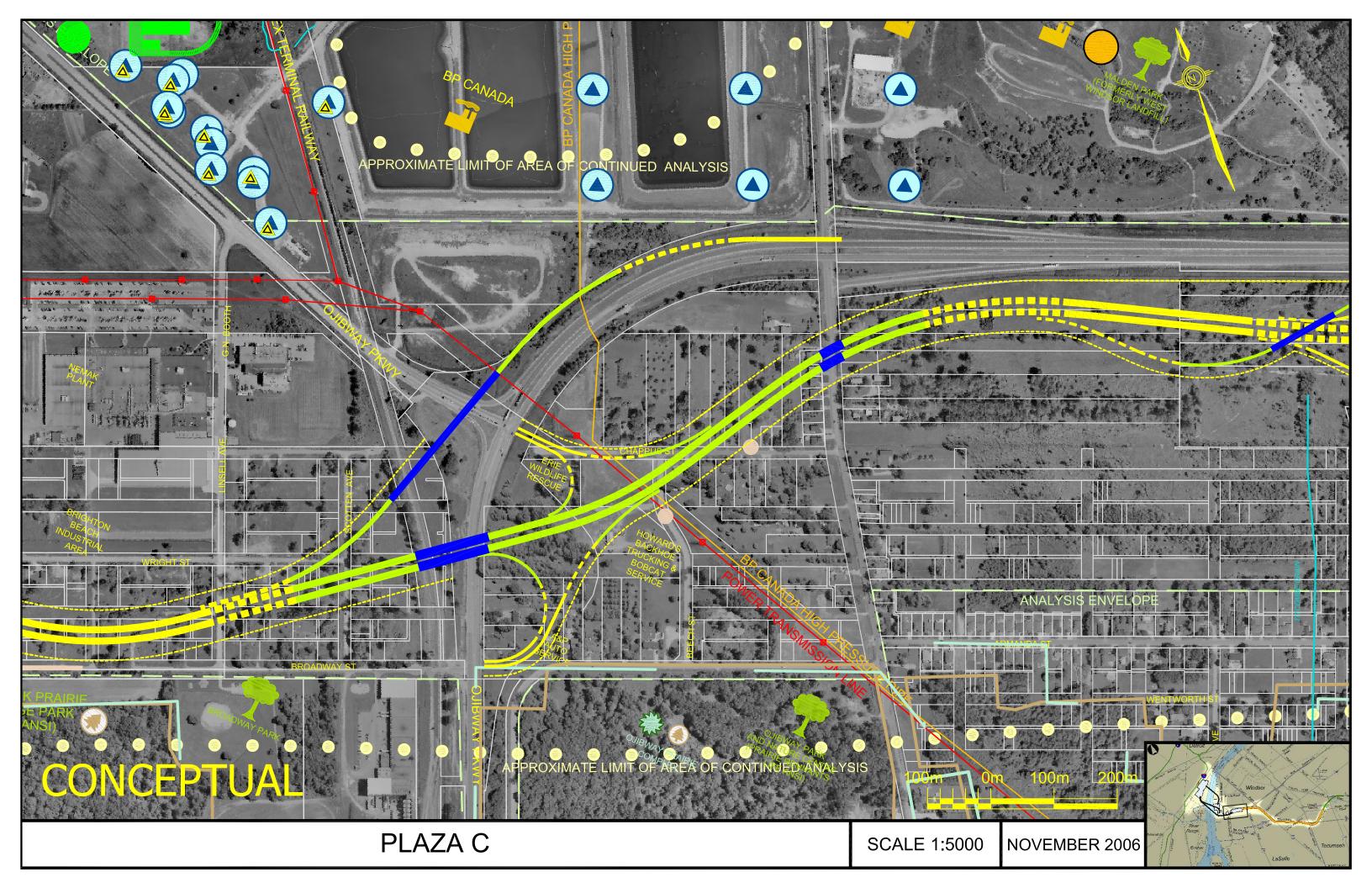


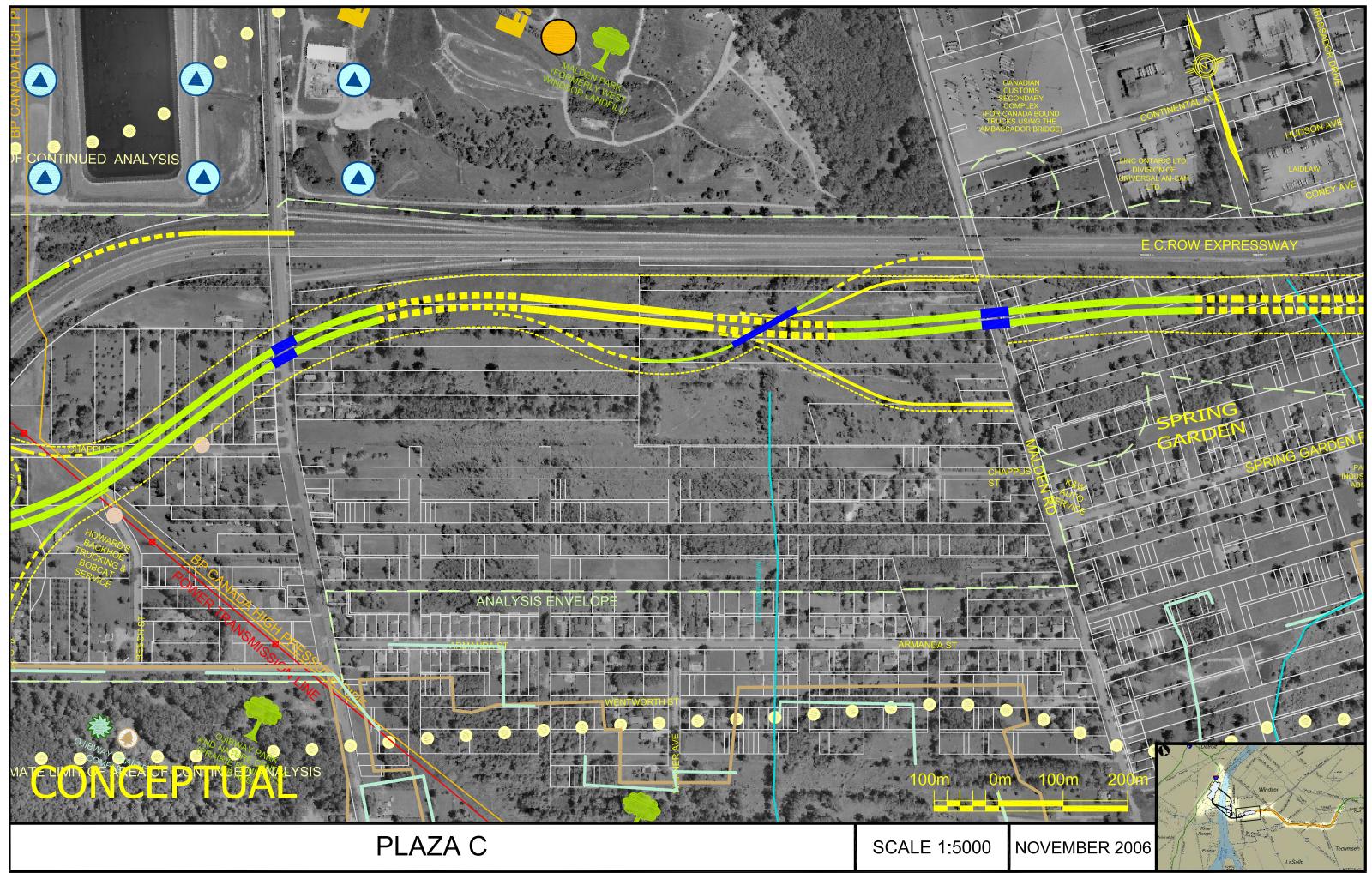
Plaza Alternative C



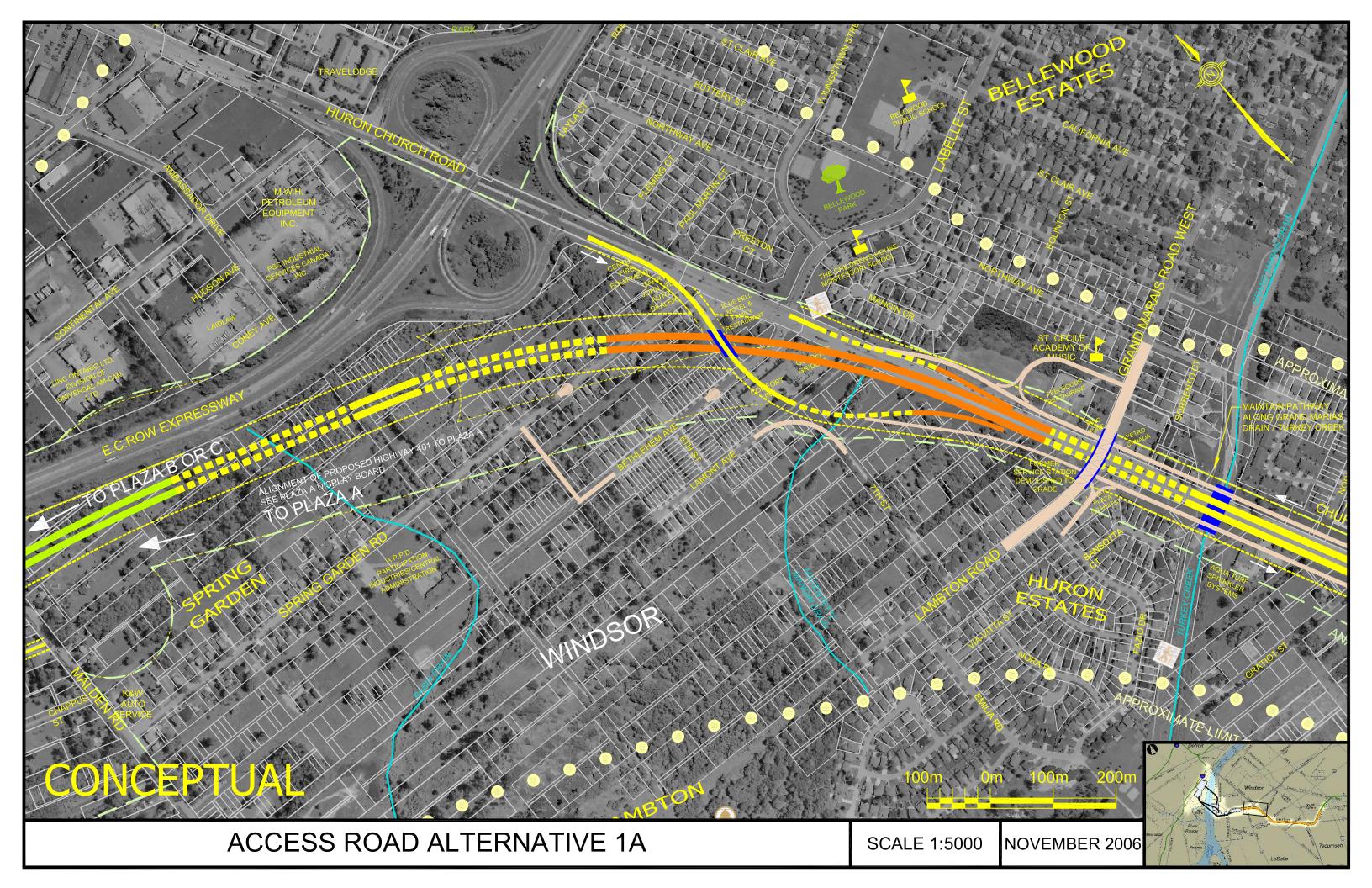


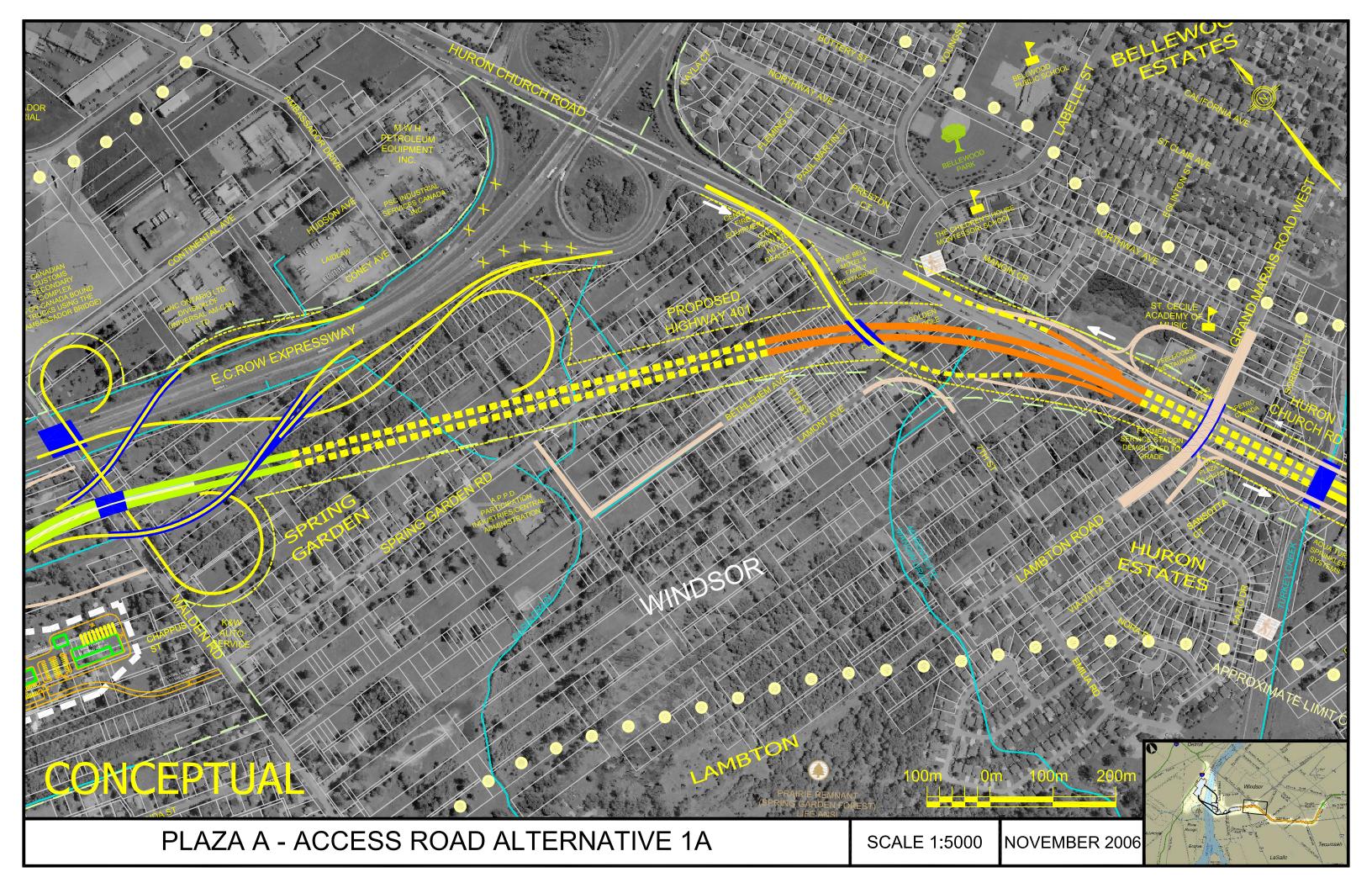


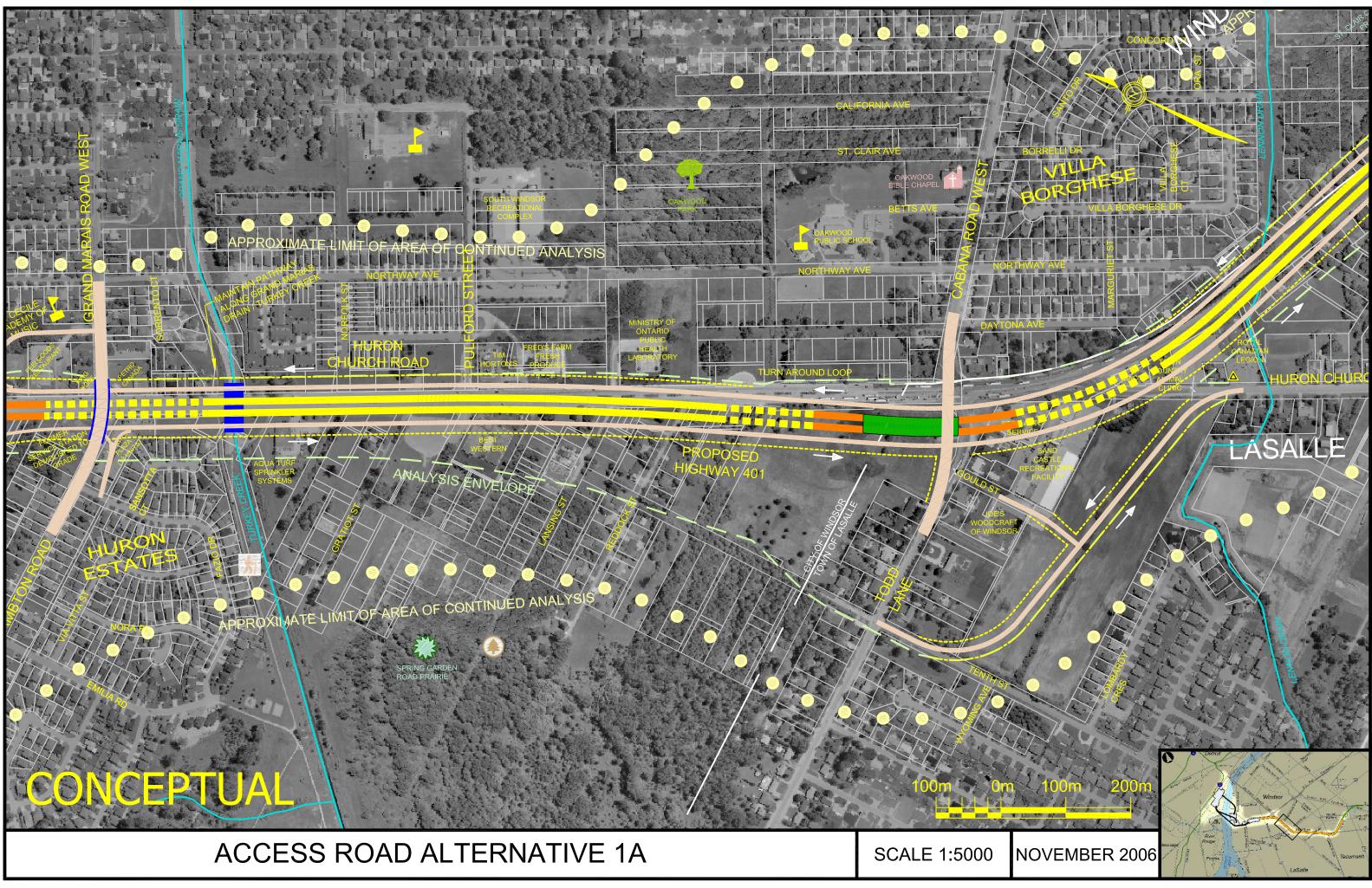


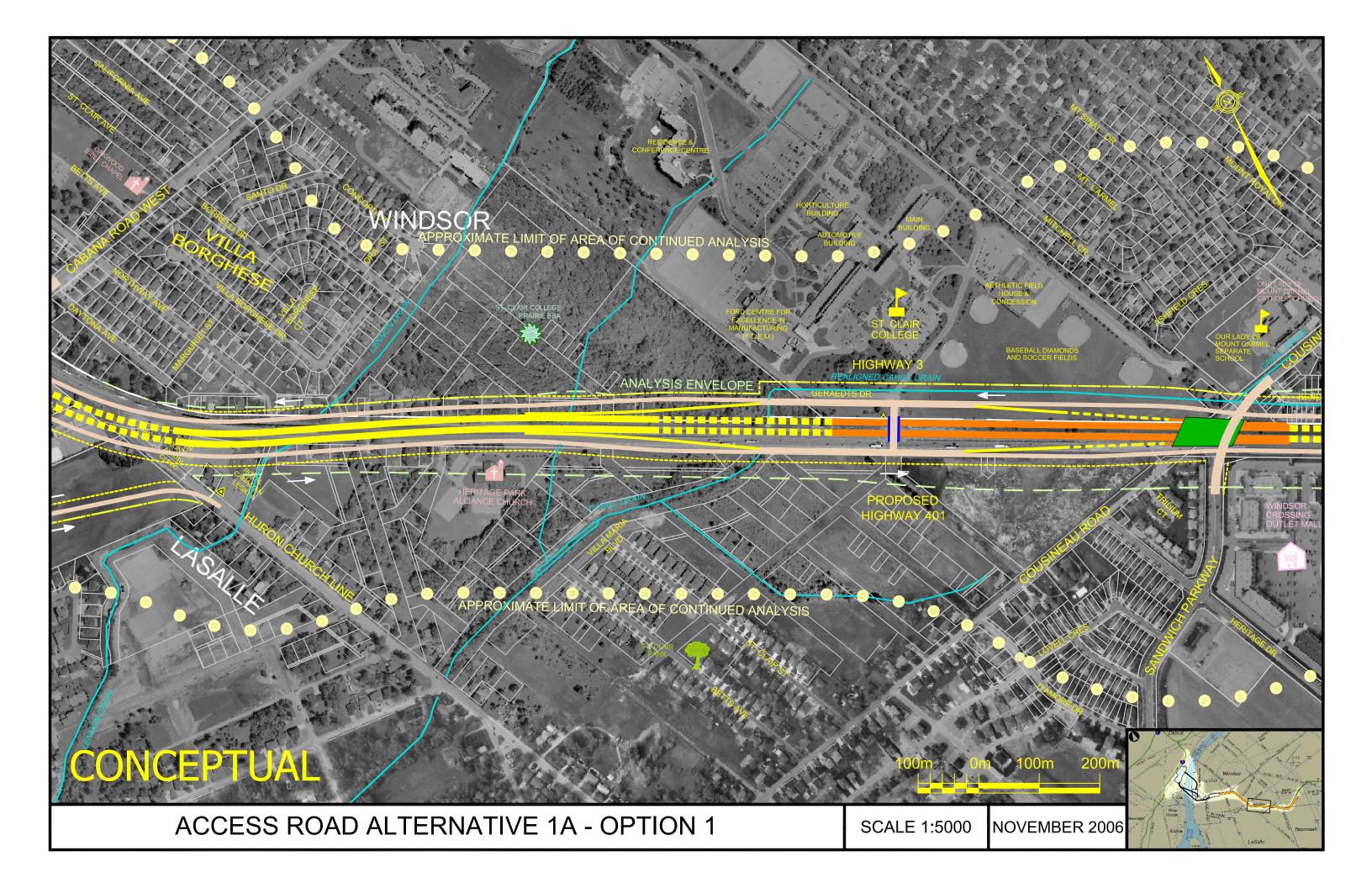


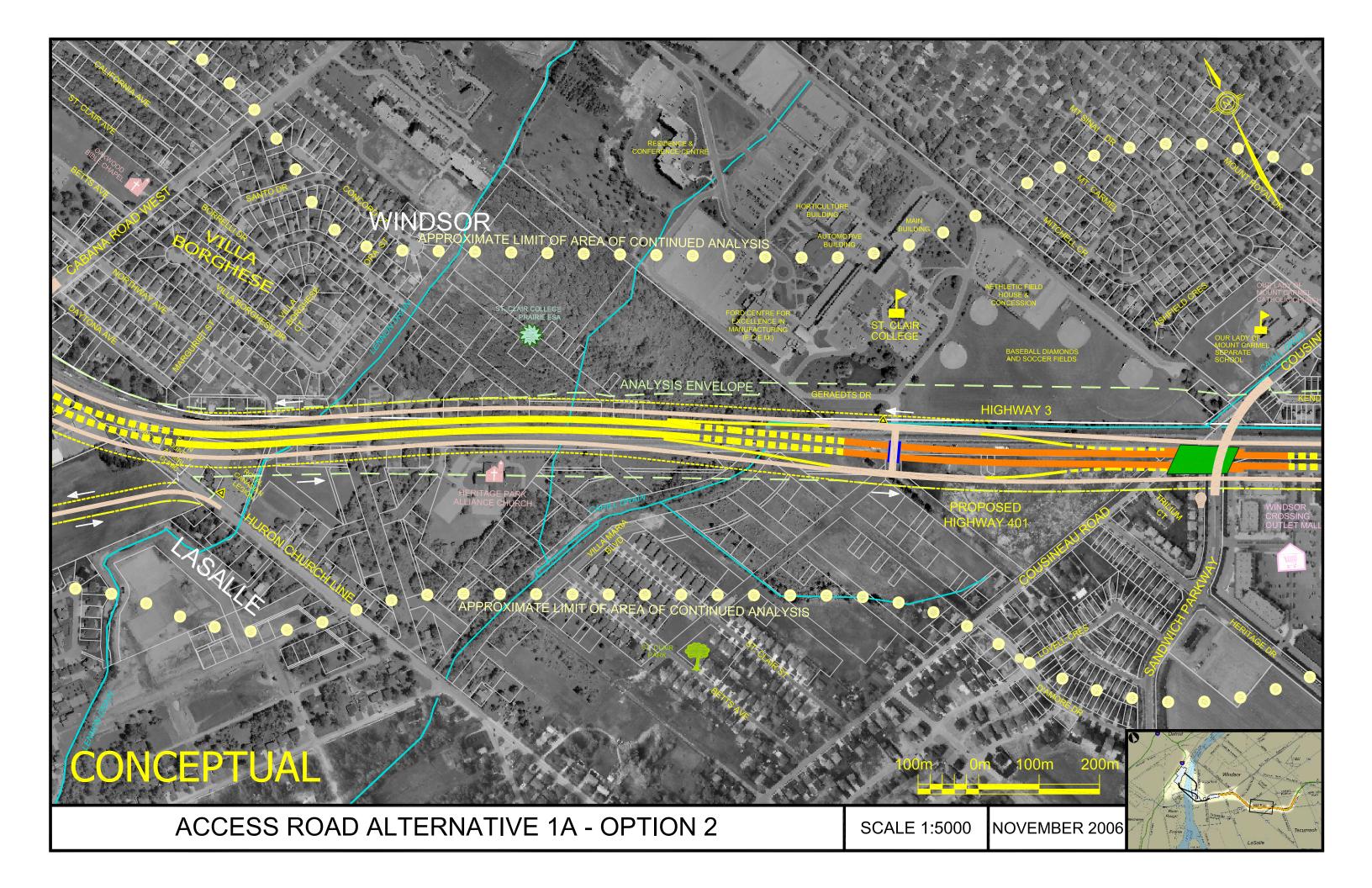
Access Road Alternative 1A

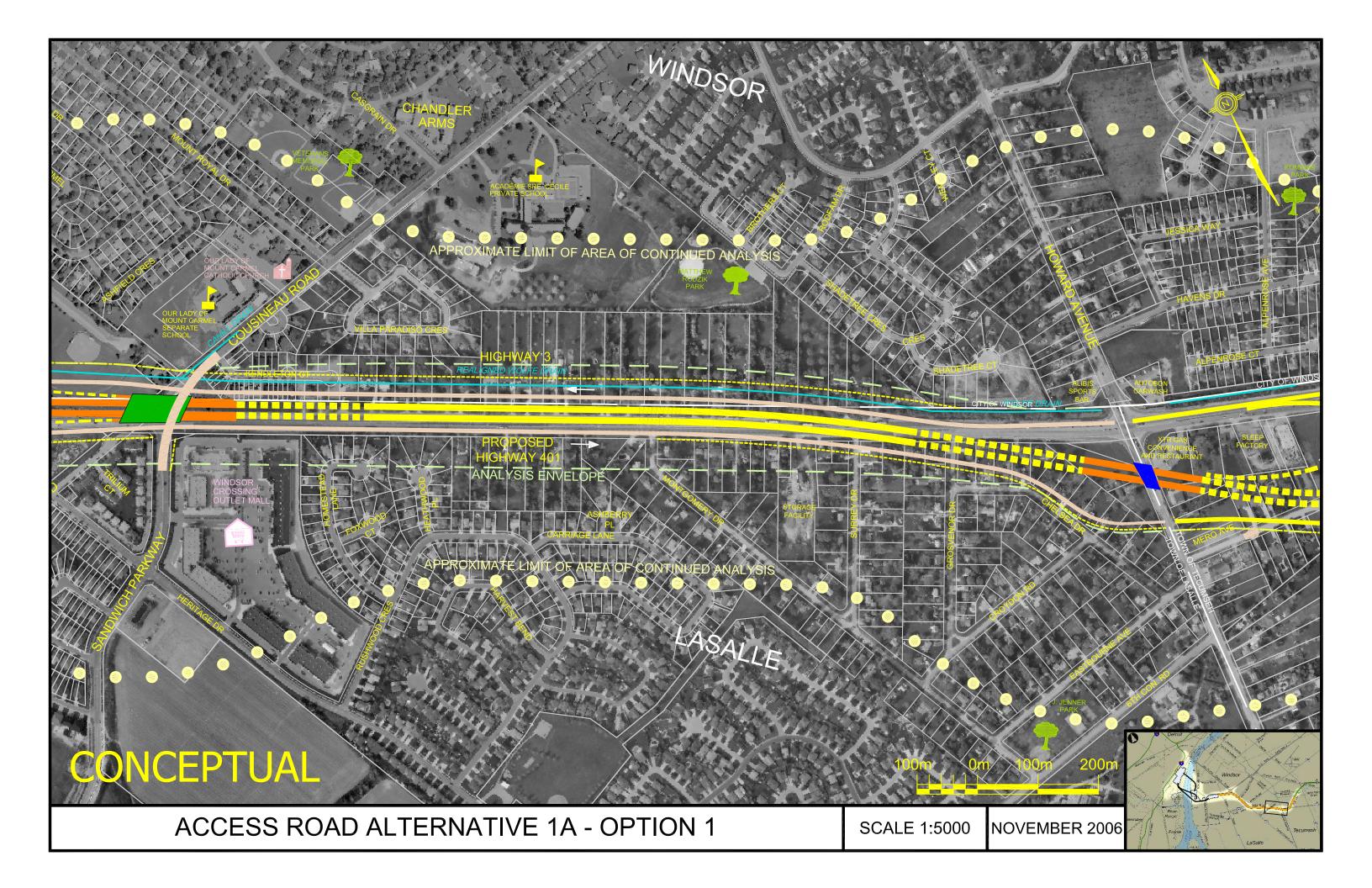


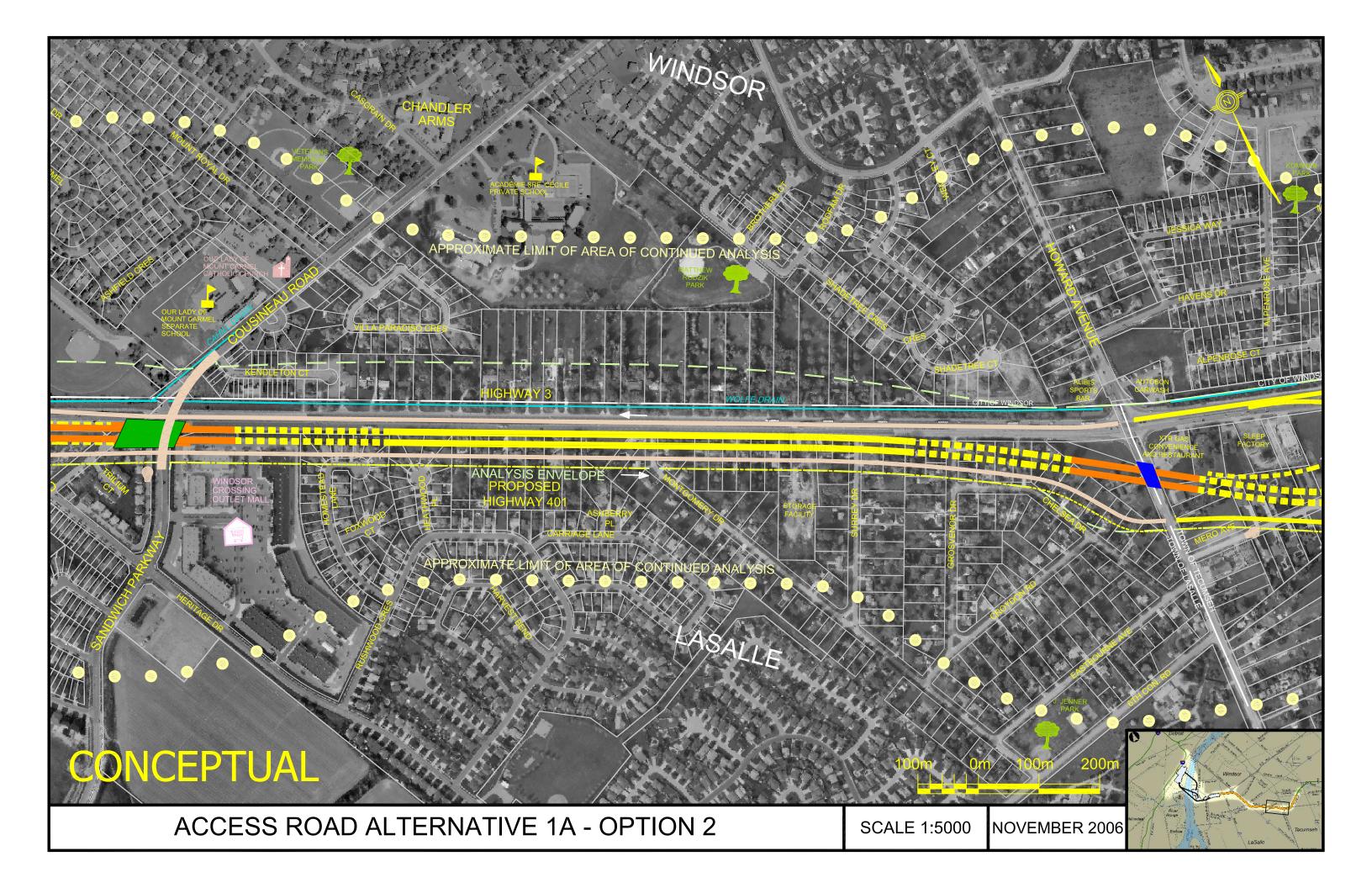


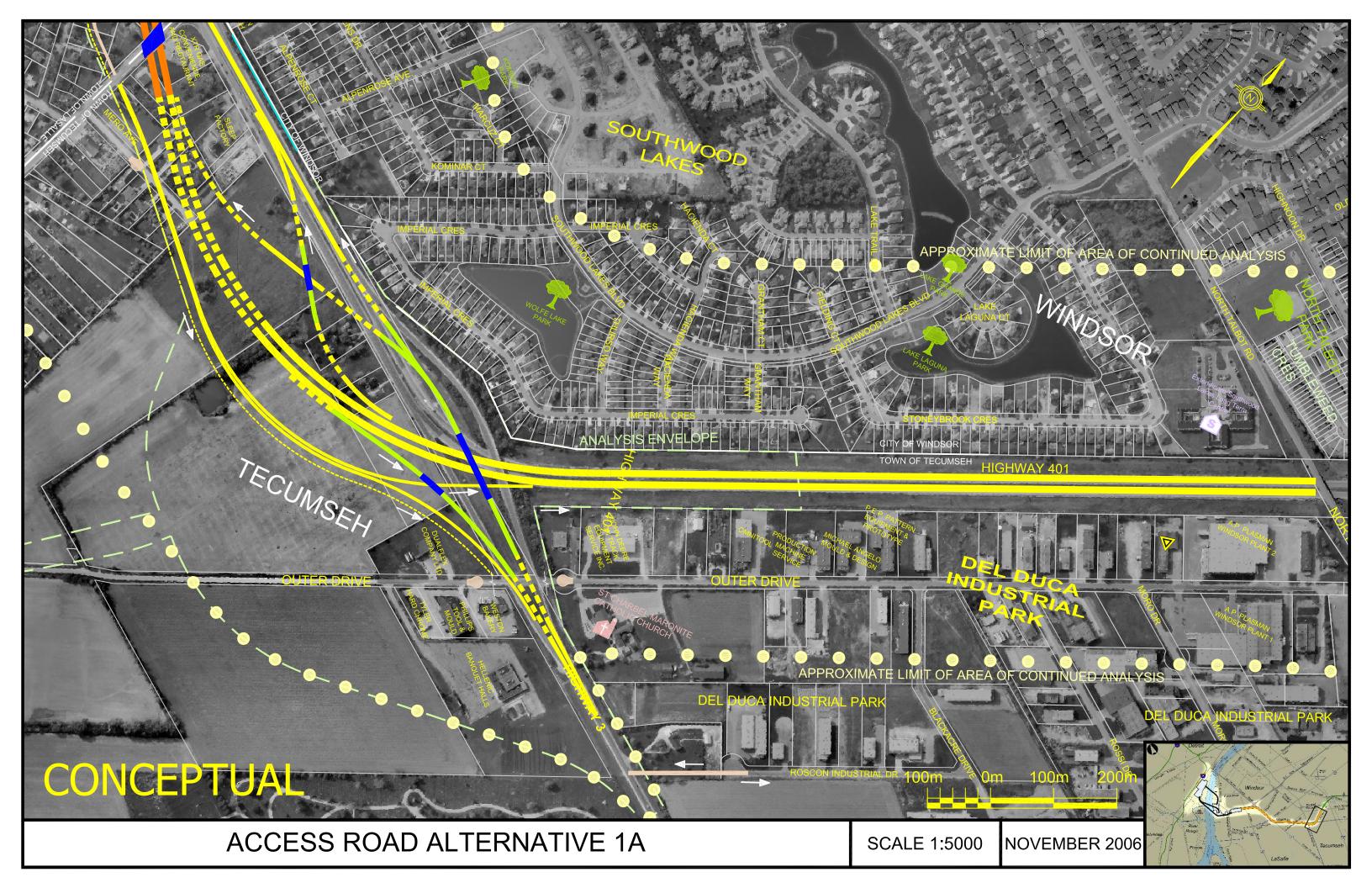




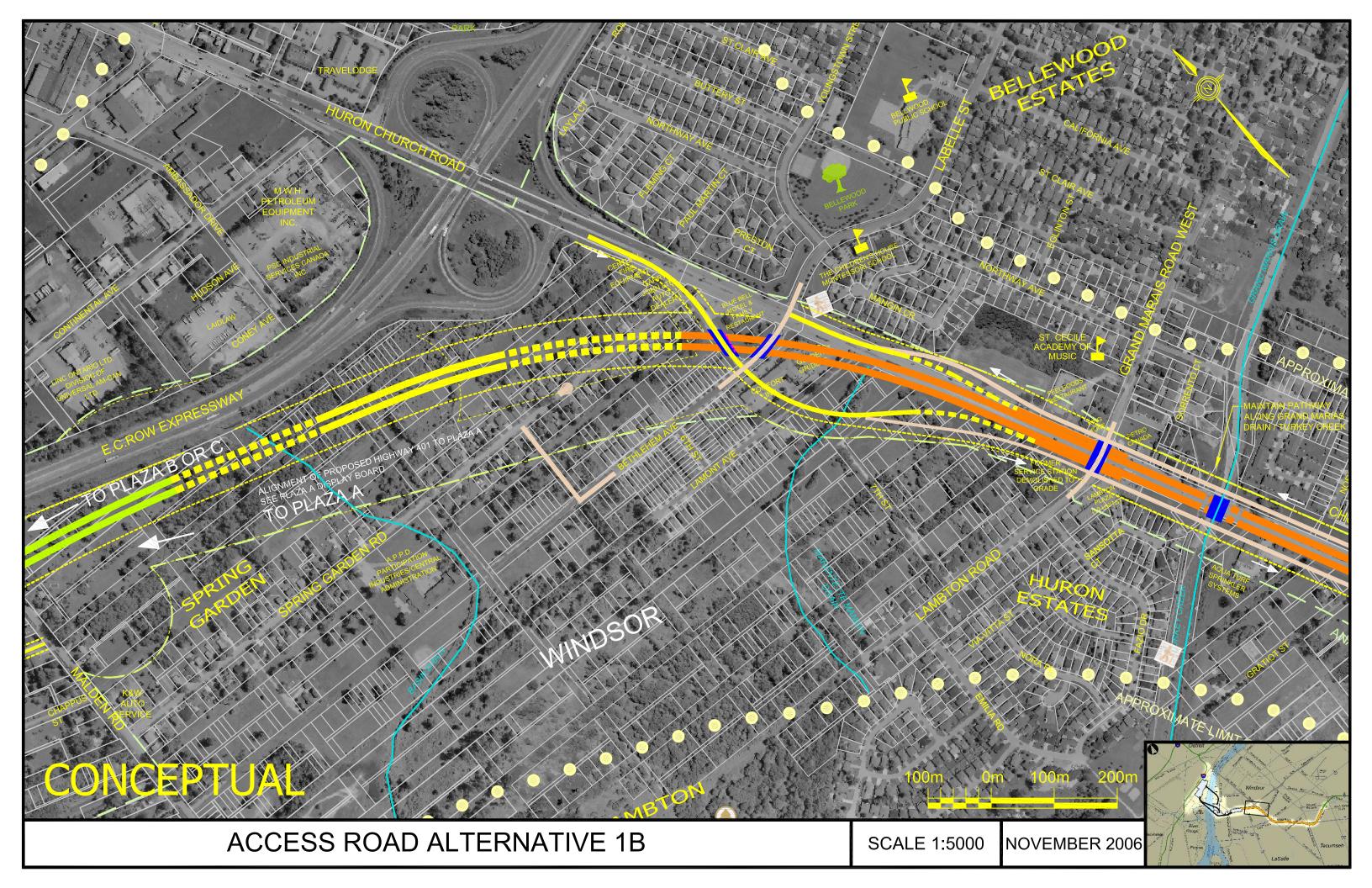


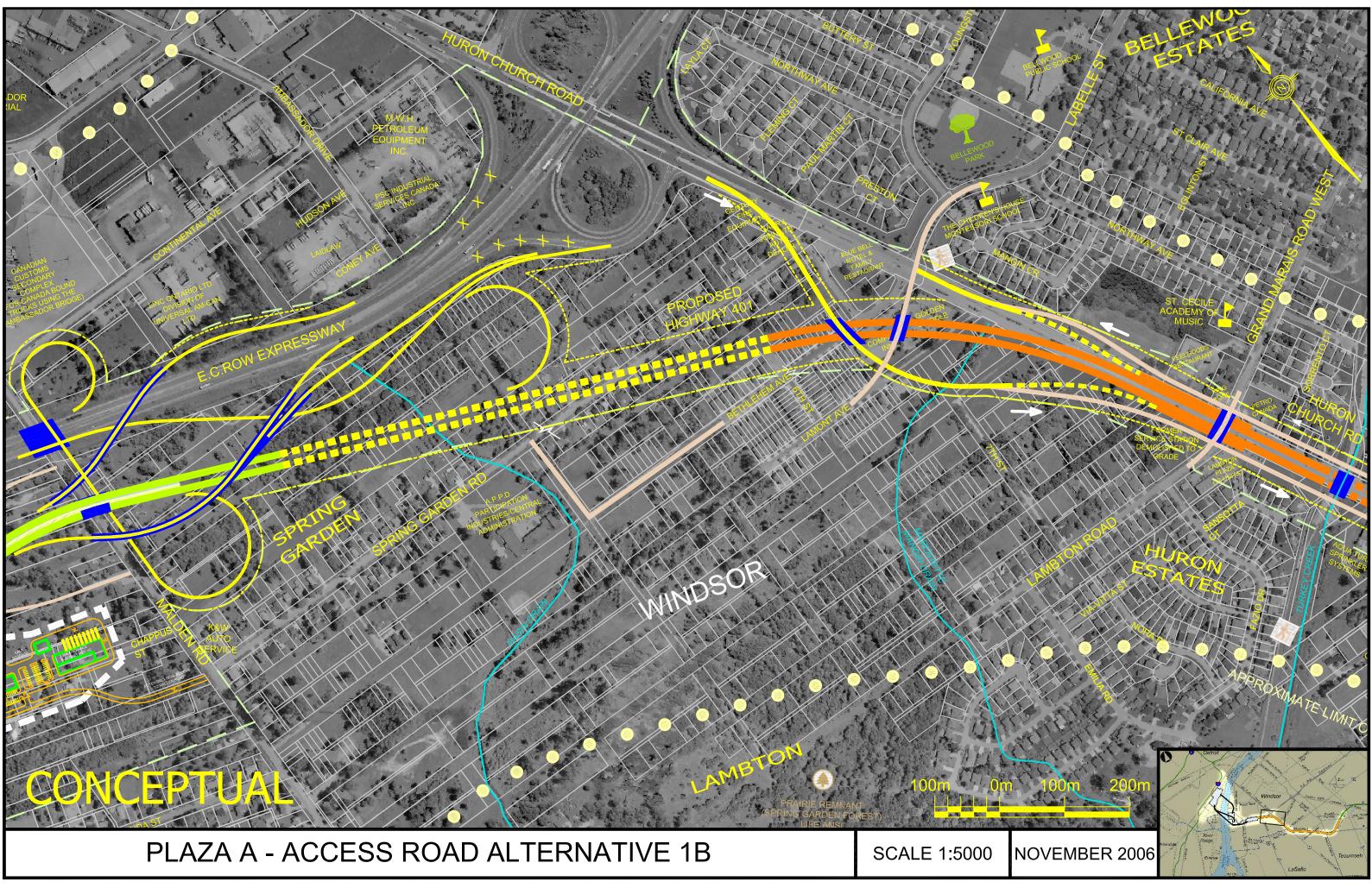


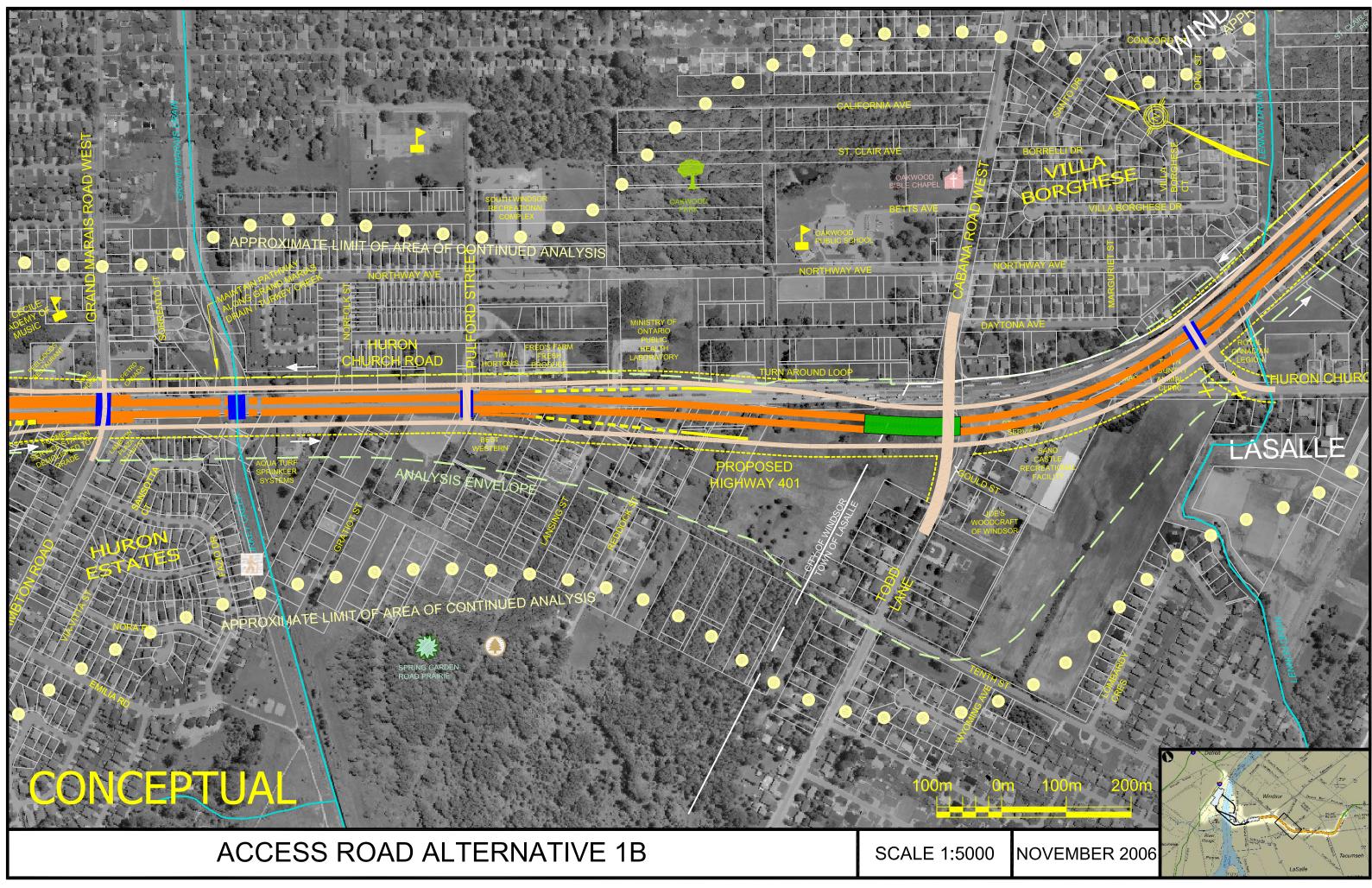


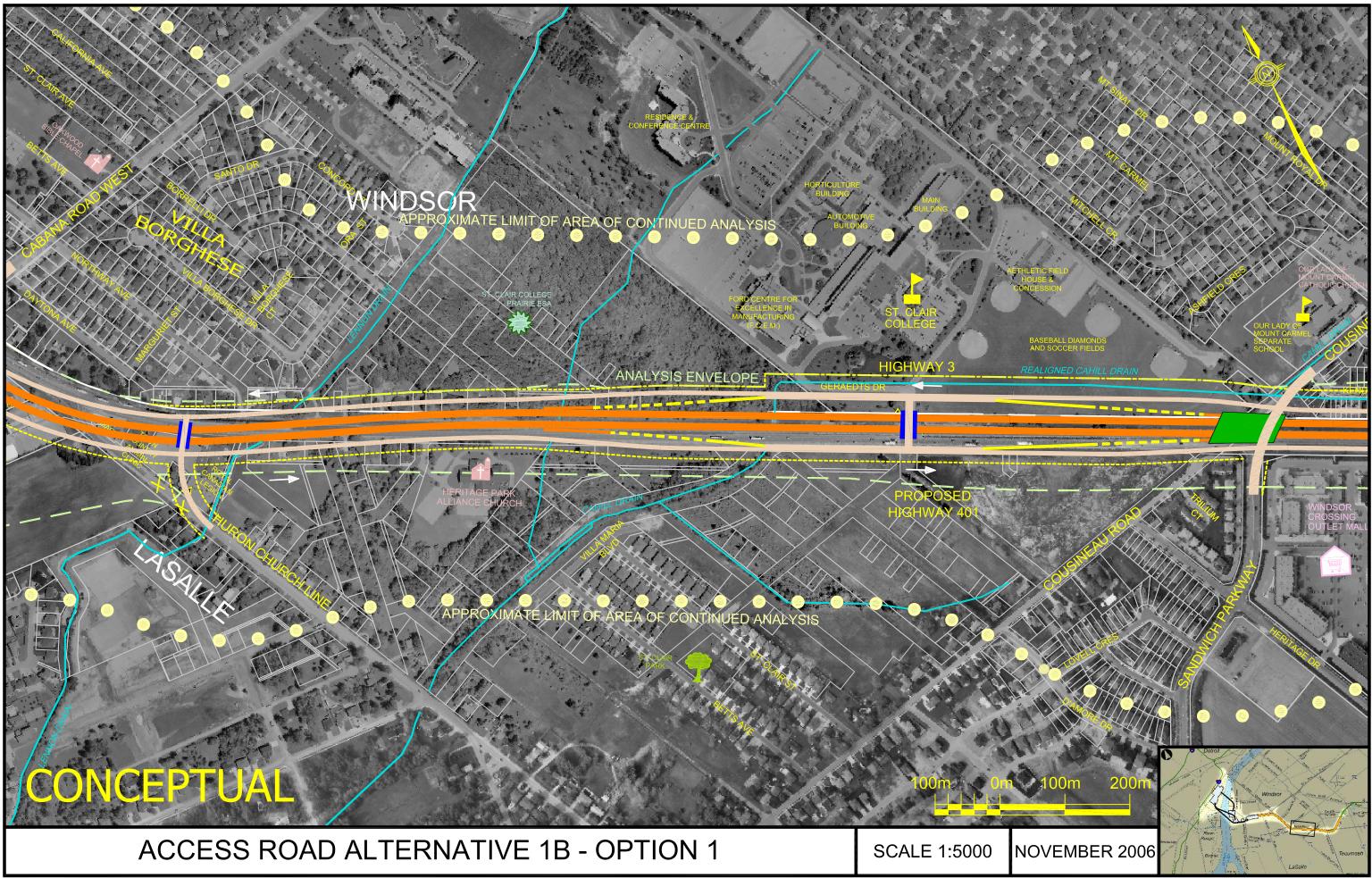


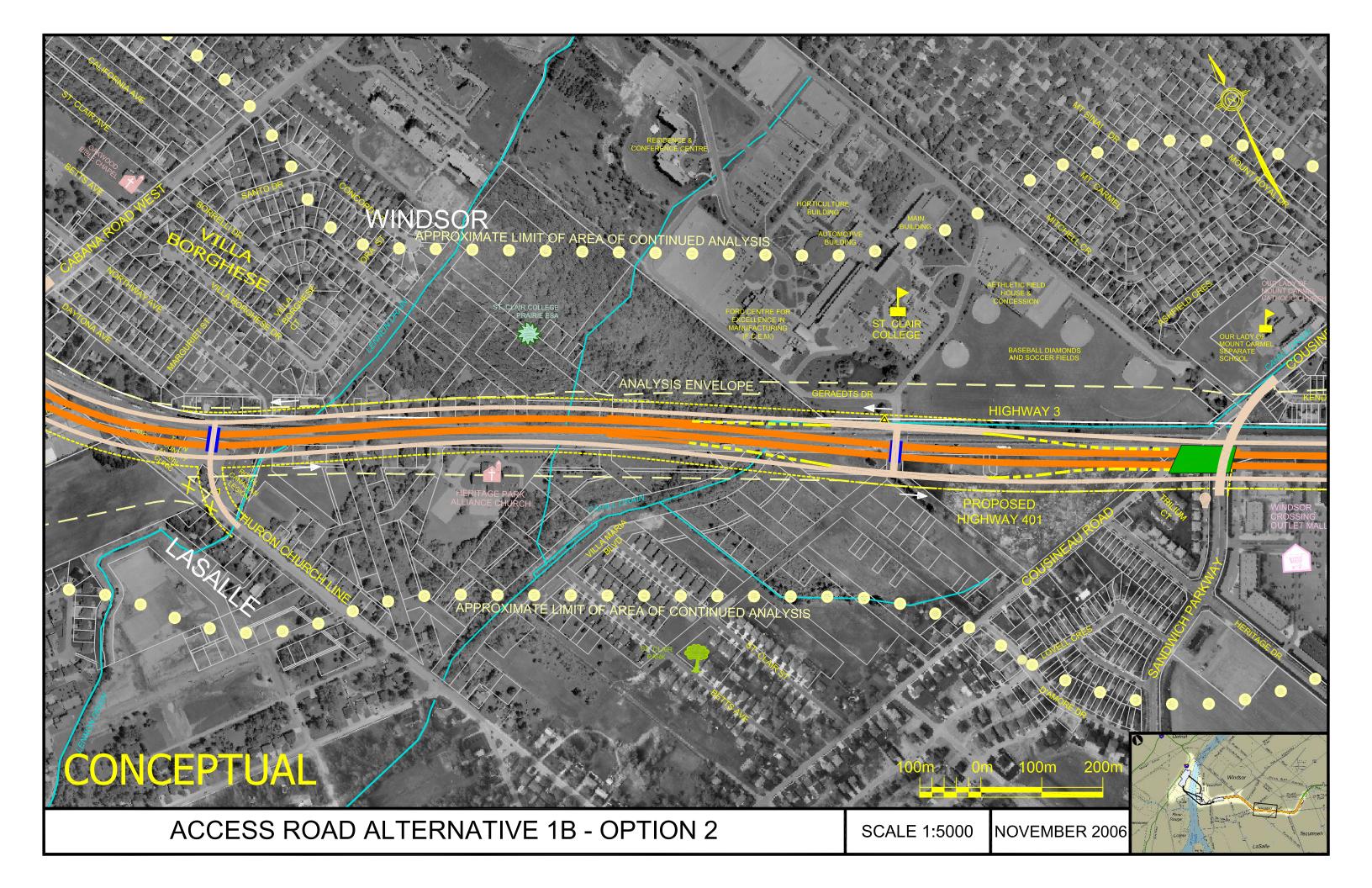
Access Road Alternative 1B

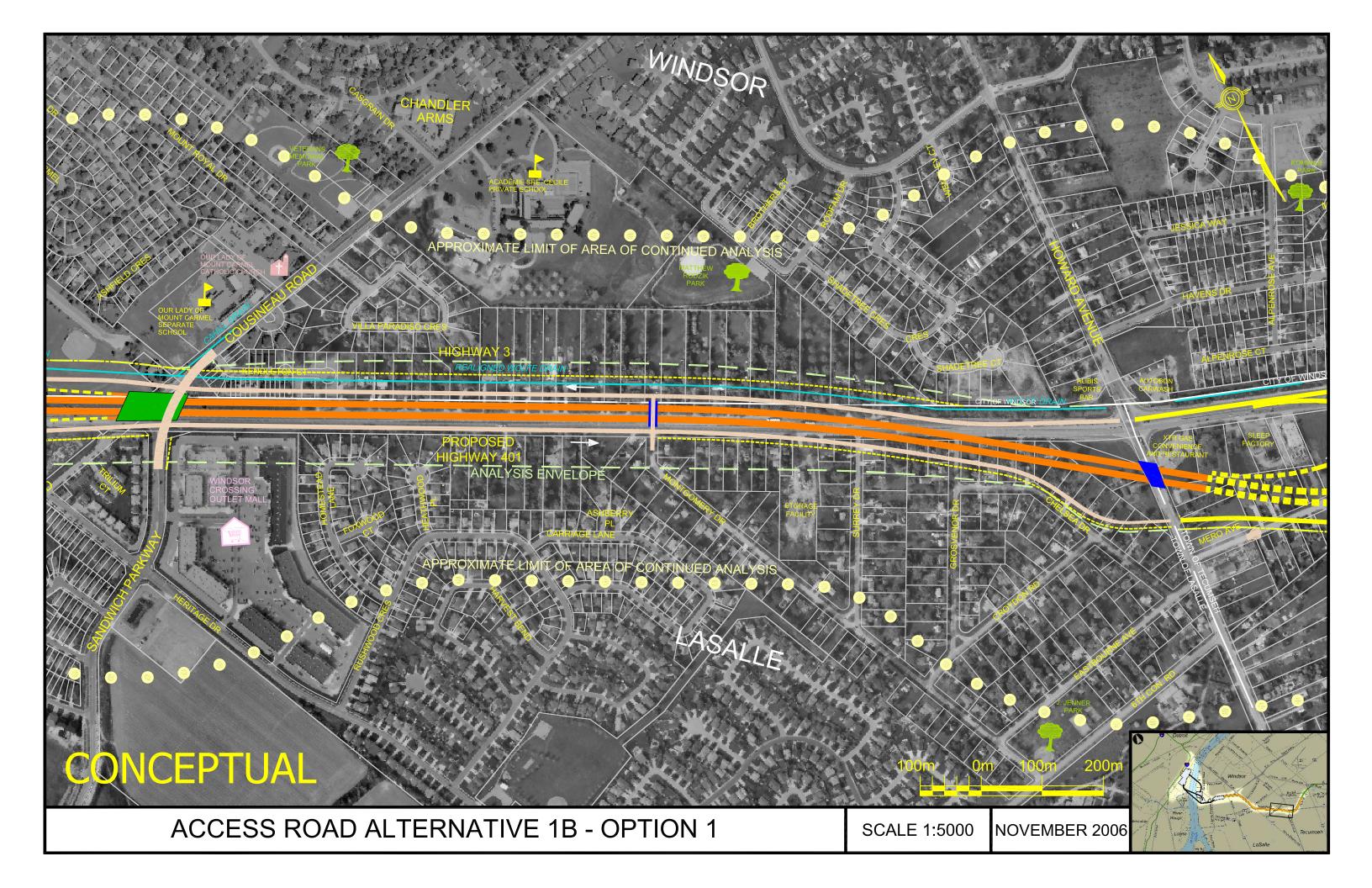


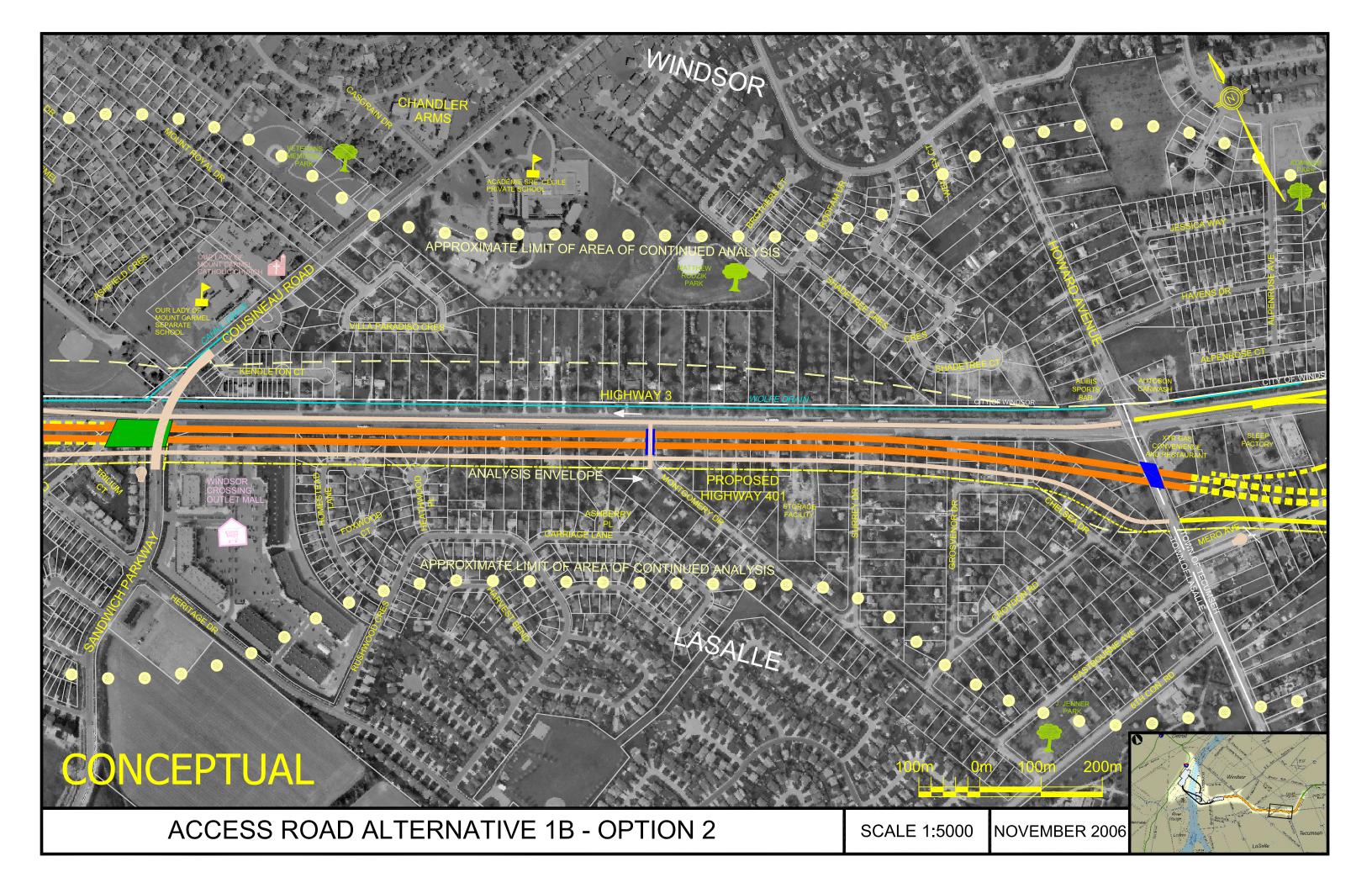


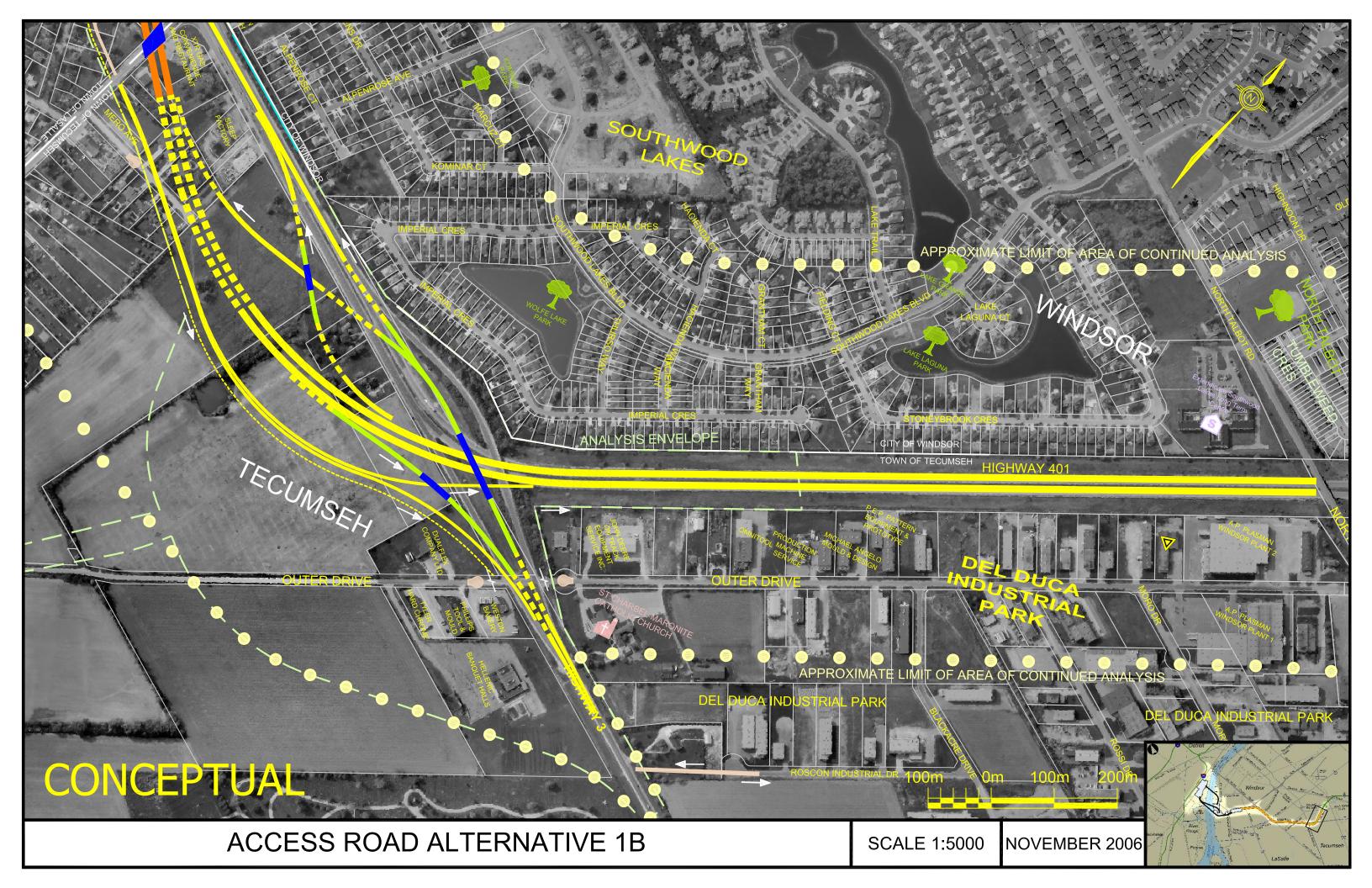




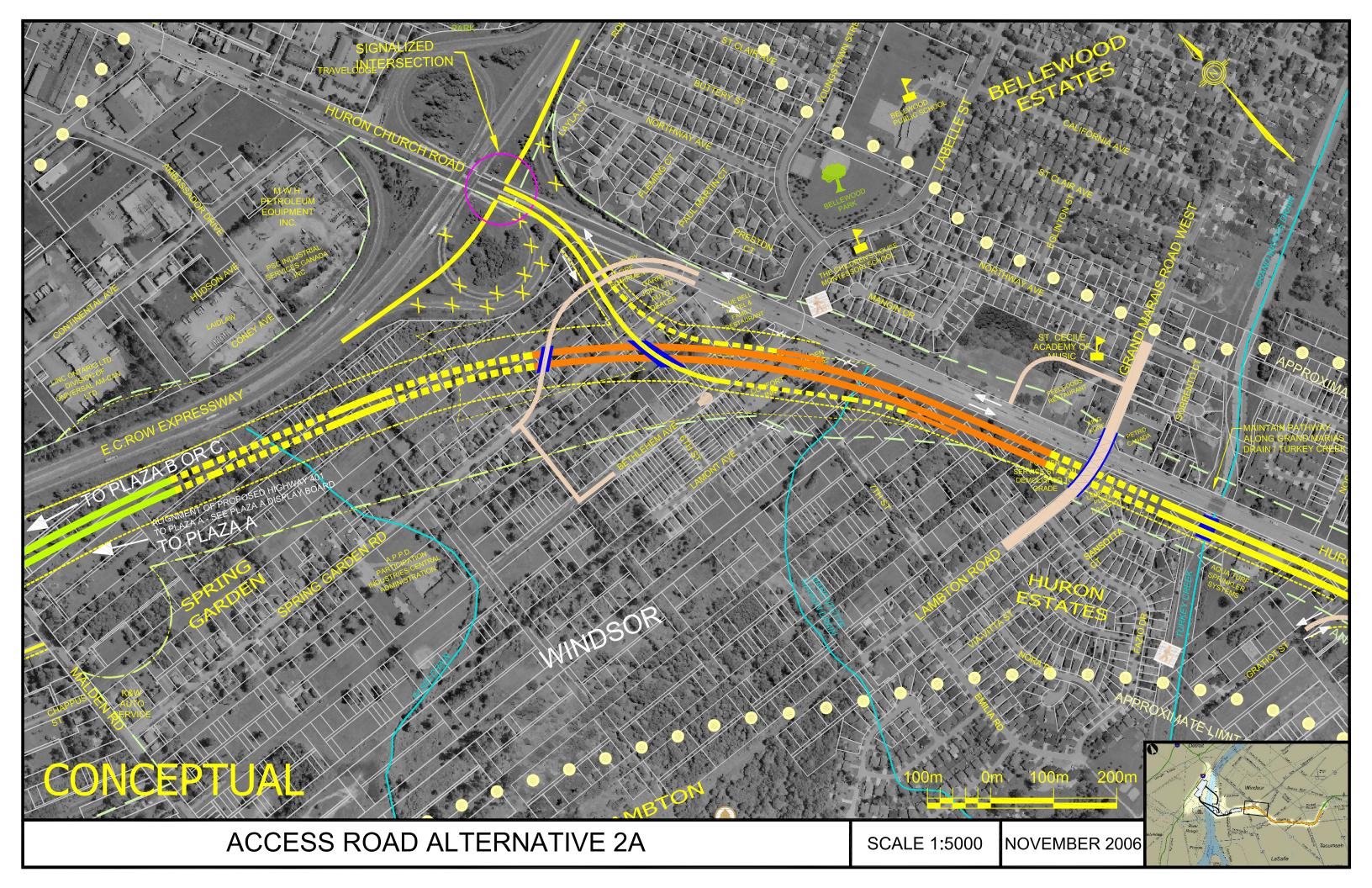


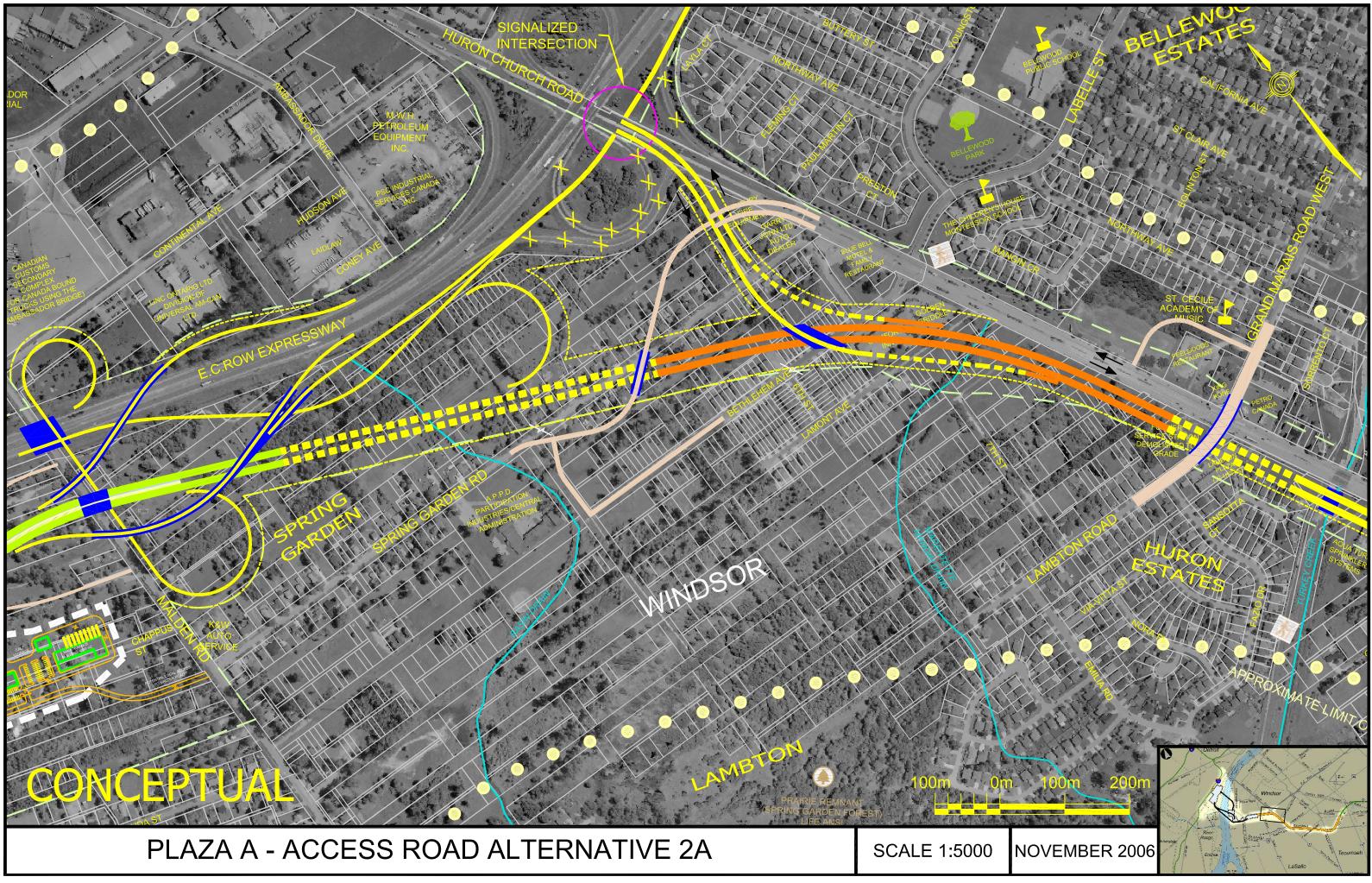


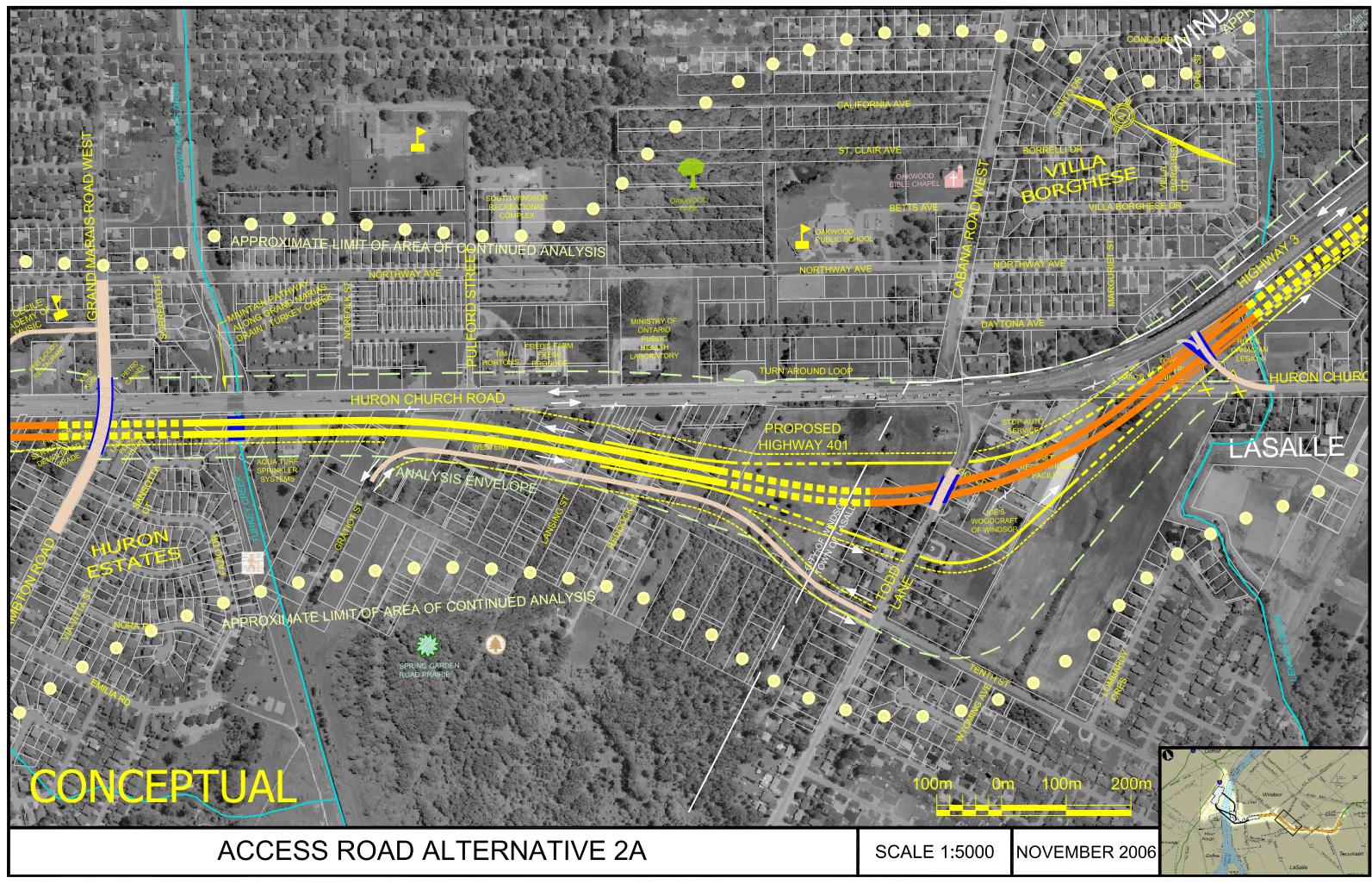


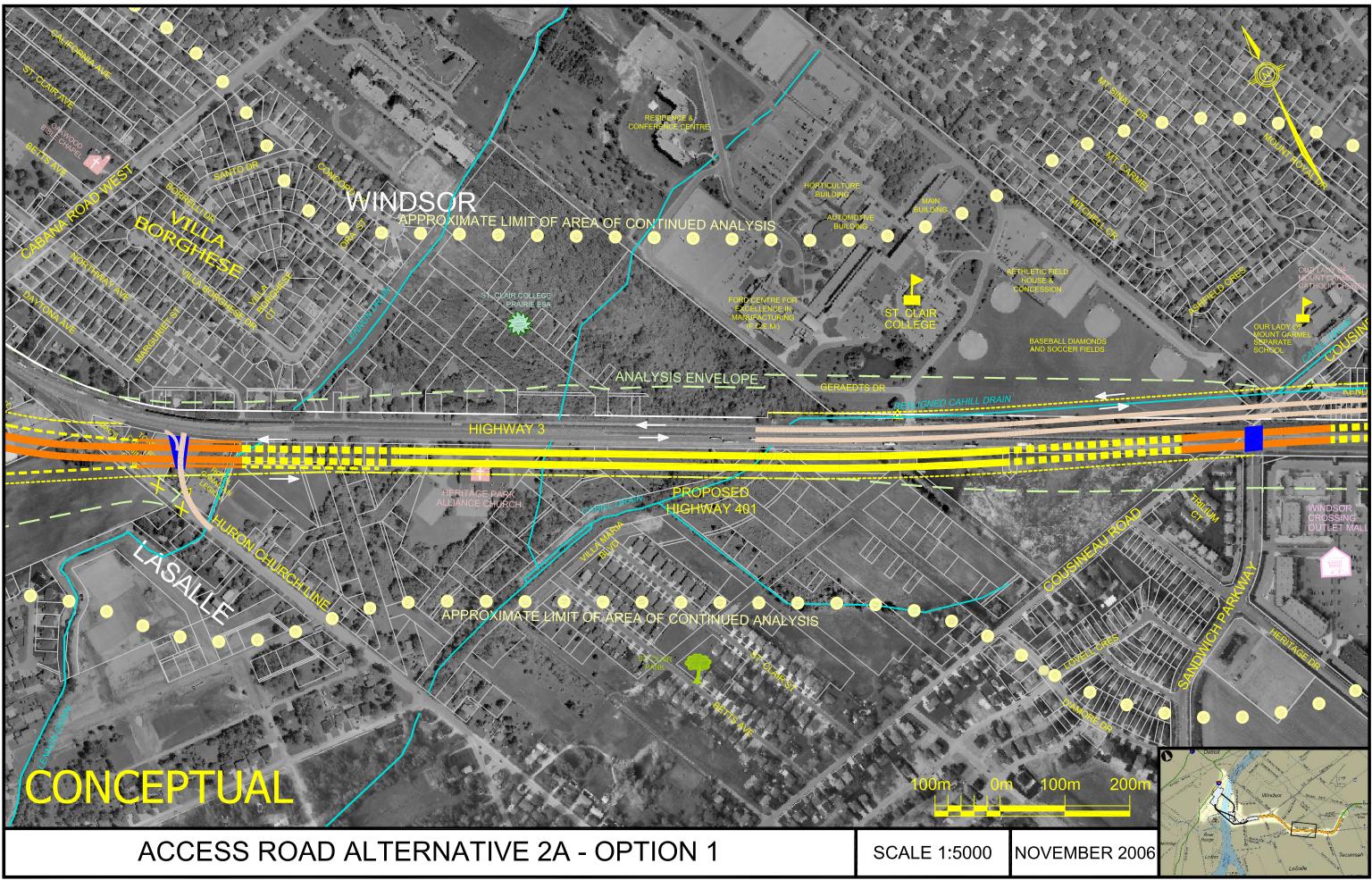


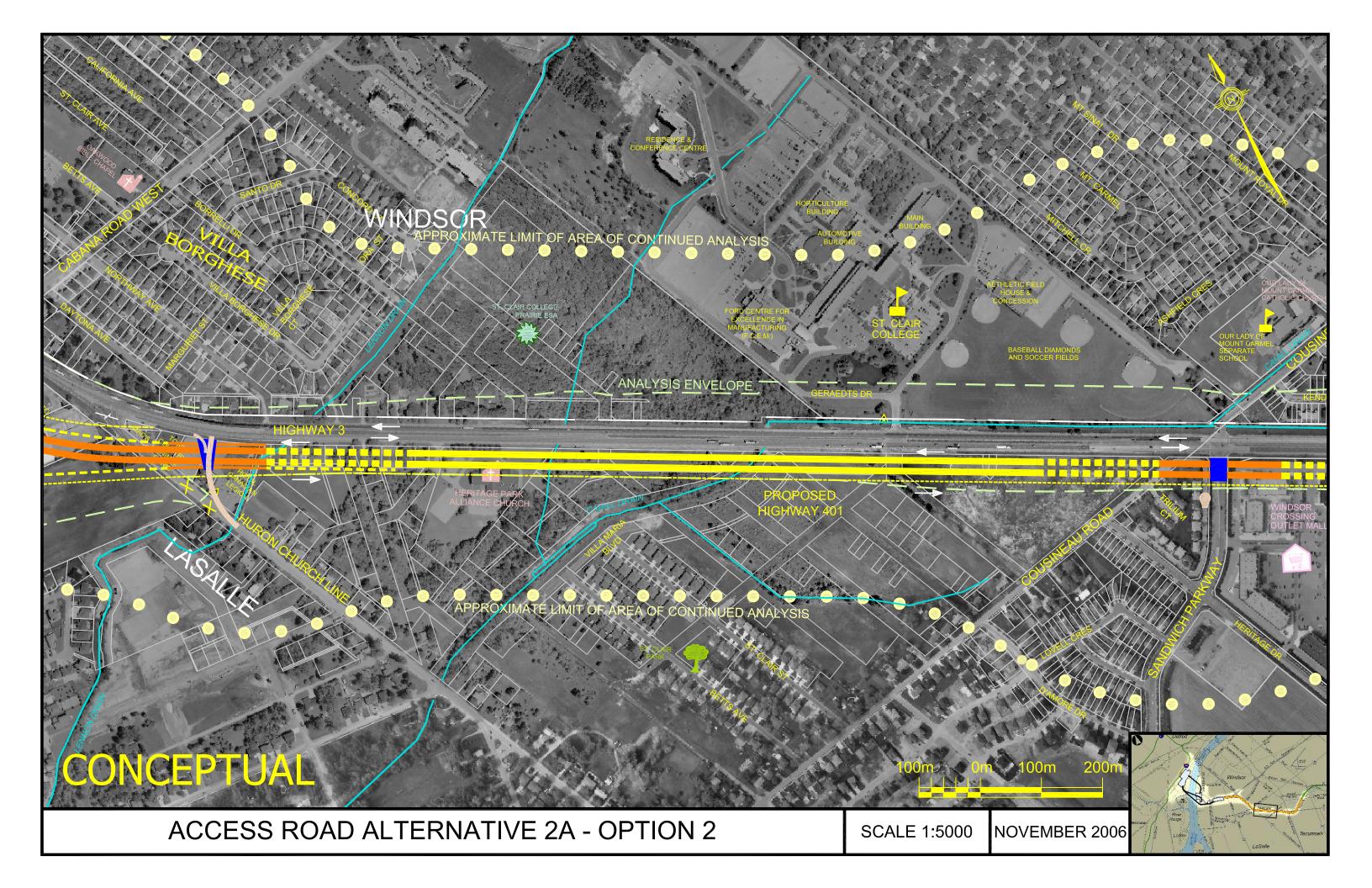
Access Road Alternative 2A

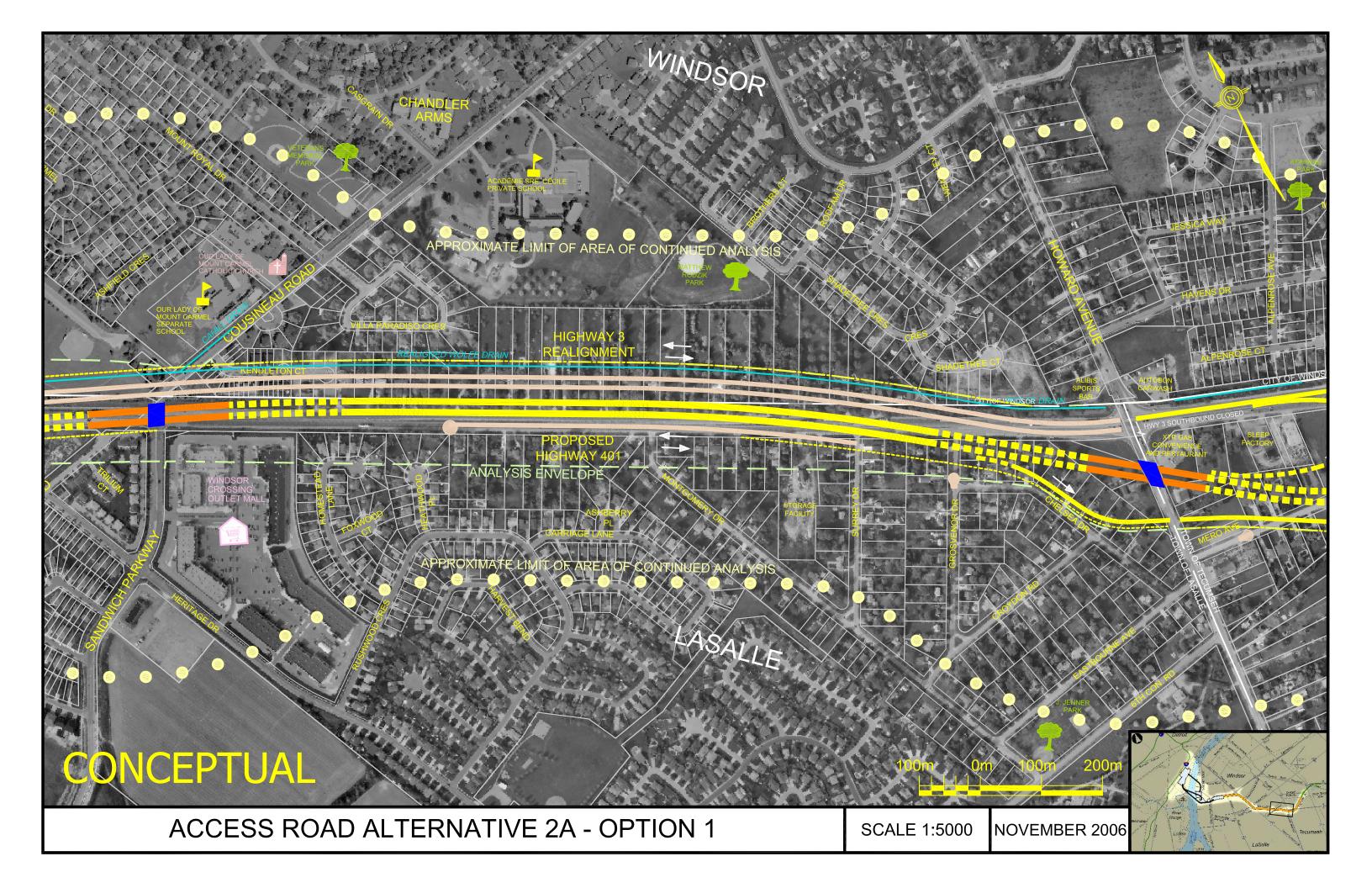


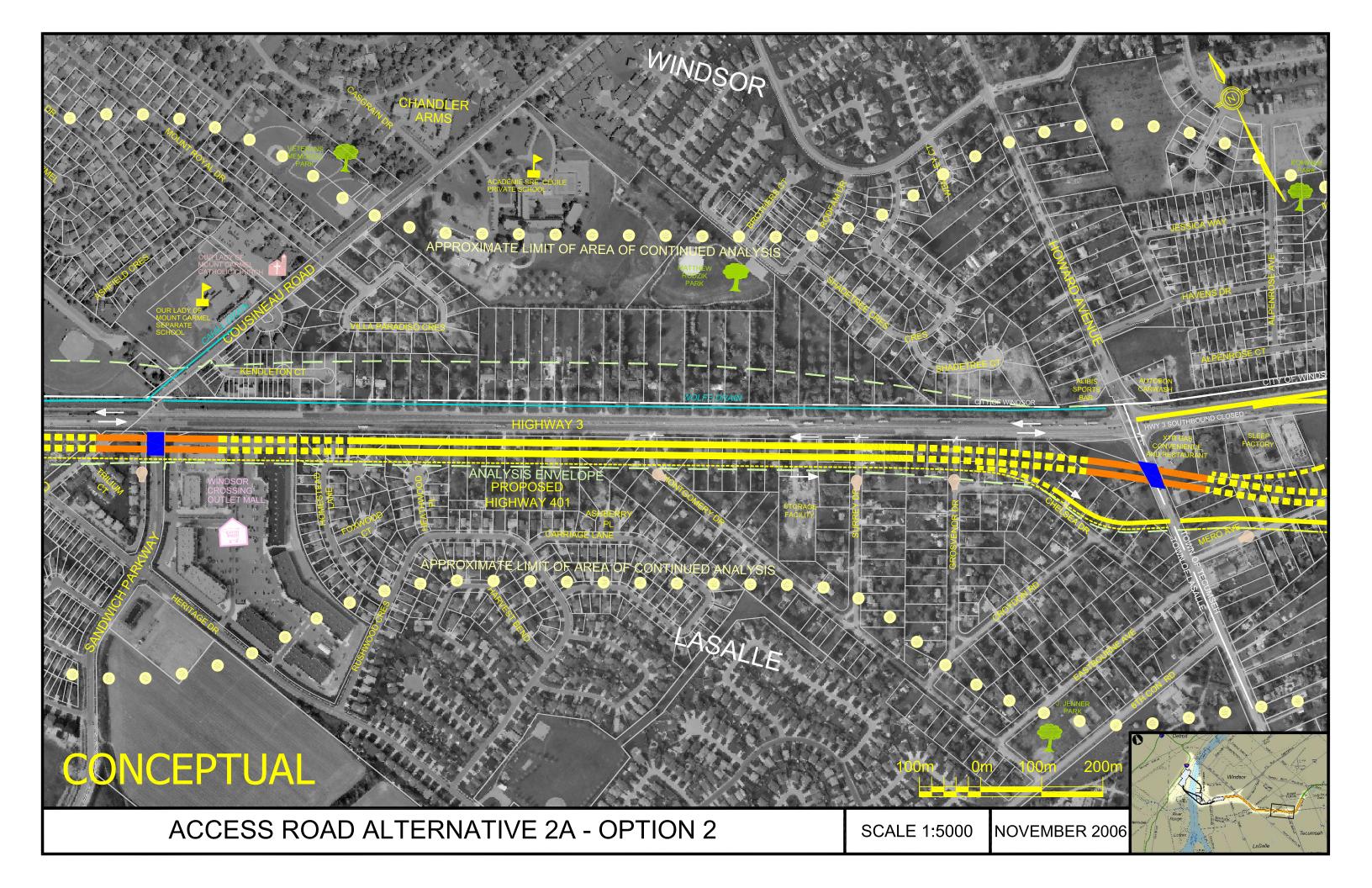


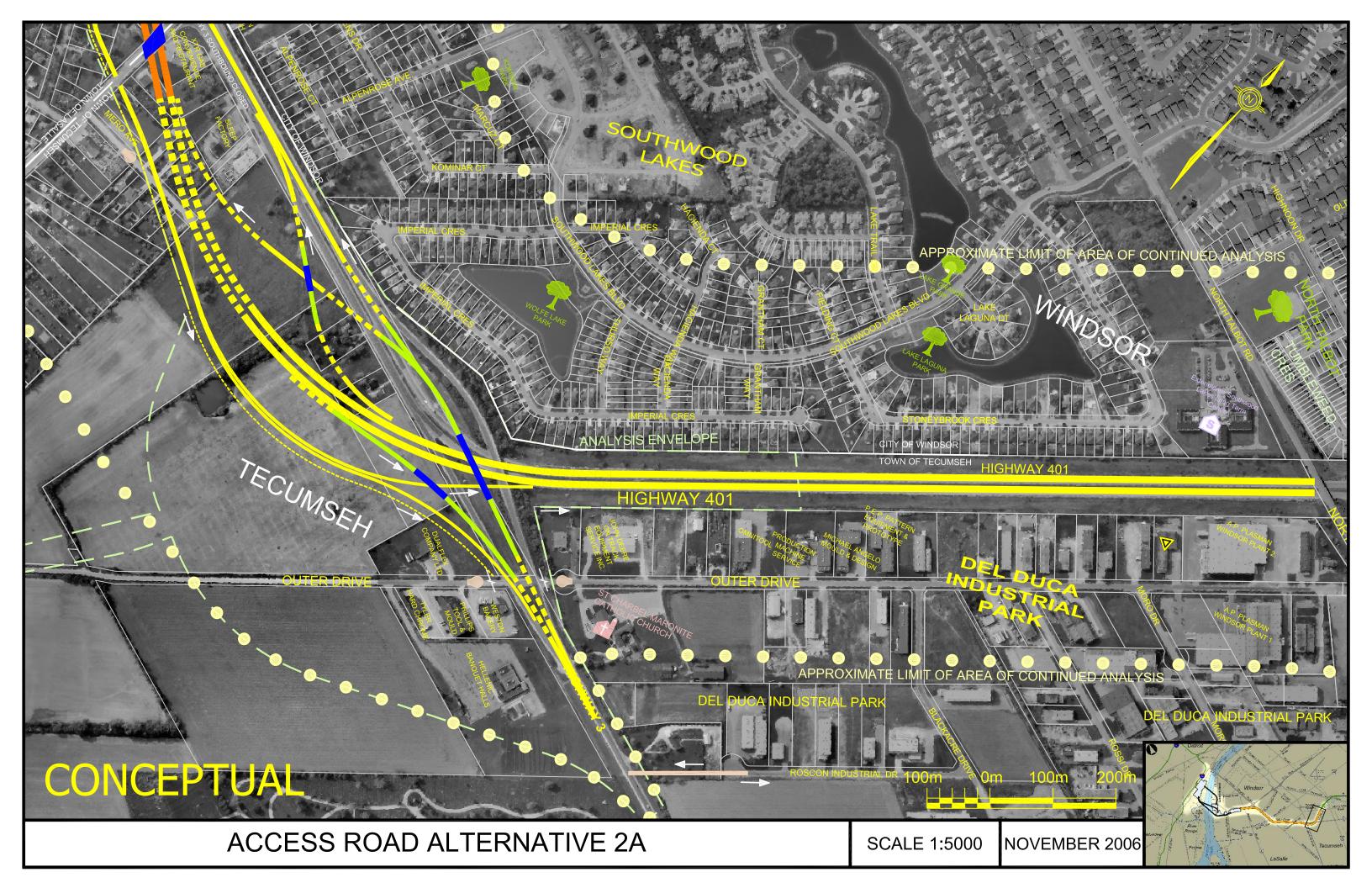




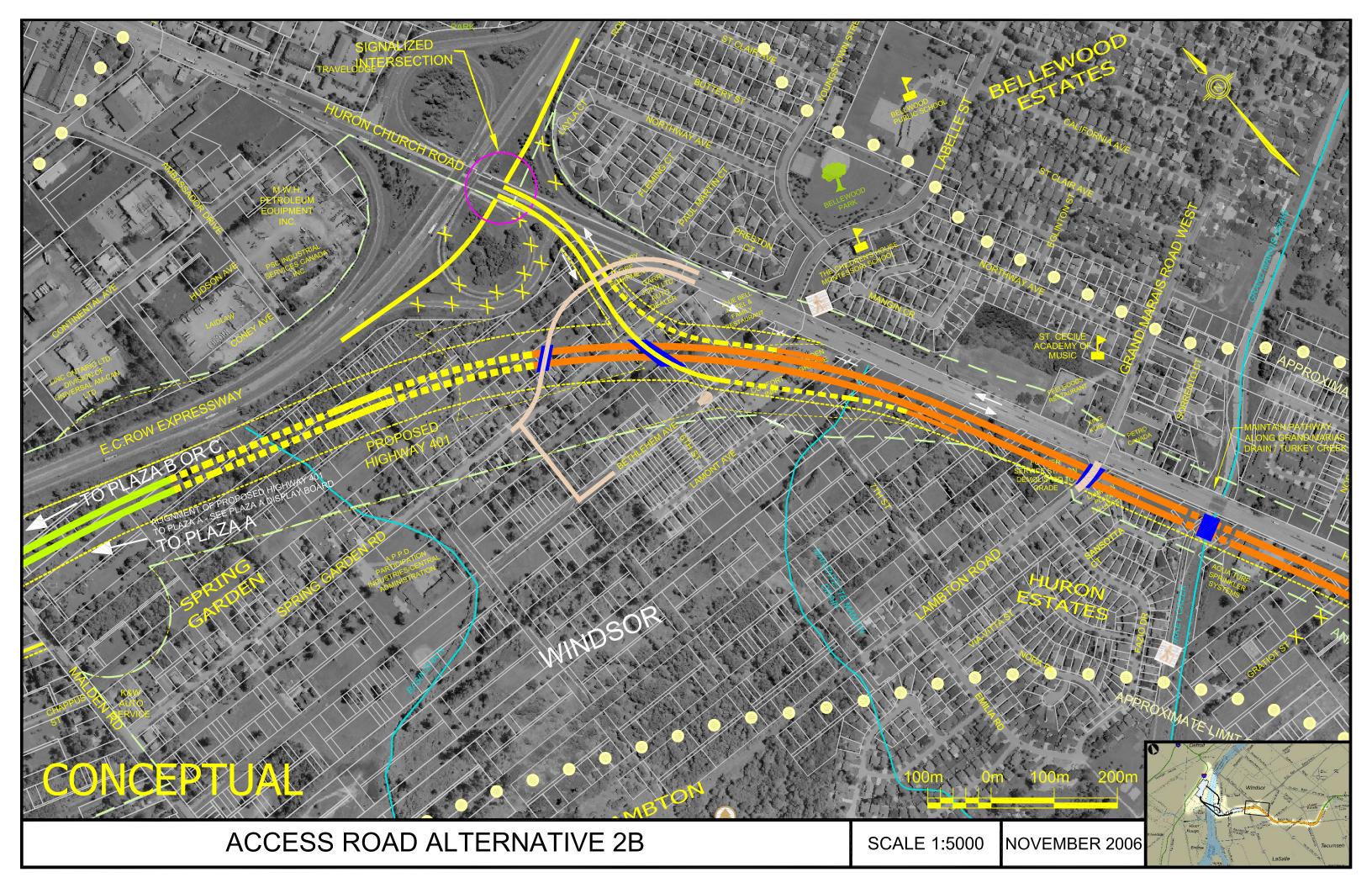


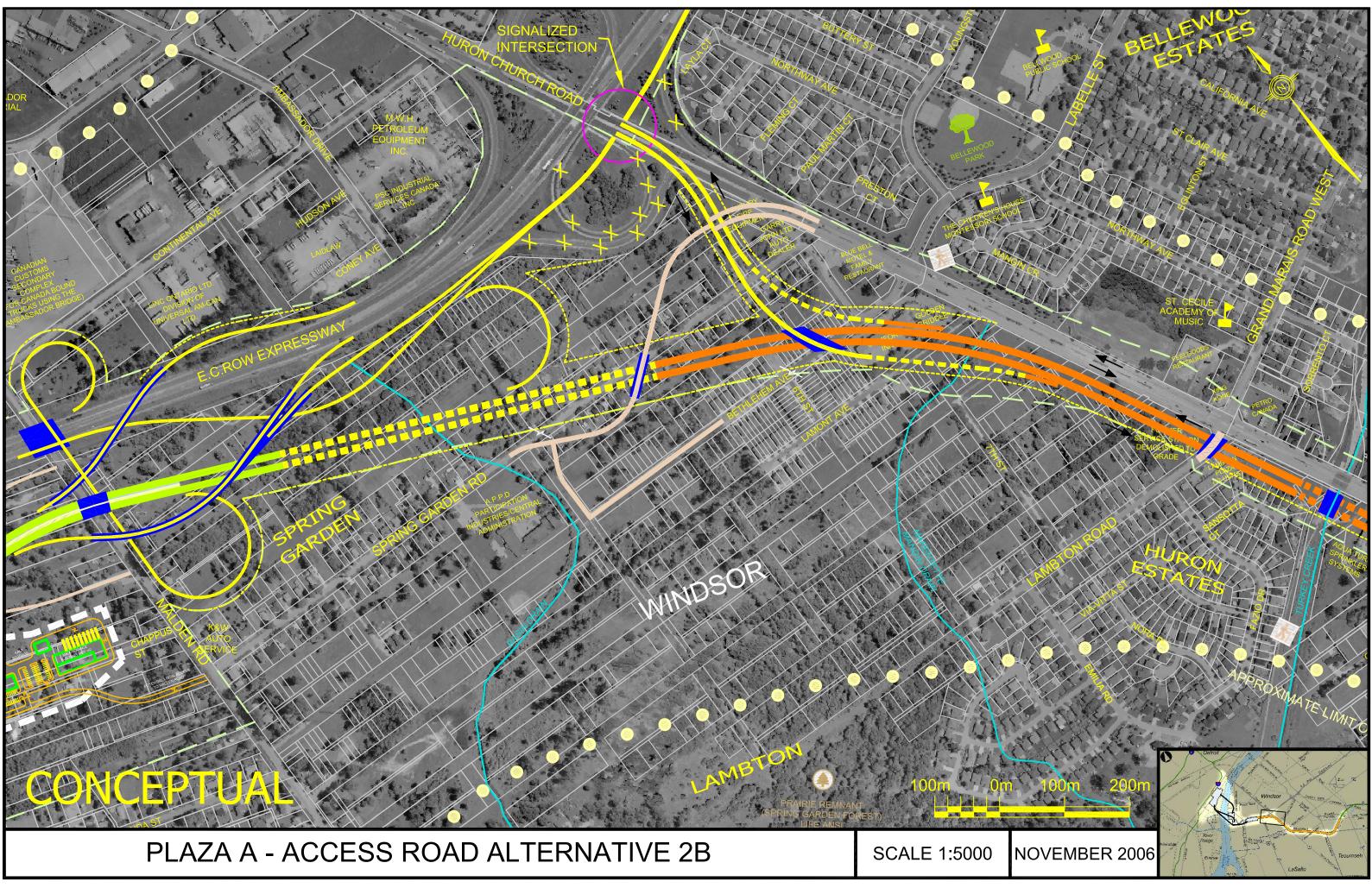


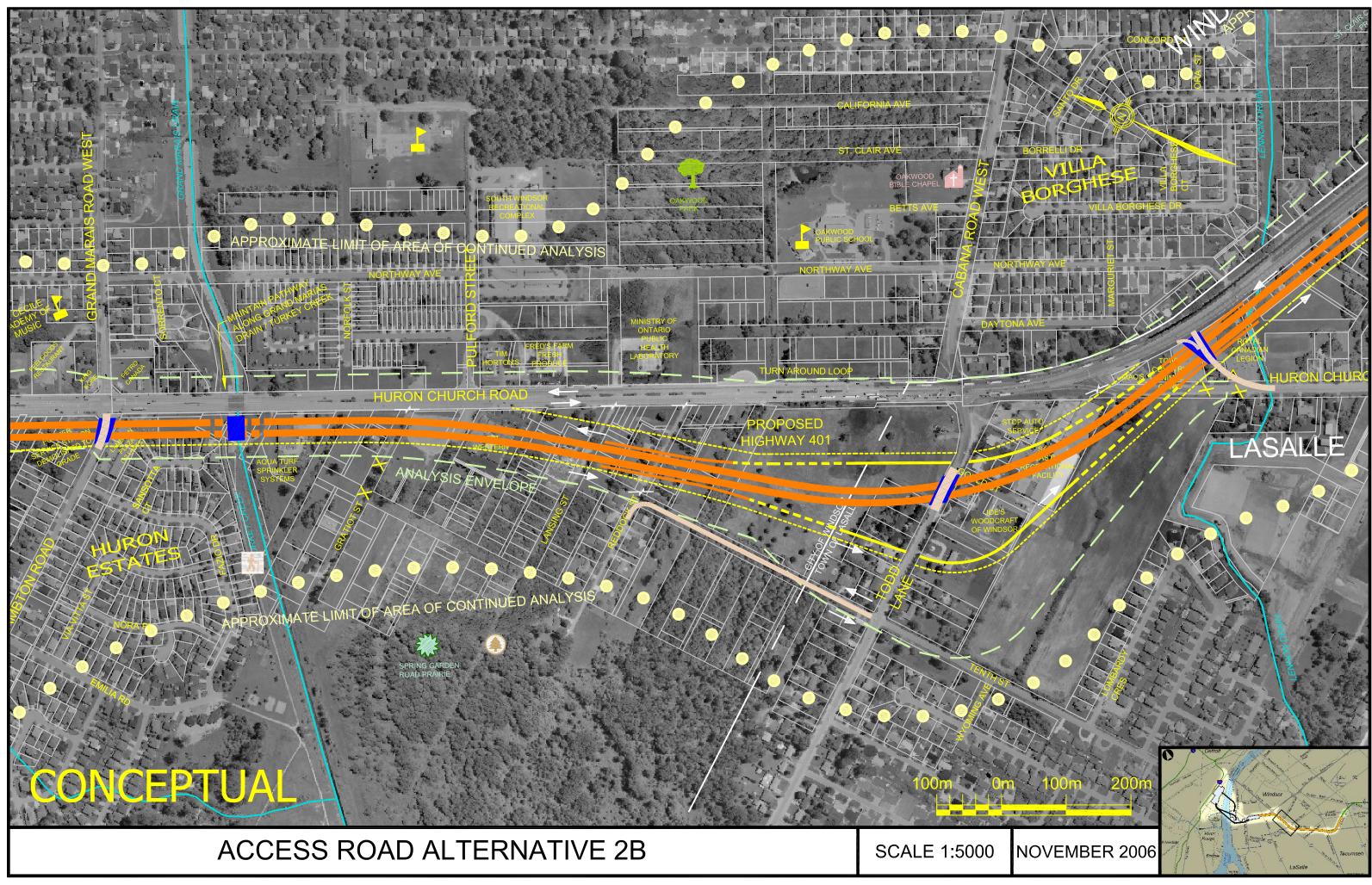


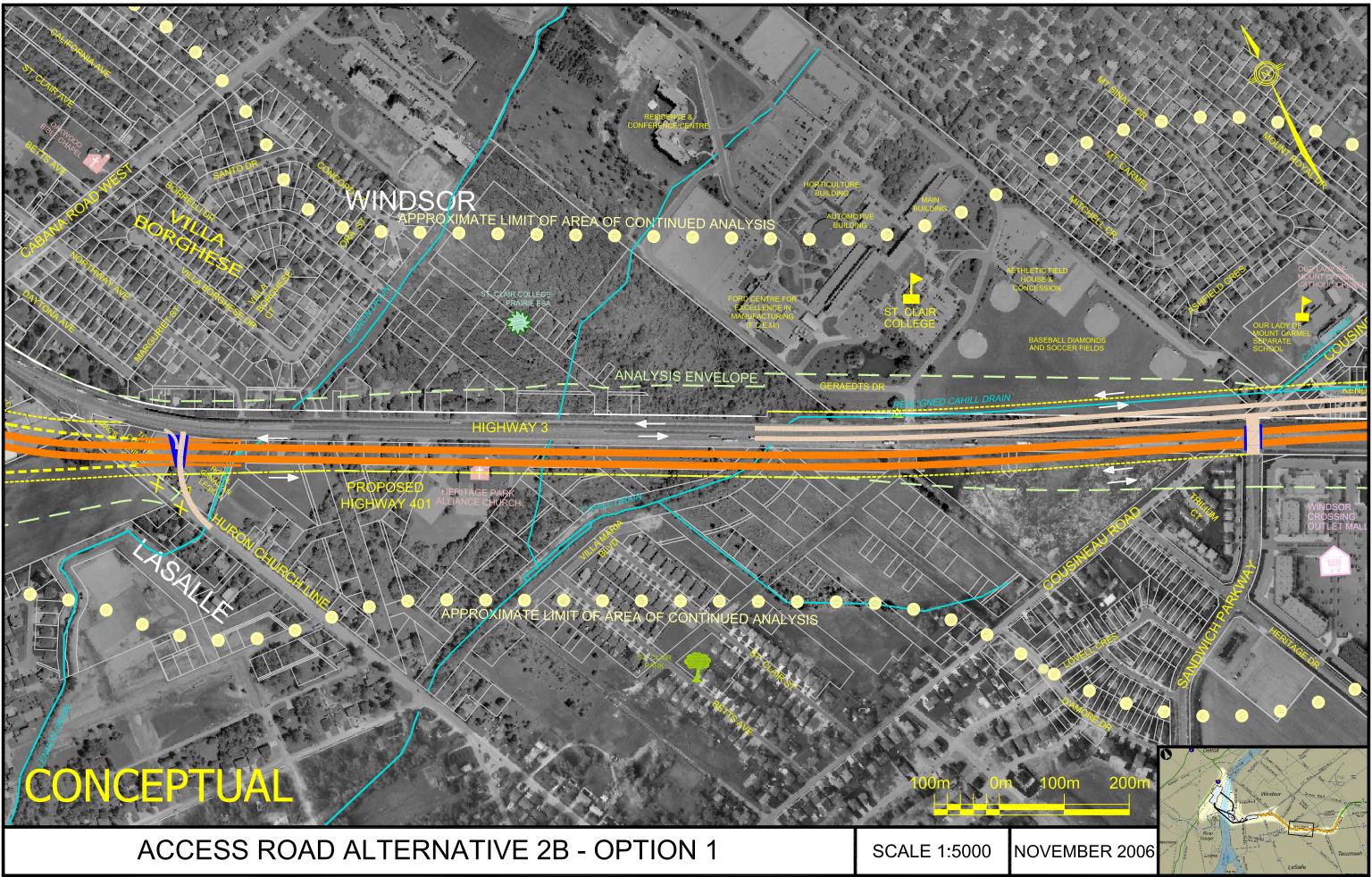


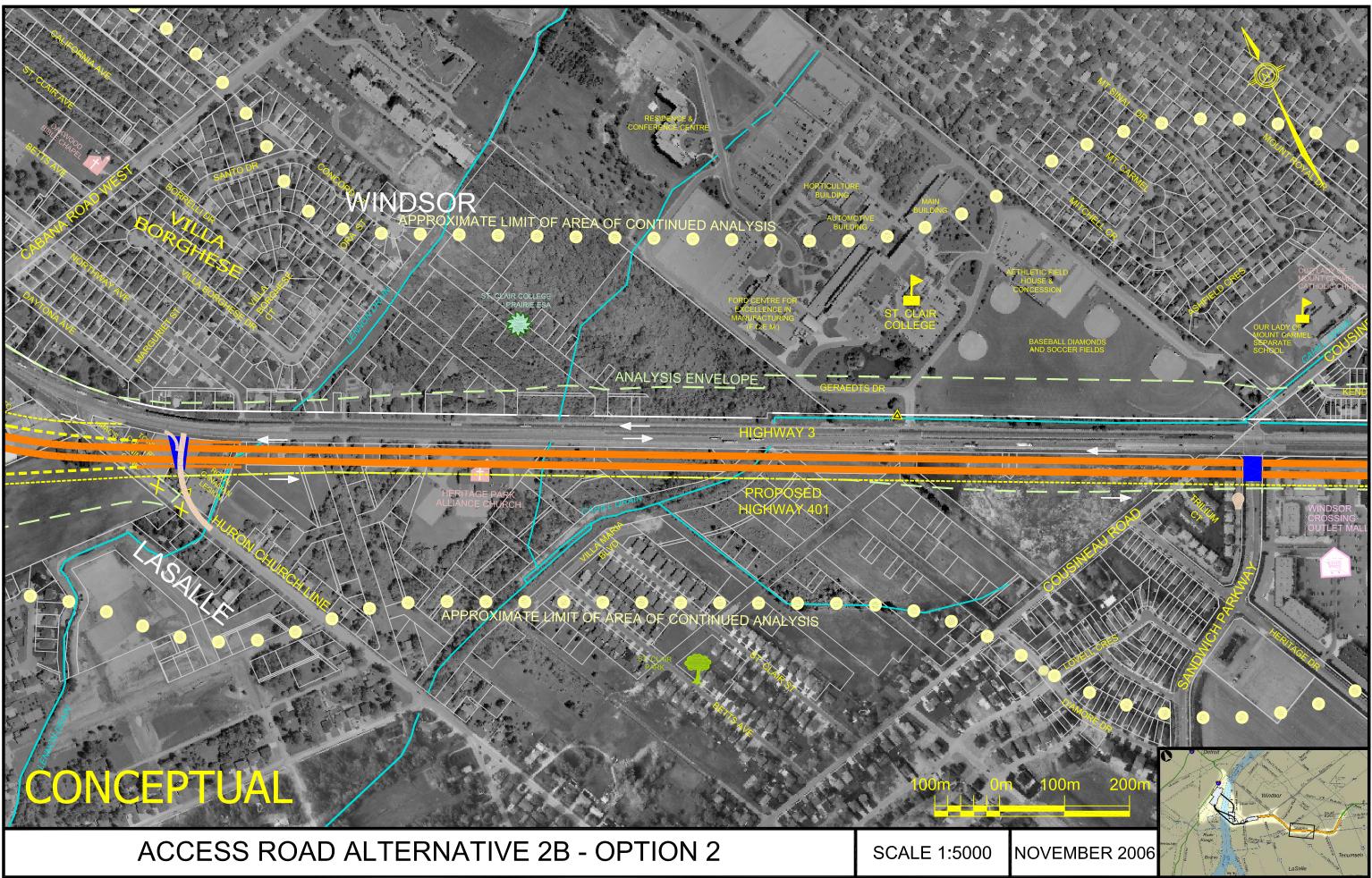
Access Road Alternative 2B

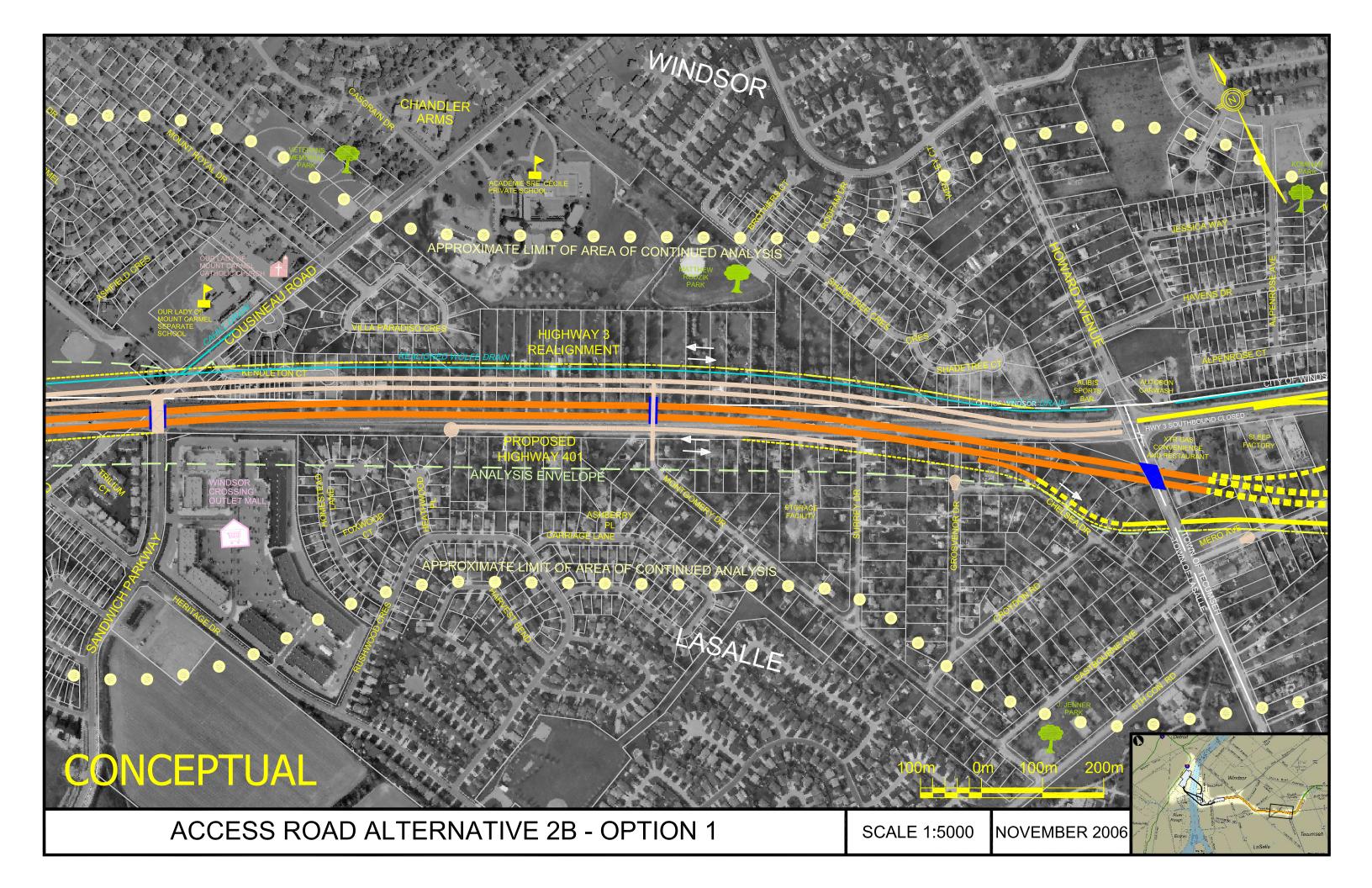


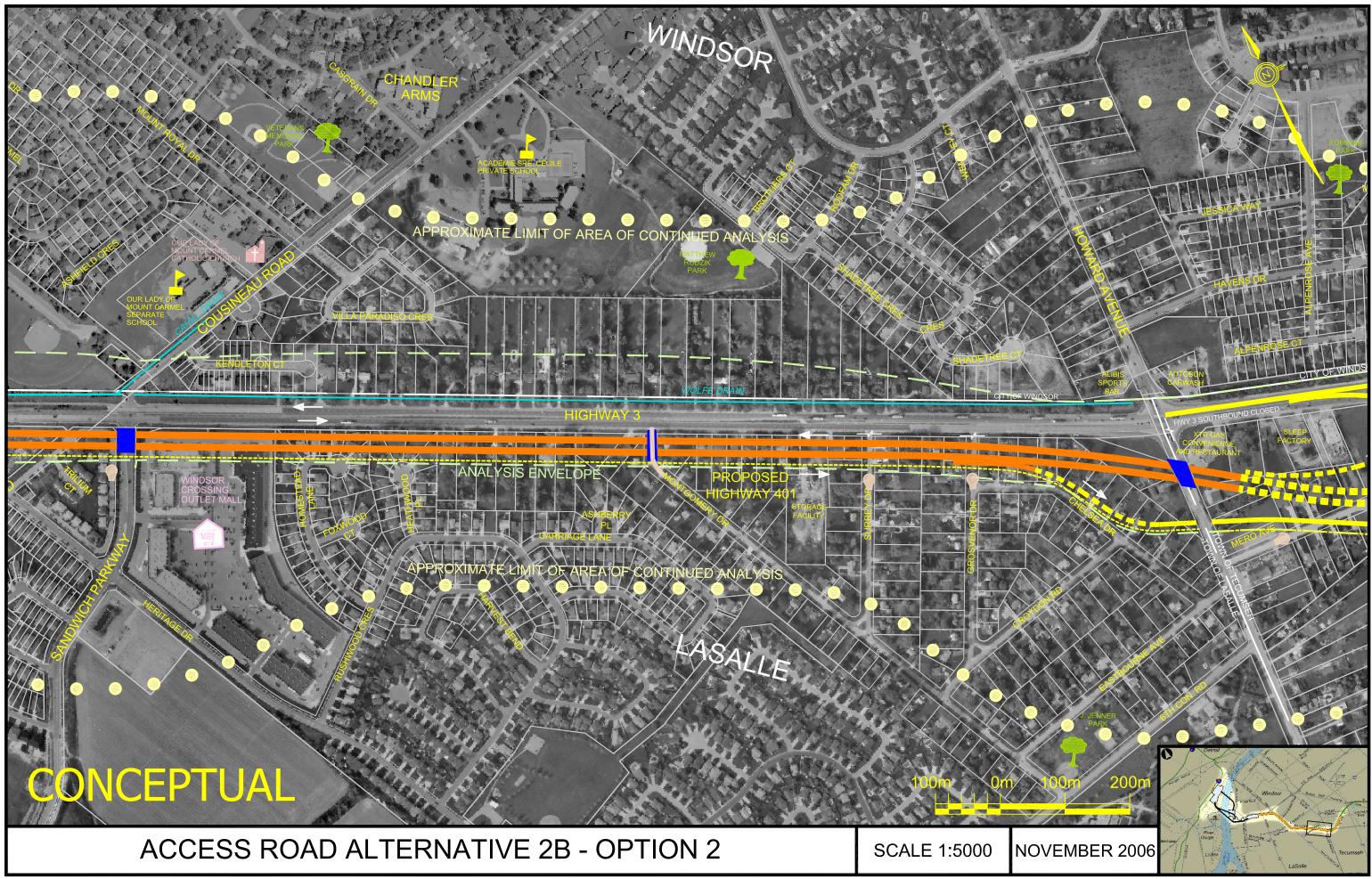


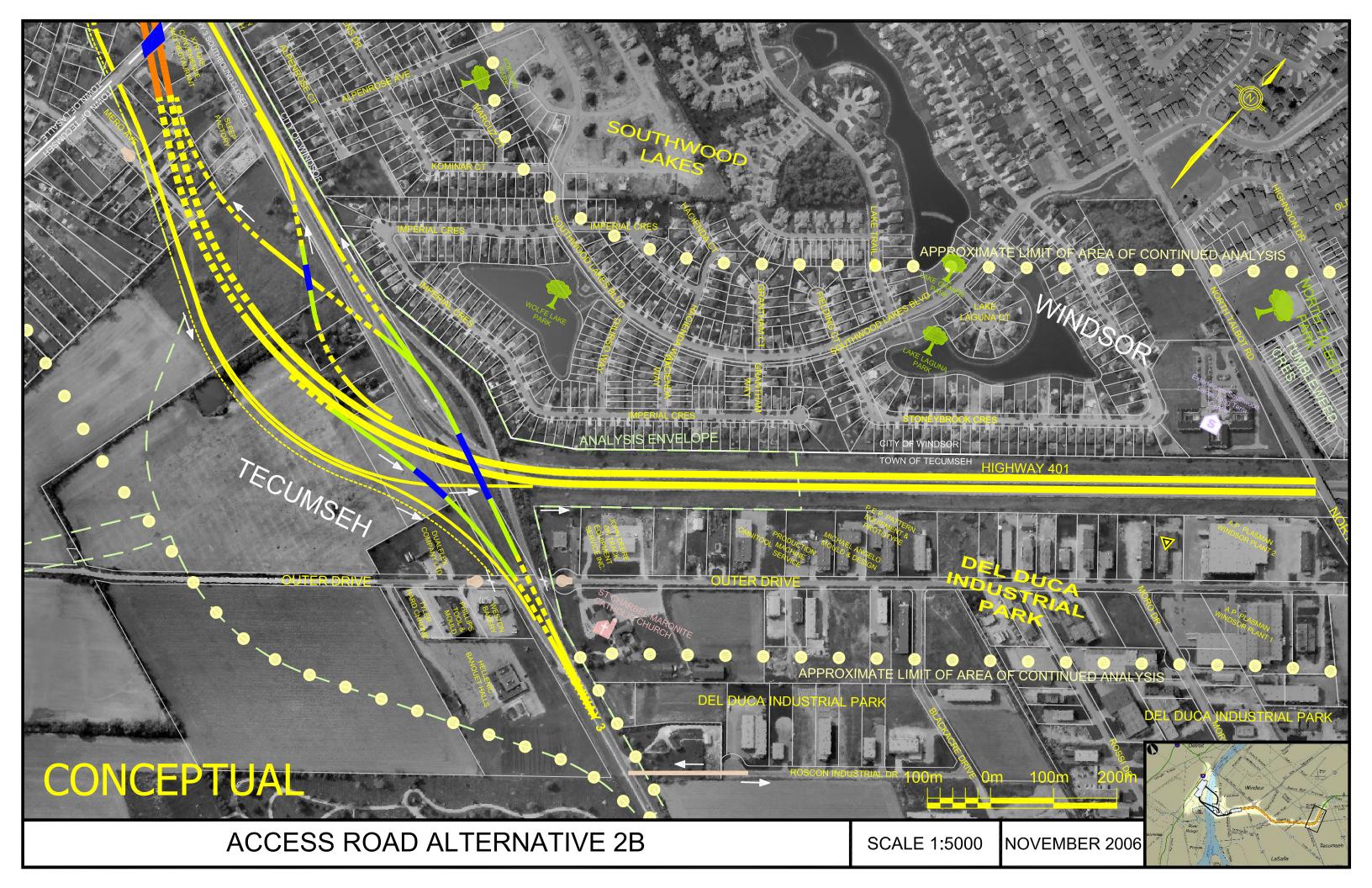




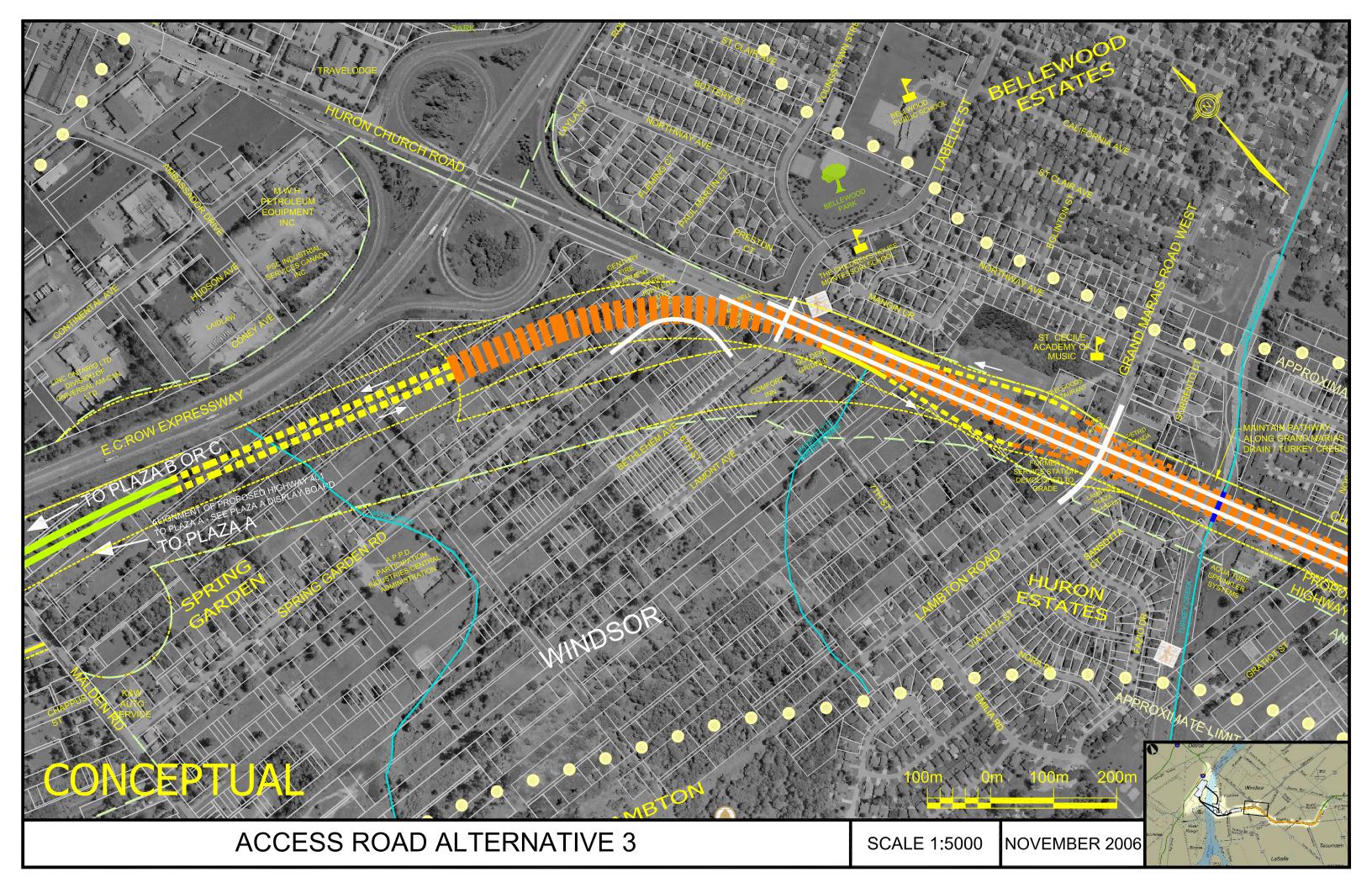


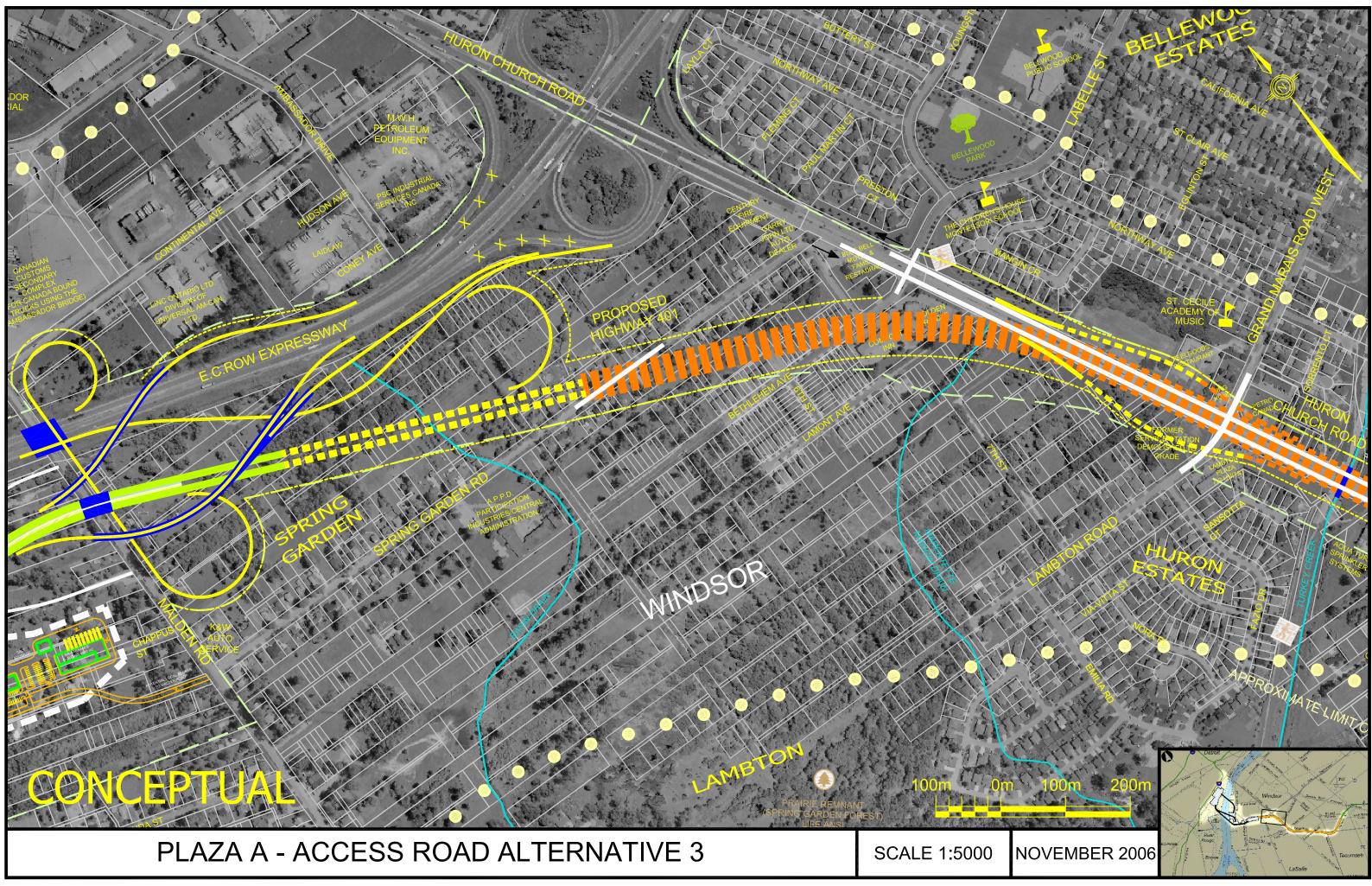


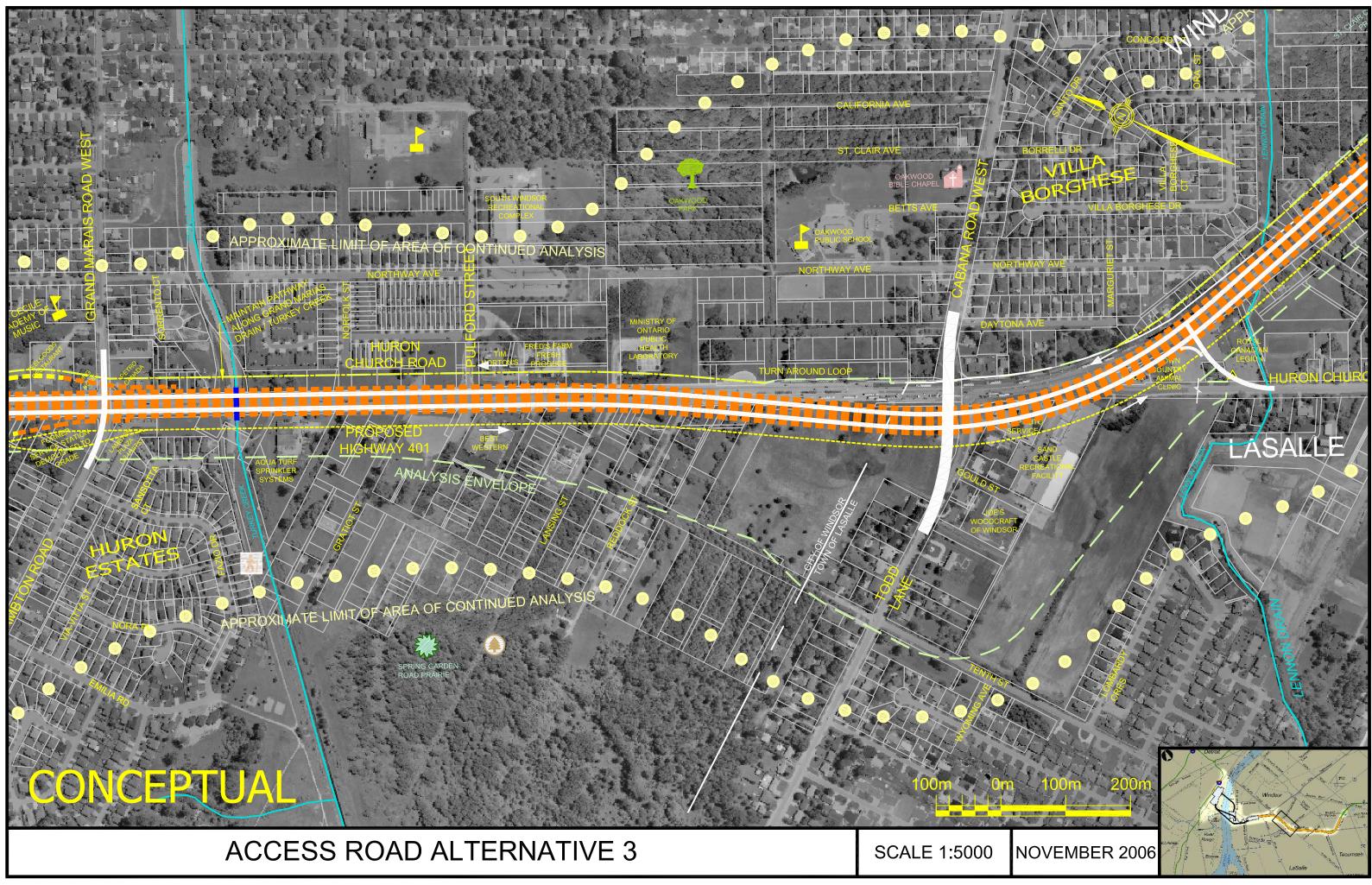


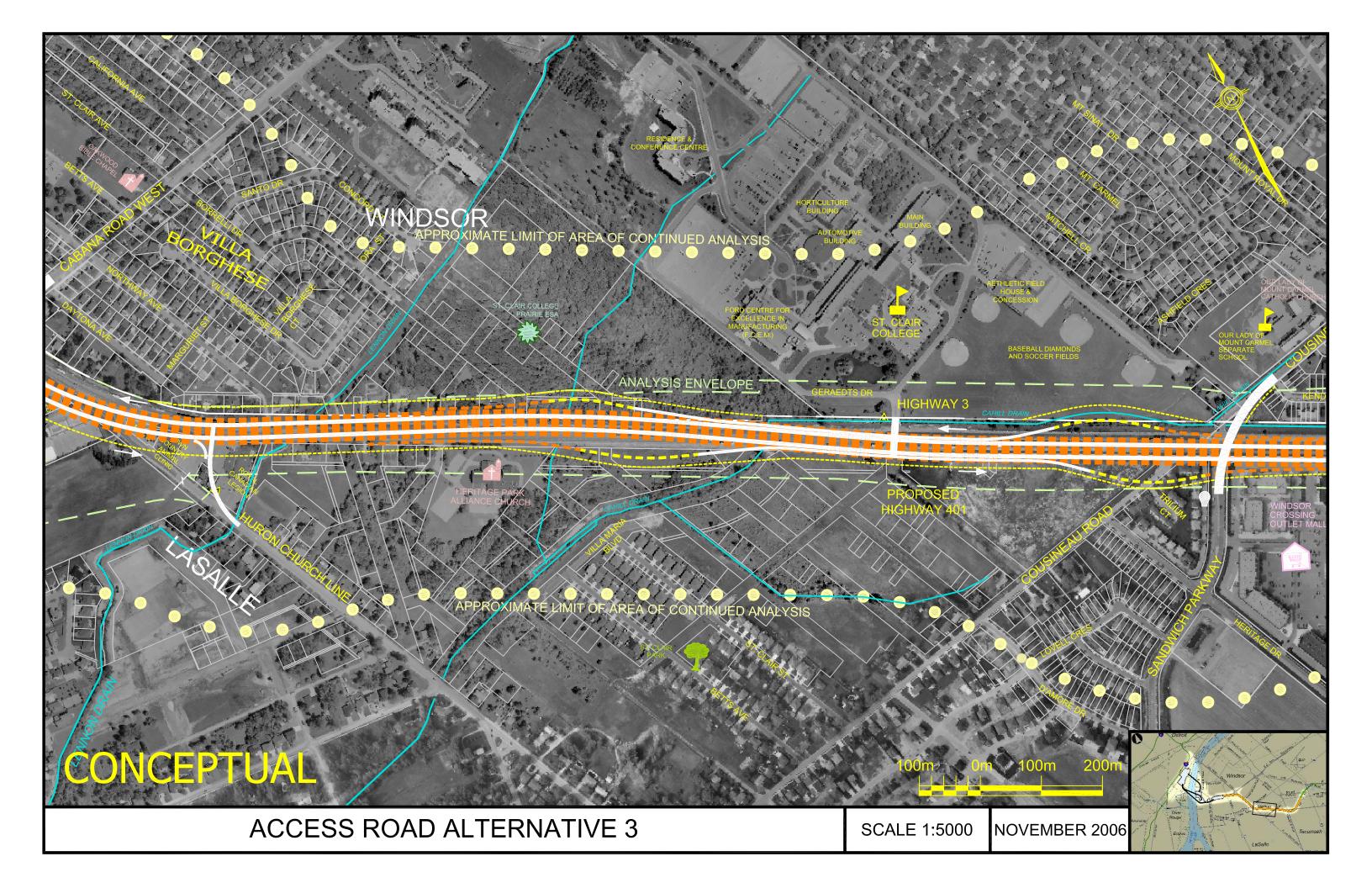


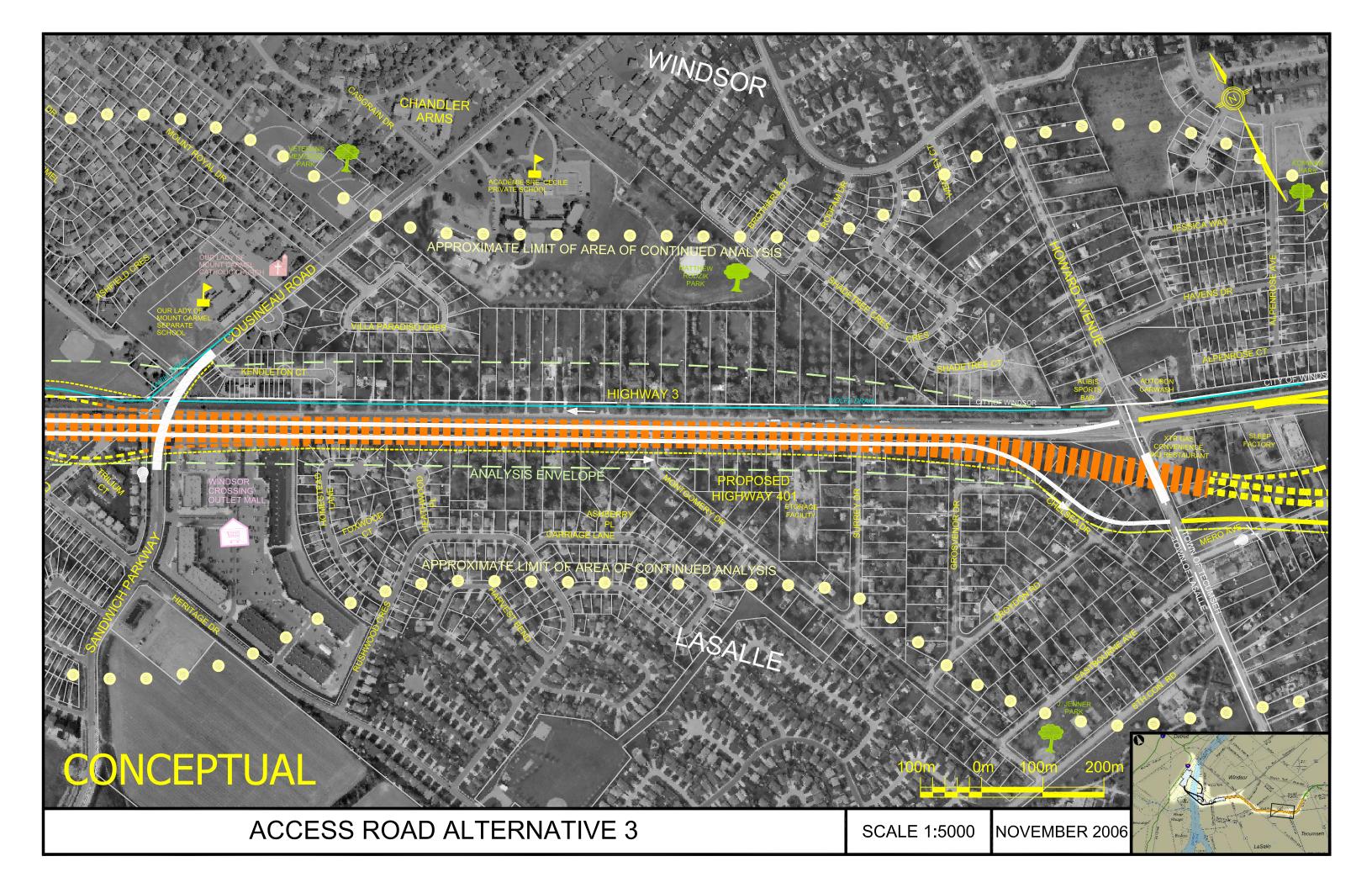
Access Road Alternative 3

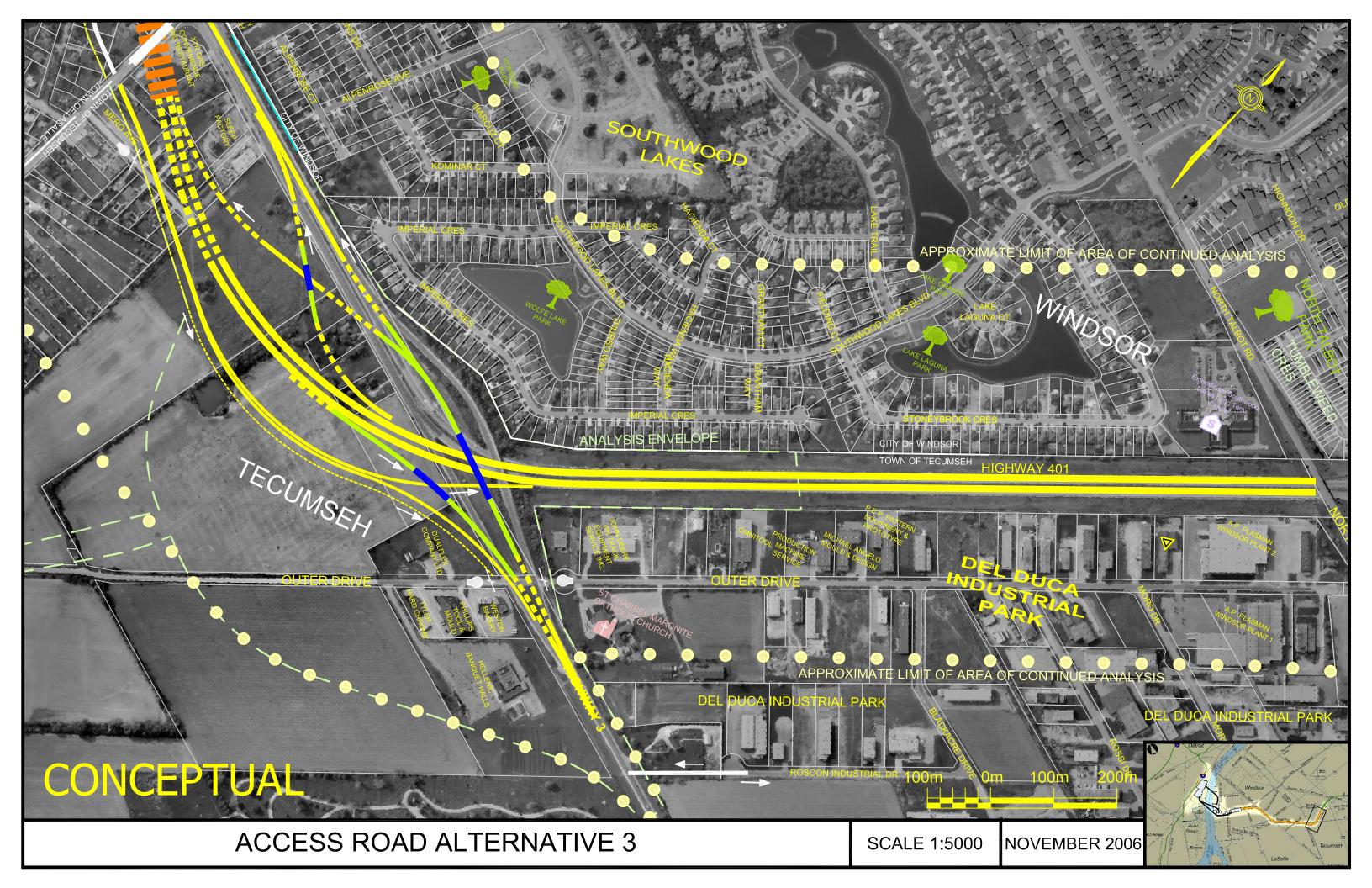




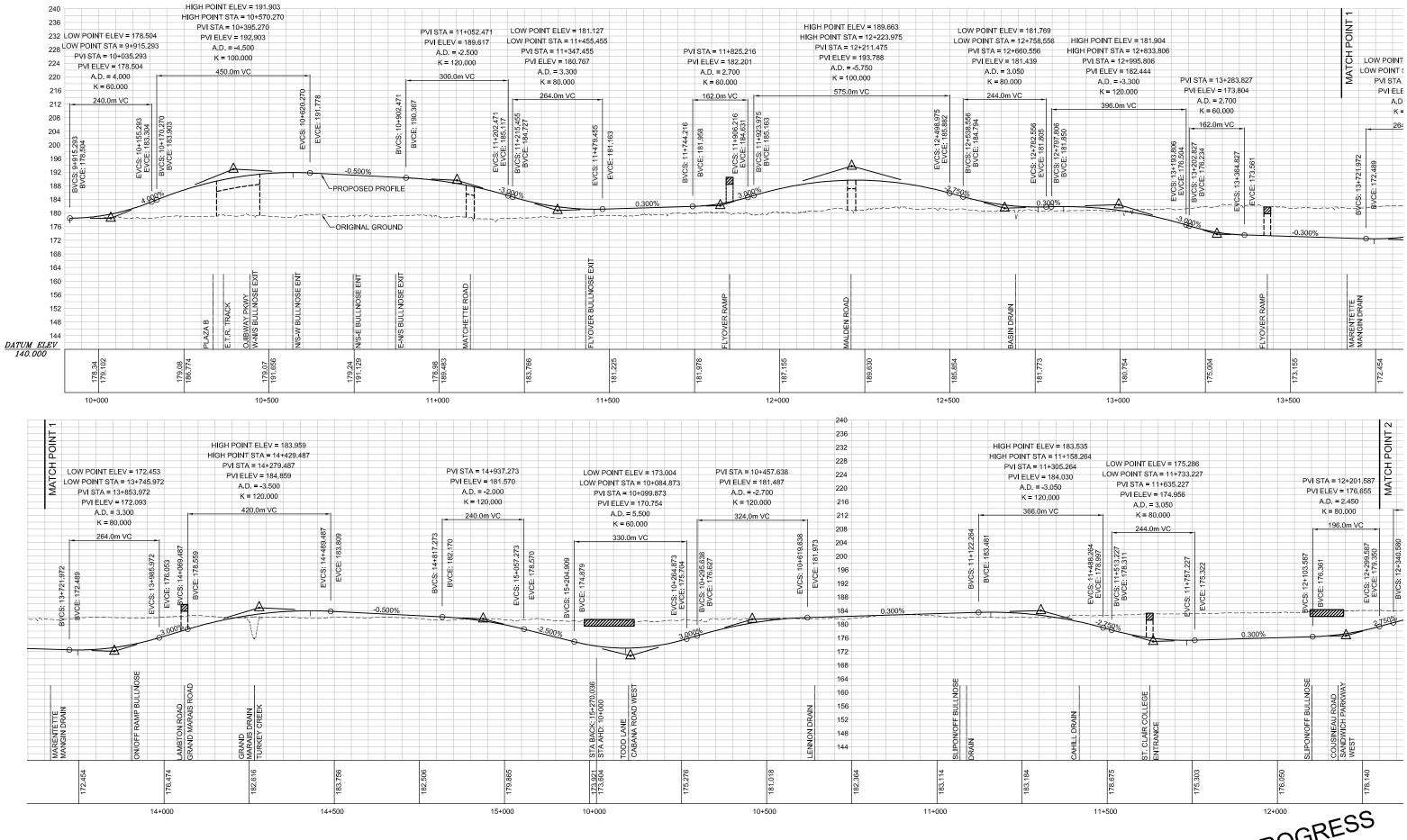








PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 1A TO PLAZA B - AT GRADE SCALE 1:10000/1000



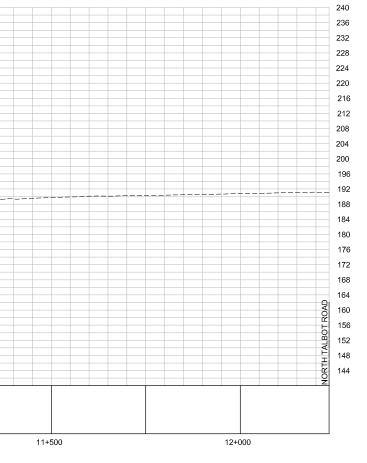
WORK IN PROGRESS

HIGH POINT ELEV = 186.846 MATCH POINT HIGH POINT STA = 13+280.899 LOW POINT ELEV = 178.701 PVI STA = 10+493.146 PVI STA = 13+442.899 PVI STA = 12+487.580 PVI ELEV = 186.815 LOW POINT STA = 10+027.422 PVI ELEV = 187.386 PVI ELEV = 184.520 PVI STA = 13+792.394 A.D. = -1.700 A.D. = -3.300 A = 12+201.587 A.D. = -2.450 PVI ELEV = 176.901 K = 200.000 K = 120.000 LEV = 176.655 K = 120.000 A.D. = 5.000 340.0m VC D. = 2.450 396.0m VC K = 60.000 94.0m V (= 80.000 300.0m VC 196.0m VC EVCS 13+640 896 EVCE 181 446 EVCS: 12+299.587 EVCE: 179.350 ¢∞ PROPOSED PROFILE -0.300° BVCS BVCE 0.300% 990% ORIGINAL GROUND -≁ COUSINEAU ROAD SANDWICH PARKWAY WEST STA BACK: 13+794.972 STA AHD: 10+000 HOWARD AVENUE SE ENT BULLNOSE EXIT LNOSE EXIT BULLNO: BUL 3 핀 ≩İ 179.138 178.763 178.140 83.802 86.806 87.586 86.170 12+500 11+000 13+000 13+500 10+000 10+500

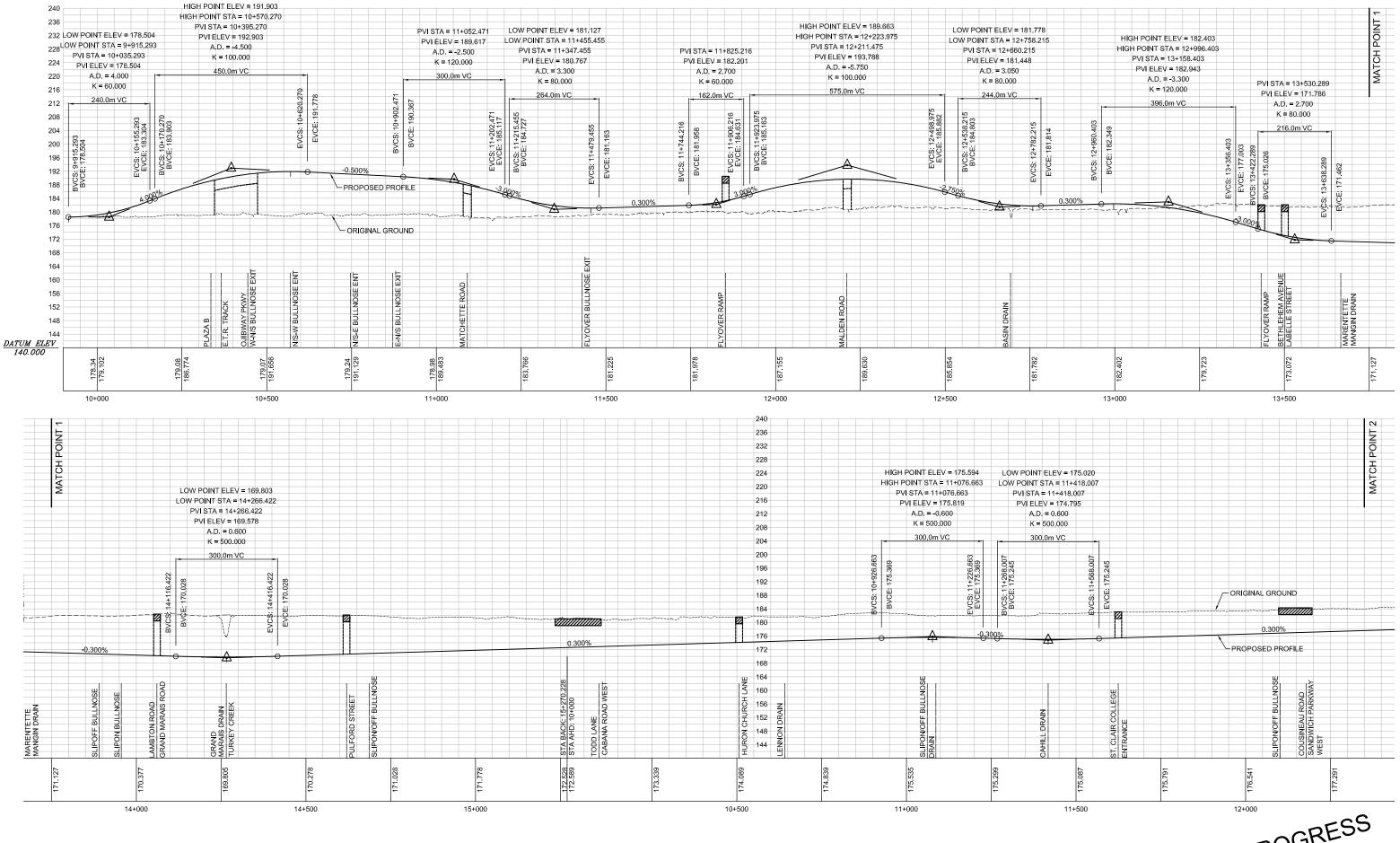
 \sim

PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 1A TO PLAZA B - AT GRADE SCALE 1:10000/1000

WORK IN PROGRESS

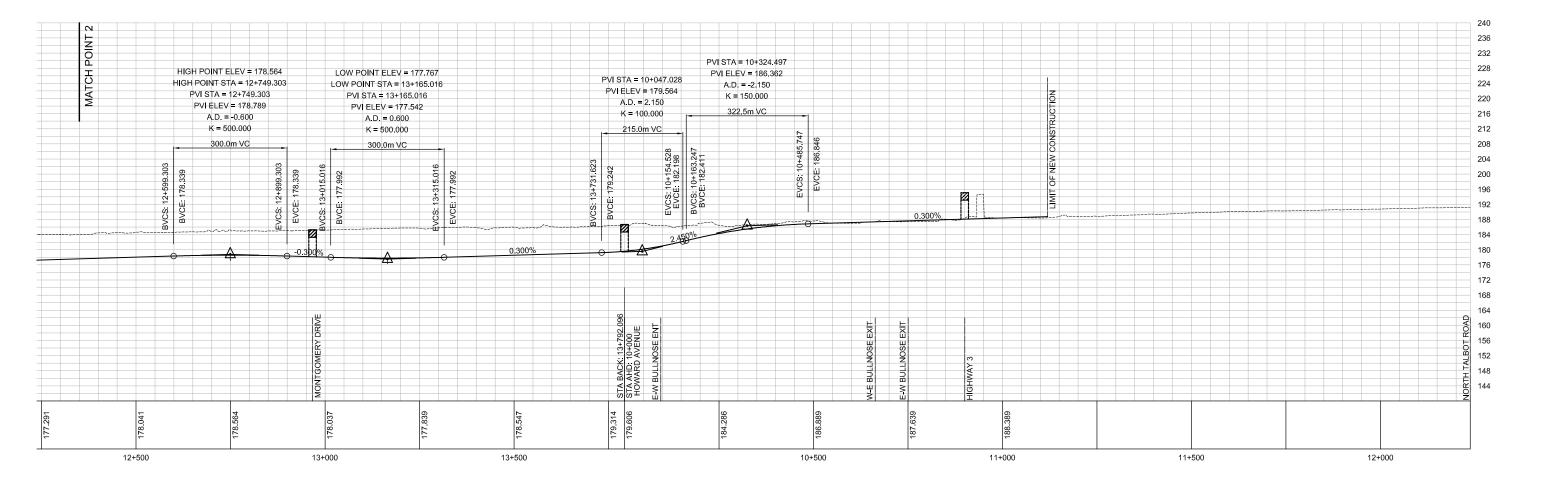


PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 1B TO PLAZA B - BELOW GRADE SCALE 1:10000/1000



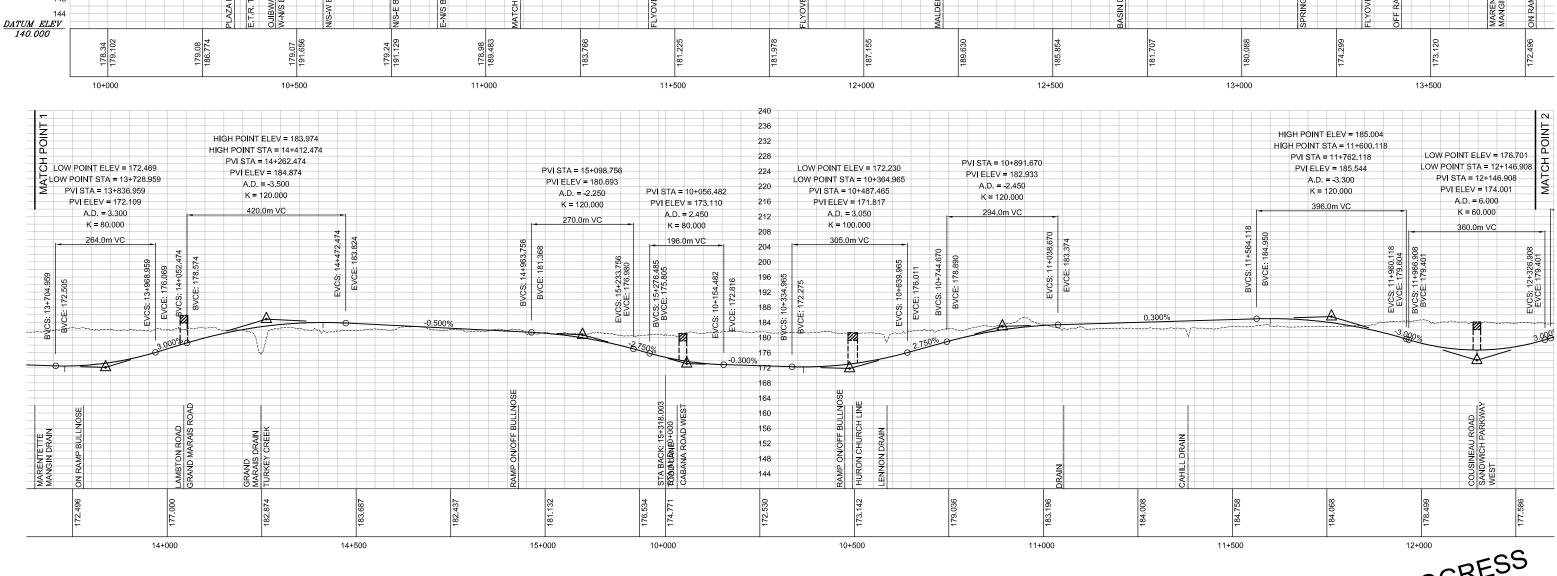
WORK IN PROGRESS

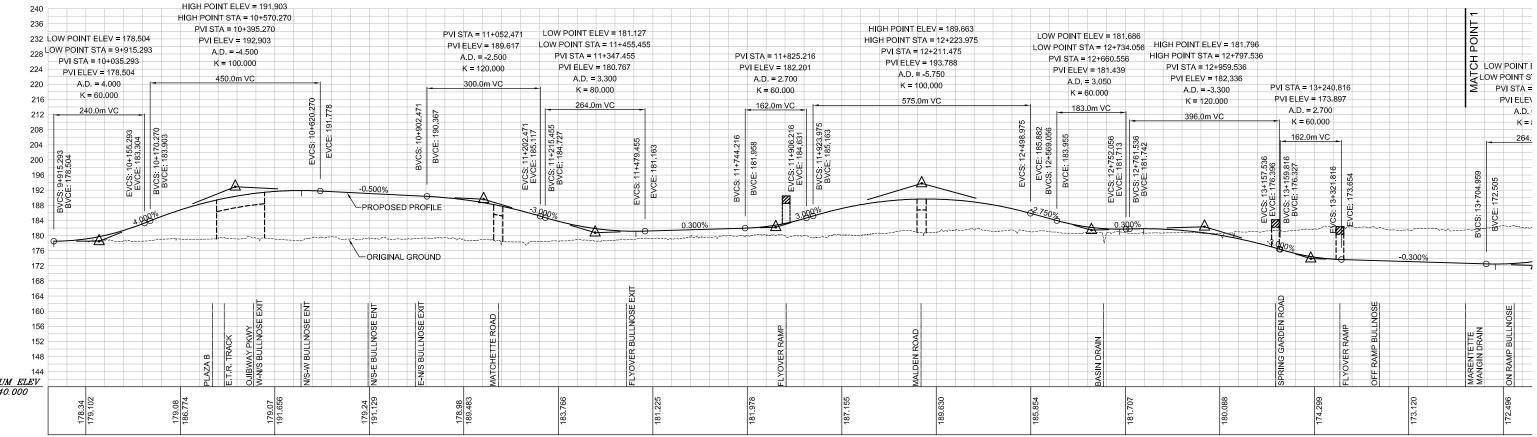
PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 1B TO PLAZA B - BELOW GRADE SCALE 1:10000/1000



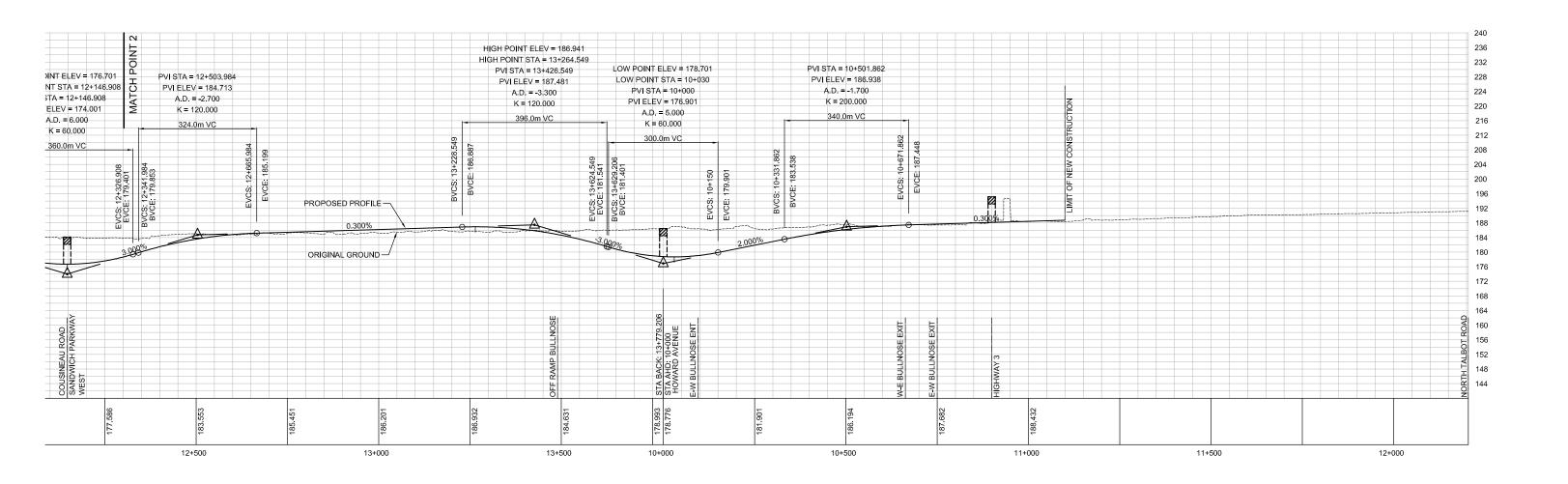
WORK IN PROGRESS

PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 2A TO PLAZA B - AT GRADE SCALE 1:10000/1000





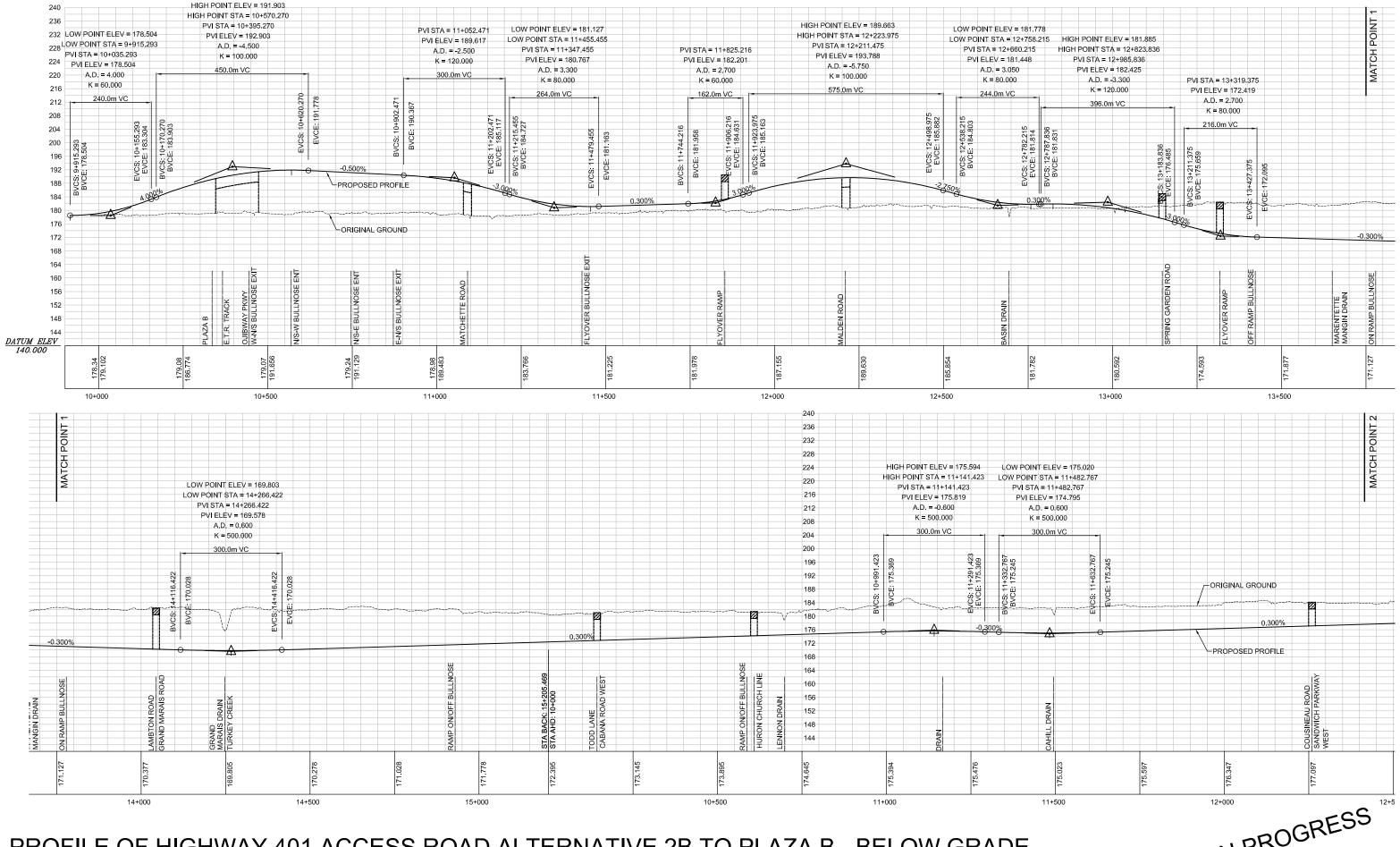
WORK IN PROGRESS



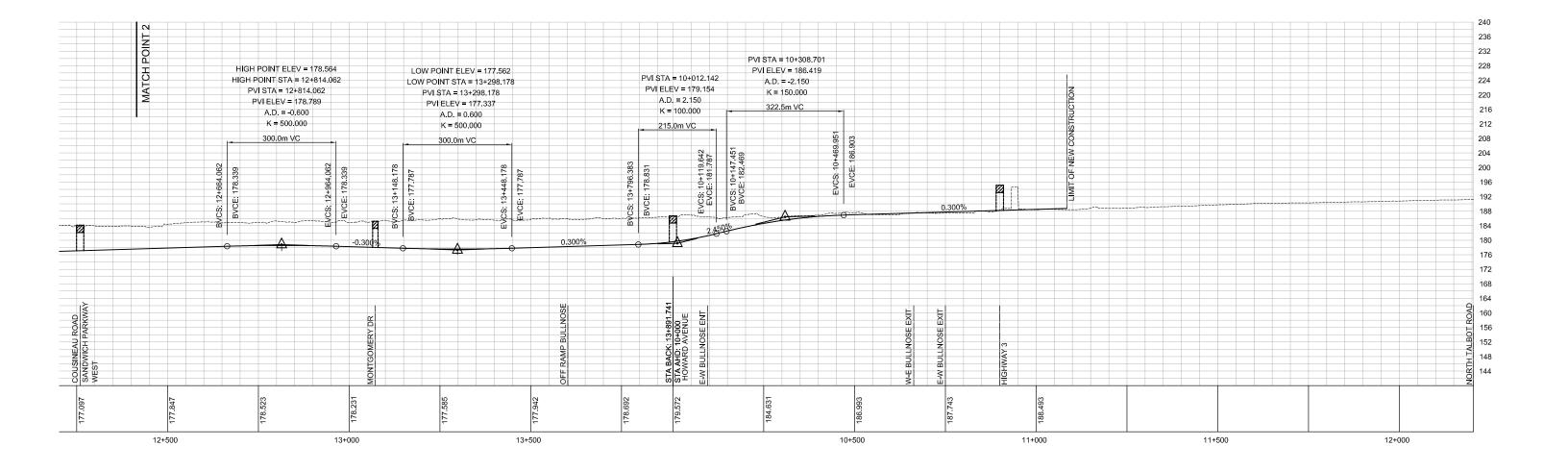
PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 2A TO PLAZA B - AT GRADE SCALE 1:10000/1000



PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 2B TO PLAZA B - BELOW GRADE SCALE 1:10000/1000



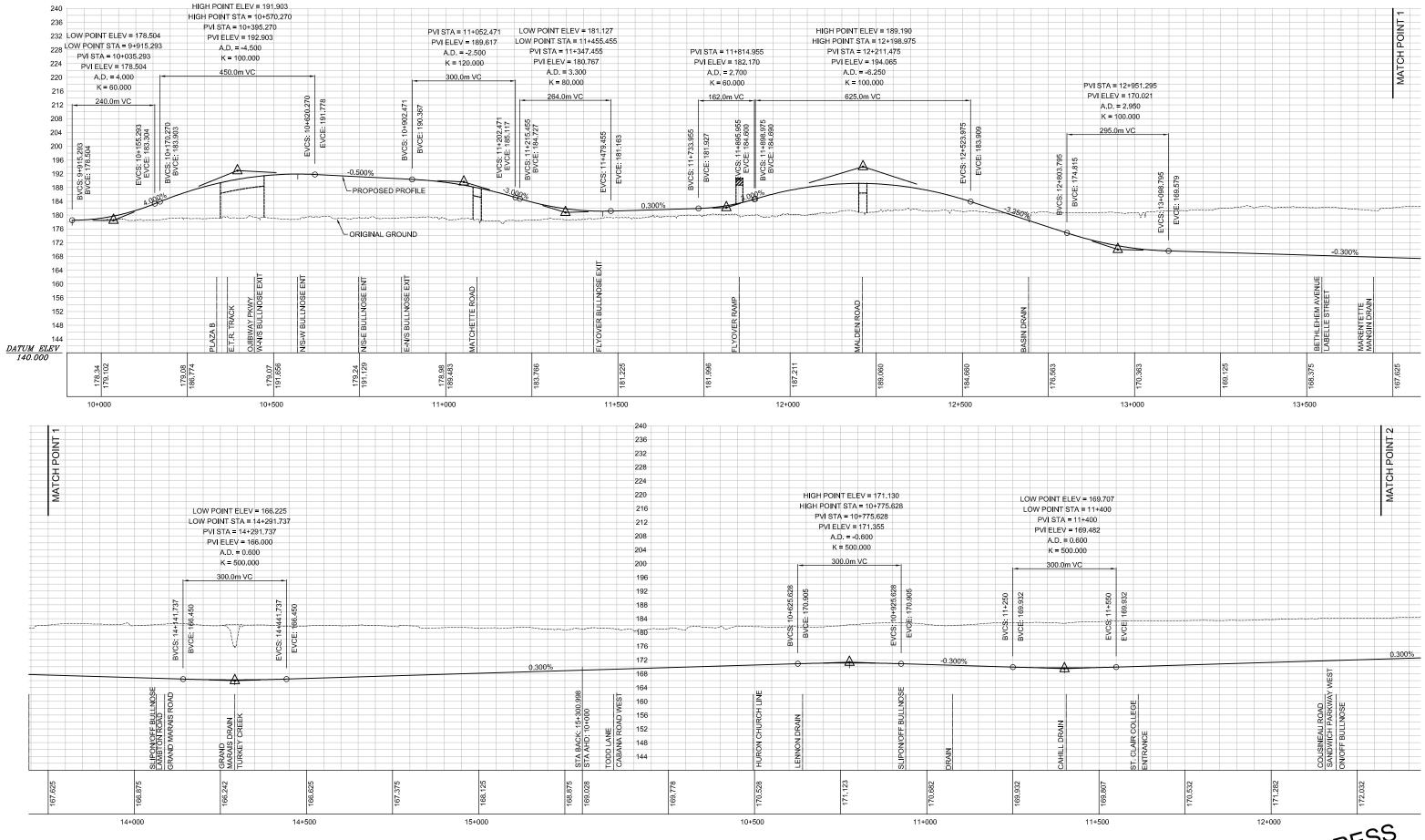
WORK IN PROGRESS



PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 2B TO PLAZA B - BELOW GRADE SCALE 1:10000/1000

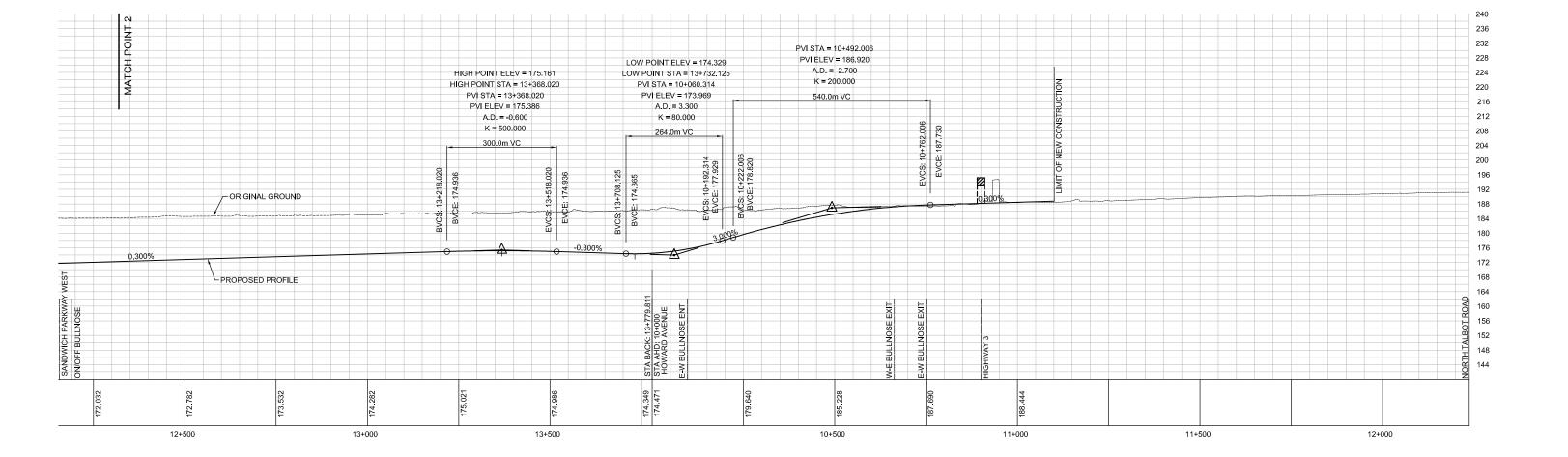
WORK IN PROGRESS

PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 3 TO PLAZA B - TUNNEL SCALE 1:10000/1000



WORK IN PROGRESS

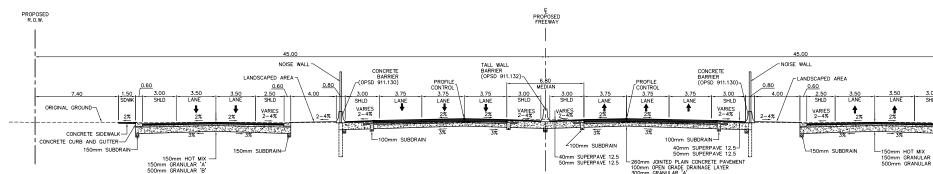
PROFILE OF HIGHWAY 401 ACCESS ROAD ALTERNATIVE 3 TO PLAZA B - TUNNEL SCALE 1:10000/1000



WORK IN PROGRESS

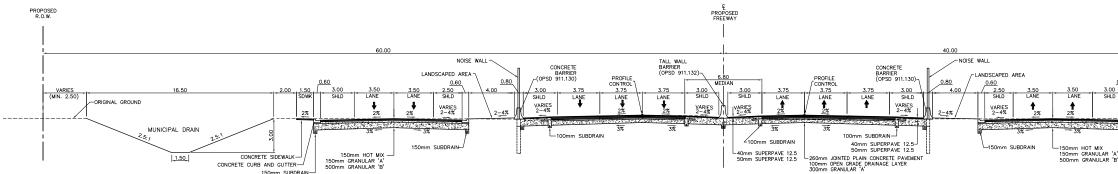
APPENDIX C

Typical Cross Sections for Access Road Practical Alternatives

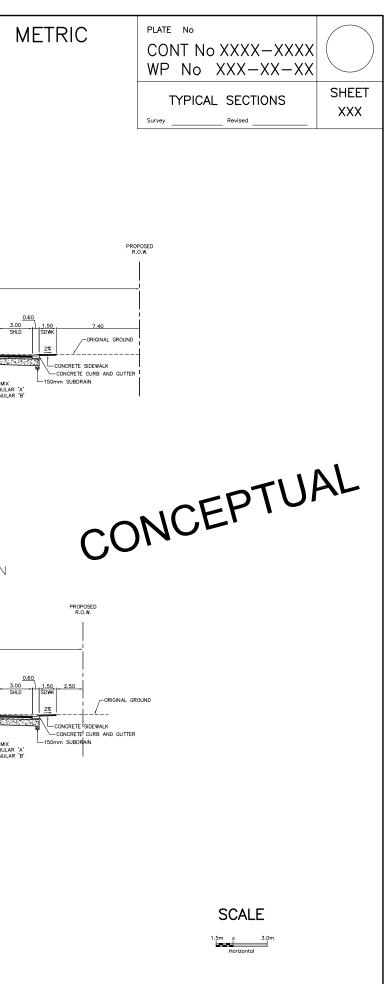


TYPICAL 6-LANE URBAN FREEWAY SECTION WITH 2-LANE SERVICE ROADS ON BOTH SIDES

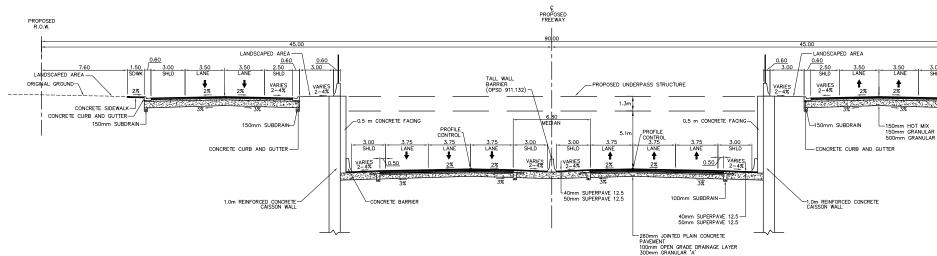
TYPICAL 6-LANE URBAN FREEWAY SECTION WITH 2-LANE SERVICE ROADS ON BOTH SIDES WITH MUNICIPAL DRAIN



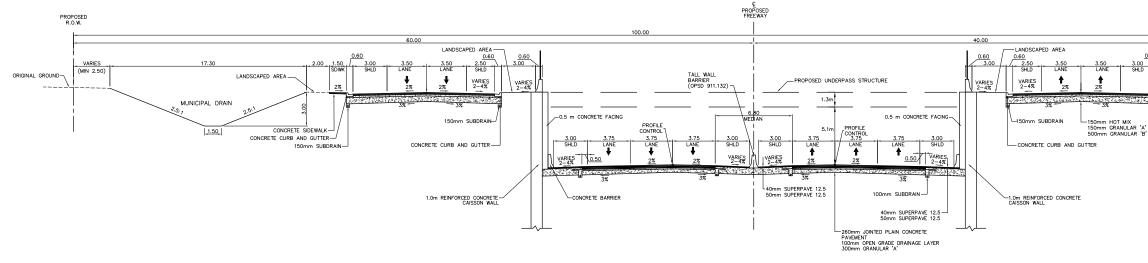
ALTERNATIVE 1A



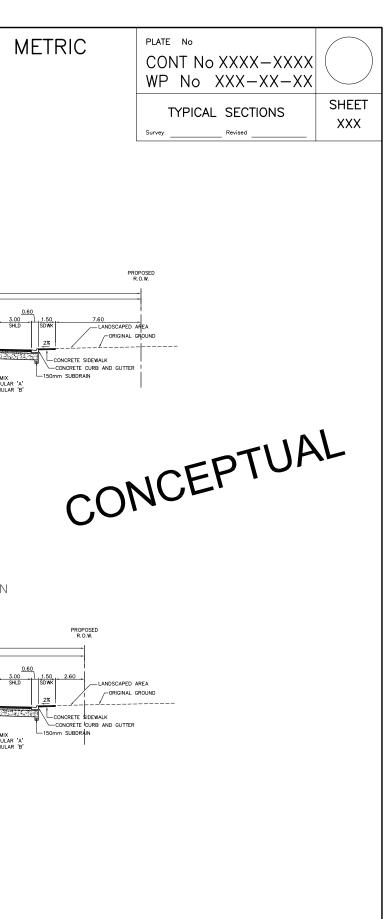
TYPICAL BELOW-GRADE 6-LANE URBAN FREEWAY SECTION WITH ONE-WAY SERVICE ROADS



TYPICAL BELOW-GRADE 6-LANE URBAN FREEWAY SECTION WITH ONE-WAY SERVICE ROADS AND MUNICIPAL DRAIN



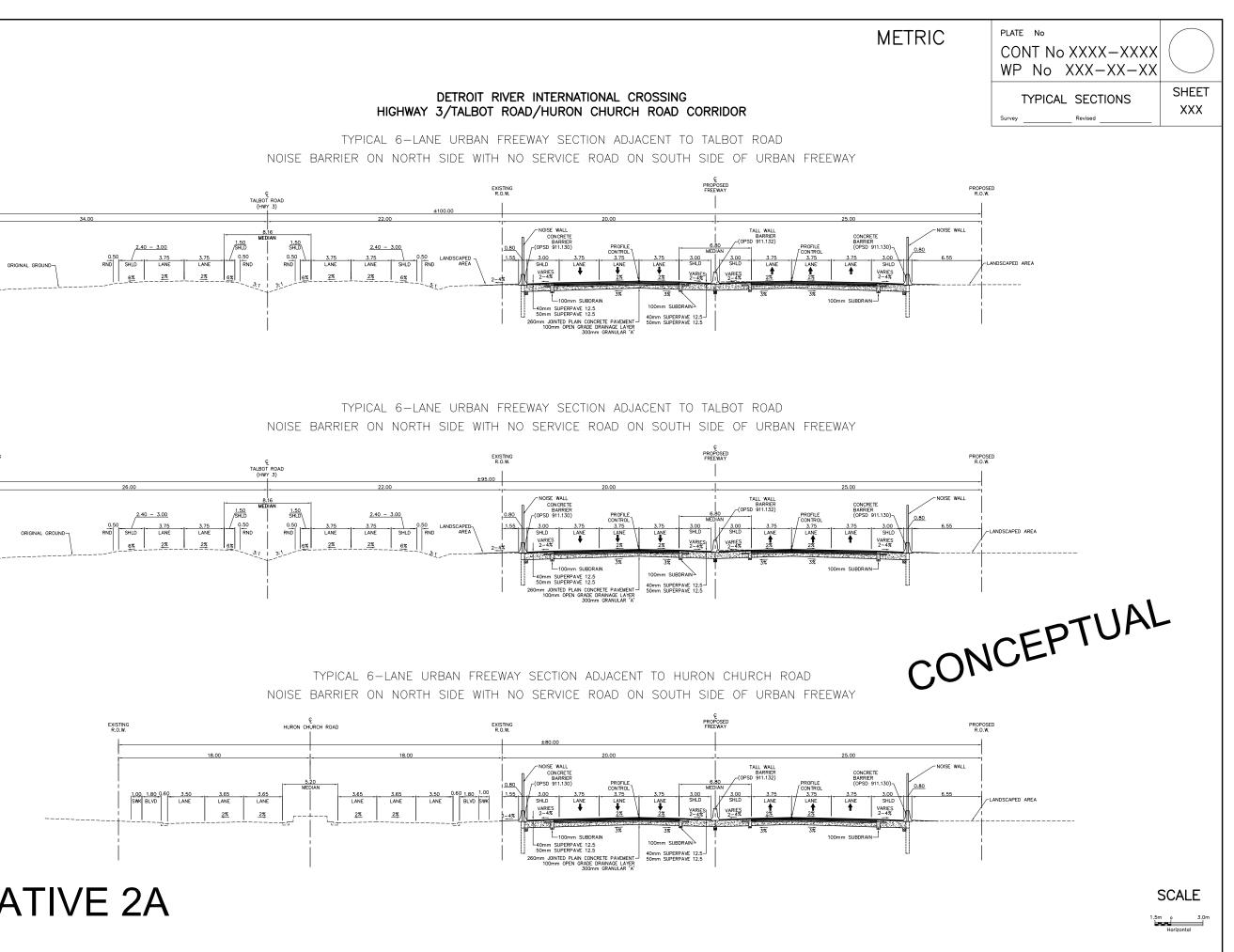
ALTERNATIVE 1B

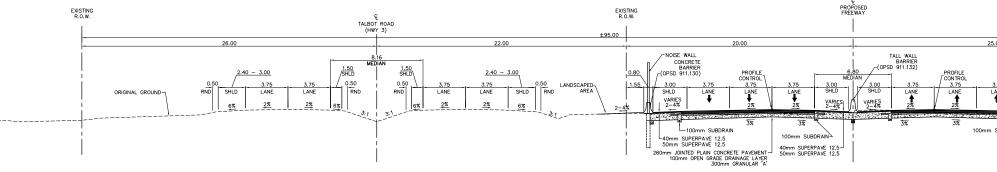


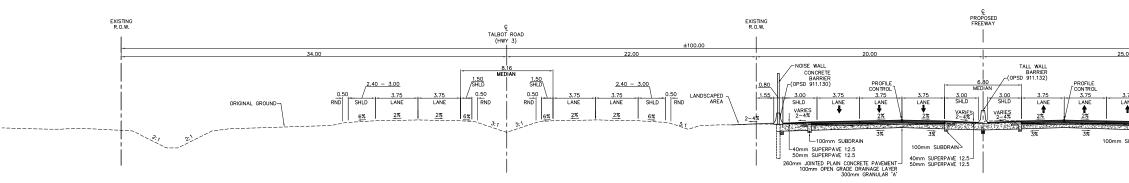
SCALE

1.5m o 3.0r Horizontal

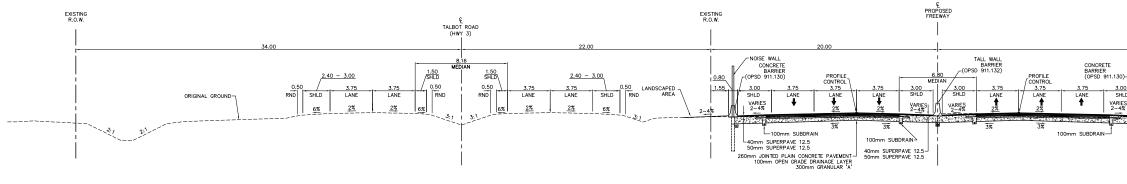
ALTERNATIVE 2A



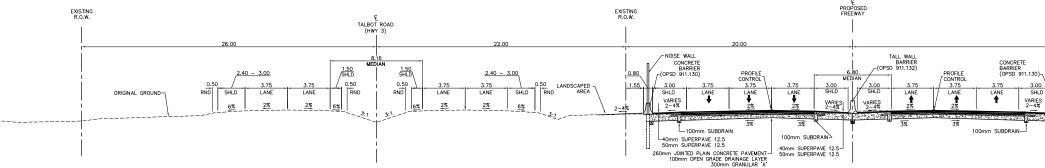




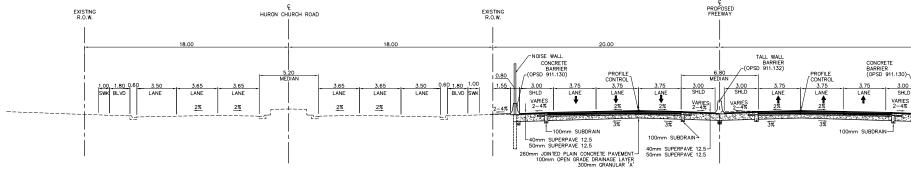
TYPICAL 6-LANE URBAN FREEWAY SECTION ADJACENT TO TALBOT ROAD NOISE BARRIER ON NORTH SIDE WITH TWO-WAY SERVICE ROAD ON SOUTH SIDE OF URBAN FREEWAY



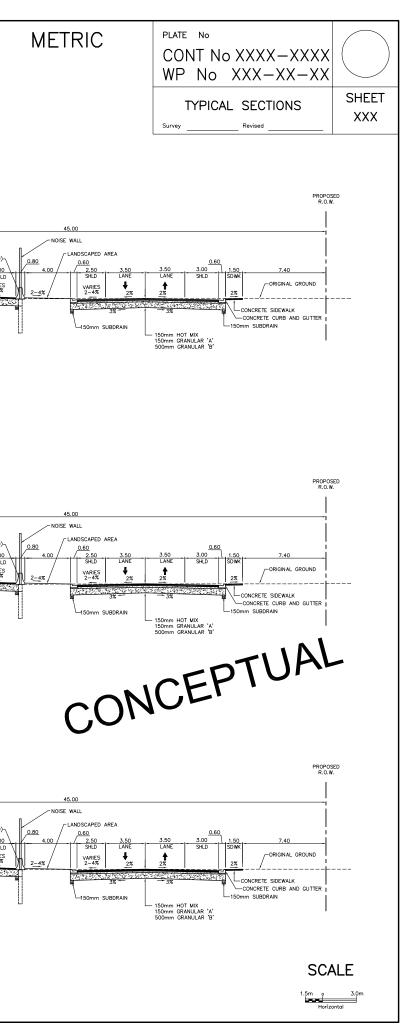
TYPICAL 6-LANE URBAN FREEWAY SECTION ADJACENT TO TALBOT ROAD NOISE BARRIER ON NORTH SIDE WITH TWO-WAY SERVICE ROAD ON SOUTH SIDE OF URBAN FREEWAY

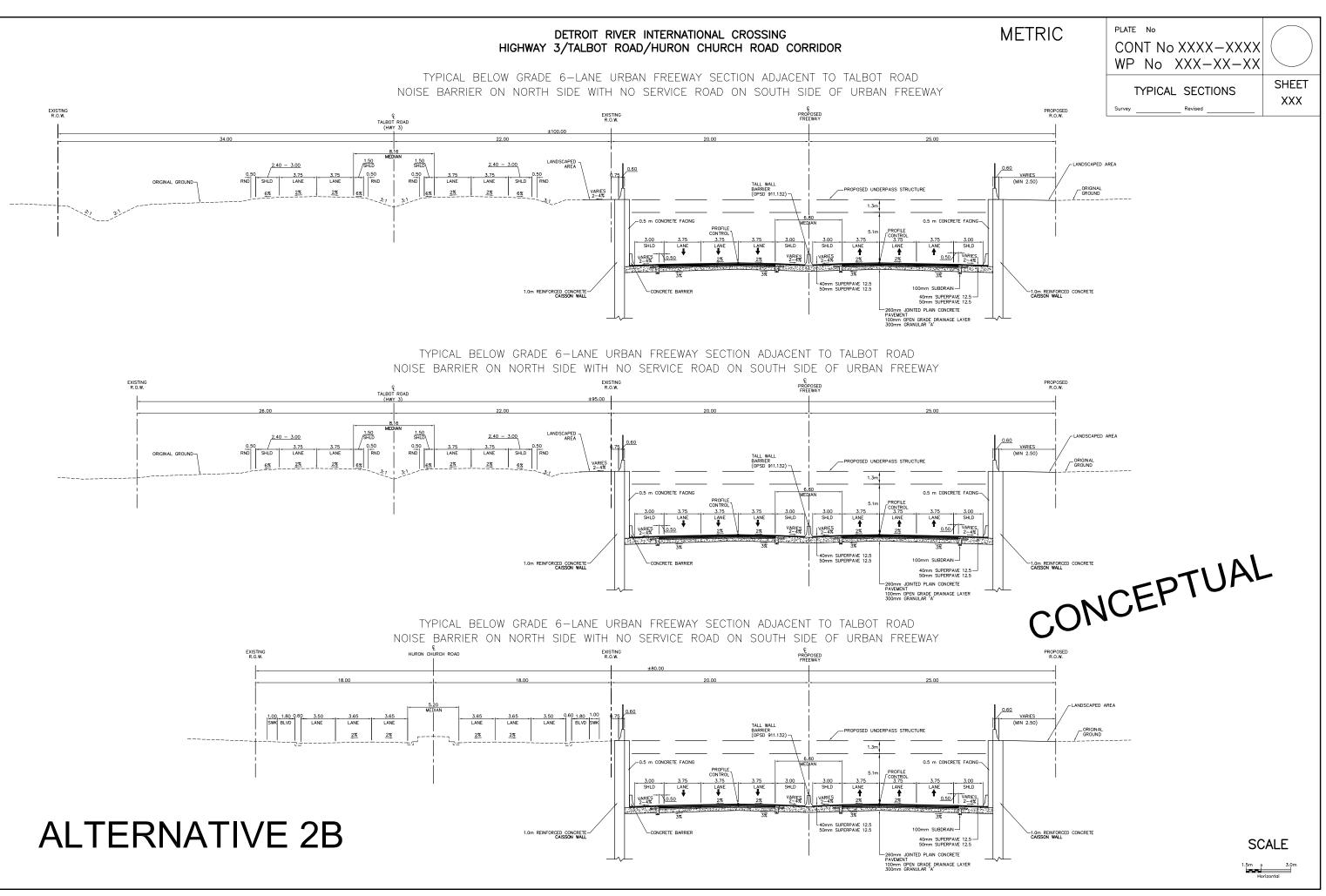


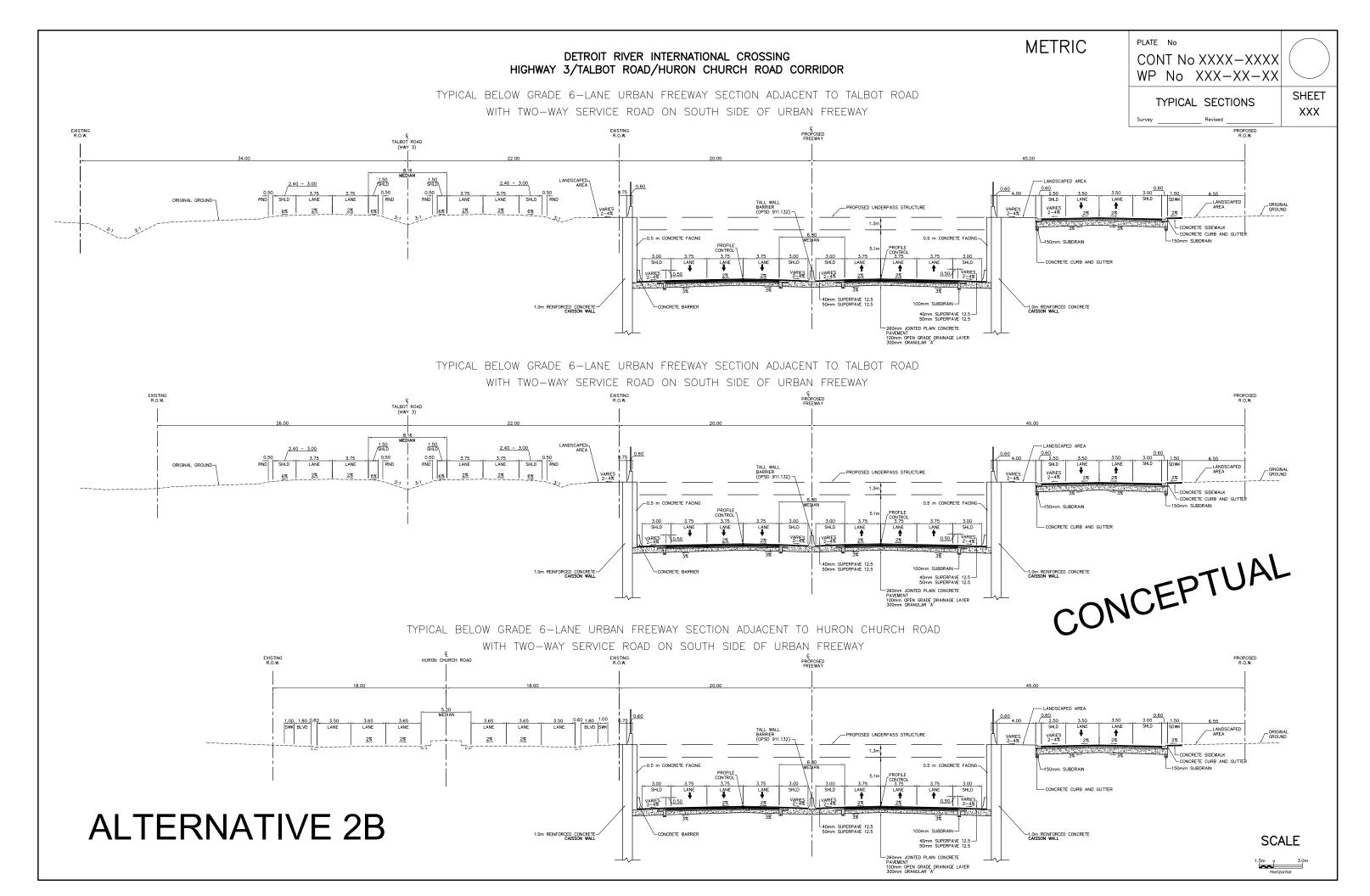
TYPICAL 6-LANE URBAN FREEWAY SECTION ADJACENT TO HURON CHURCH ROAD NOISE BARRIER ON NORTH SIDE WITH TWO-WAY SERVICE ROAD ON SOUTH SIDE OF URBAN FREEWAY

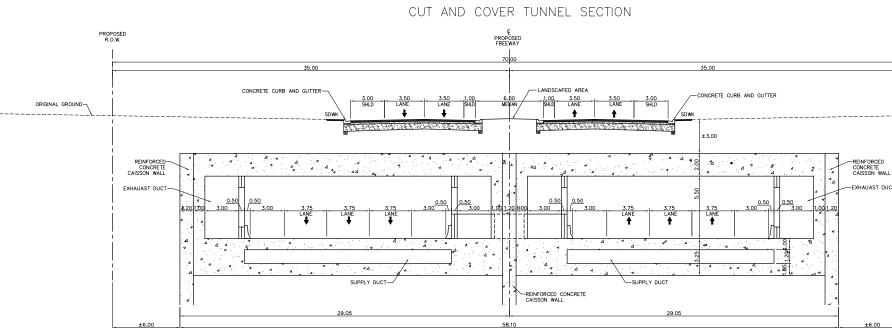


ALTERNATIVE 2A

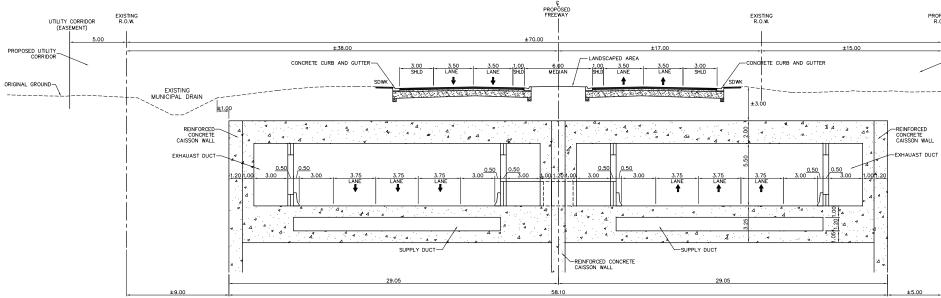




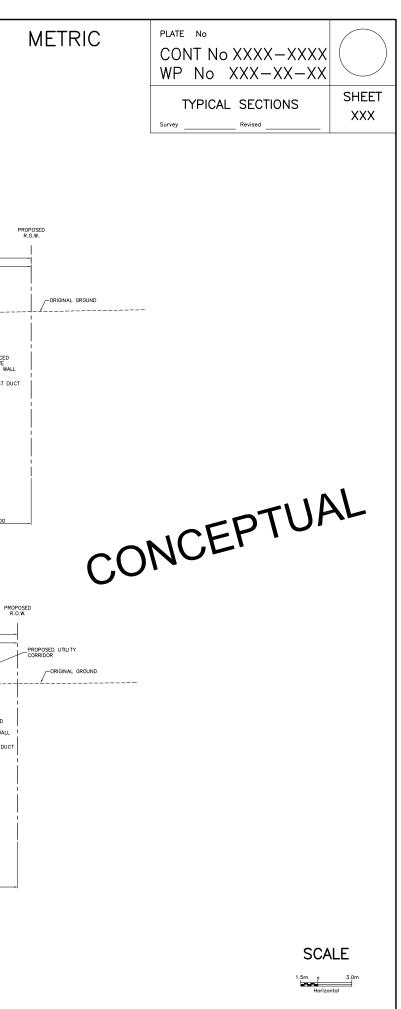




CUT AND COVER TUNNEL SECTION WITH MUNICIPAL DRAIN



ALTERNATIVE 3





Preliminary Unit Costs for Caisson Retaining Wall

DRIC - Below Grade Section Retaining Walls with 1050 mm Dia Caissons Hwy 401 at about 7 m below ground level

No.	Item	Quantity	Unit	Unit Price	Cost
		4.0		* 4 000	* 4 000
1	Supply Equipment for Installing Caissons	1.0	L.S.	\$1,600	\$1,600
2	Caisson Piles (1050 dia)	24.0	m	\$600	\$14,400
3	Capping Beam	3.5	m³	\$533	\$1,867
4	In Fill Pannel	3.3	M3	\$533	\$1,778
5	Reinforcement Steel	1.0	t	\$1,667	\$1,667
6	Abutment Backfill		m³	\$13	\$0
7	Roadway Protection	1.0	L.S.	\$667	\$667
8	Traffic Protection	1.0	L.S.	\$267	\$267
			\$22,244		
	\$44,489				
	\$45,000				

No.	Item	Quantity	Unit	Unit Price	Cost	
1	Supply Equipment for Installing Caissons	1.0	L.S.	\$1,600	\$1,600	
-						
2	Caisson Piles(1050 dia)	39.0	m	\$600	\$23,400	
3	Capping Beam	3.5	m³	\$533	\$1,867	
4	In Fill Pannel	5.0	т³	\$533	\$2,667	
5	Reinforcement Steel	1.5	t	\$1,667	\$2,500	
6	Abutment Backfill		m³	\$13	\$0	
•				ψiö	ψŭ	
7	Roadway Protection	1.0	L.S.	\$667	\$667	
8	Traffic Protection	1.0	L.S.	\$267	\$267	
			Sub-Total	\$32,967		
				<i>~~_,~~</i>		
			\$65,933			
	Average Unit Cost per meter					

DRIC - Below Grade Section Retaining Walls with 1050 mm Dia Caissons Hwy 401 at about 12 m below ground level