



OFFICE MEMORANDUM

DATE: November 29, 2007

TO: Senate Appropriations Subcommittee on Transportation
House Appropriations Subcommittee on Transportation
Michigan State Transportation Commission

FROM: Ronald K. DeCook, Director
Office of Governmental Affairs

SUBJECT: **Legislative Report – Detroit River International Crossing (DRIC) Study**

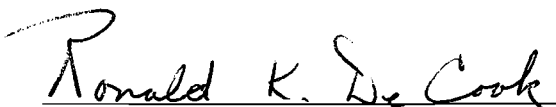
Pursuant to Section 384(3) of Public Act 129 of 2007, attached are several items that are meant to fulfill the requirements of the following language:

Within 30 days of the effective date of this act, the department shall submit a report to the senate and house appropriations subcommittees on transportation and the state transportation commission that identifies the source and use of all funds attributable to or expended in furtherance of the DRIC study or the border transportation partnership. The report shall include copies of all contracts, agreements, and expenses associated with the project from October 1, 2003 to June 30, 2007.

These items include three charts detailing expenditures by year, source of funds to date, and cost by task; a listing of internal, consultant, and total study expenditures; monthly progress reports detailing the history of the consultant team's efforts on behalf of the department; and all contracts and amendments for the Planning, Need and Feasibility Study and the Detroit River International Crossing (DRIC) Study through June 30, 2007.

The Michigan Department of Transportation takes great pride in the way we are conducting the DRIC study. We urge you to visit the project Web site, www.partnershipborderstudy.com, where a wealth of additional information regarding study data and activities has been available since 2005. All material attached to this memo will be made available on the project Web site if not already posted.

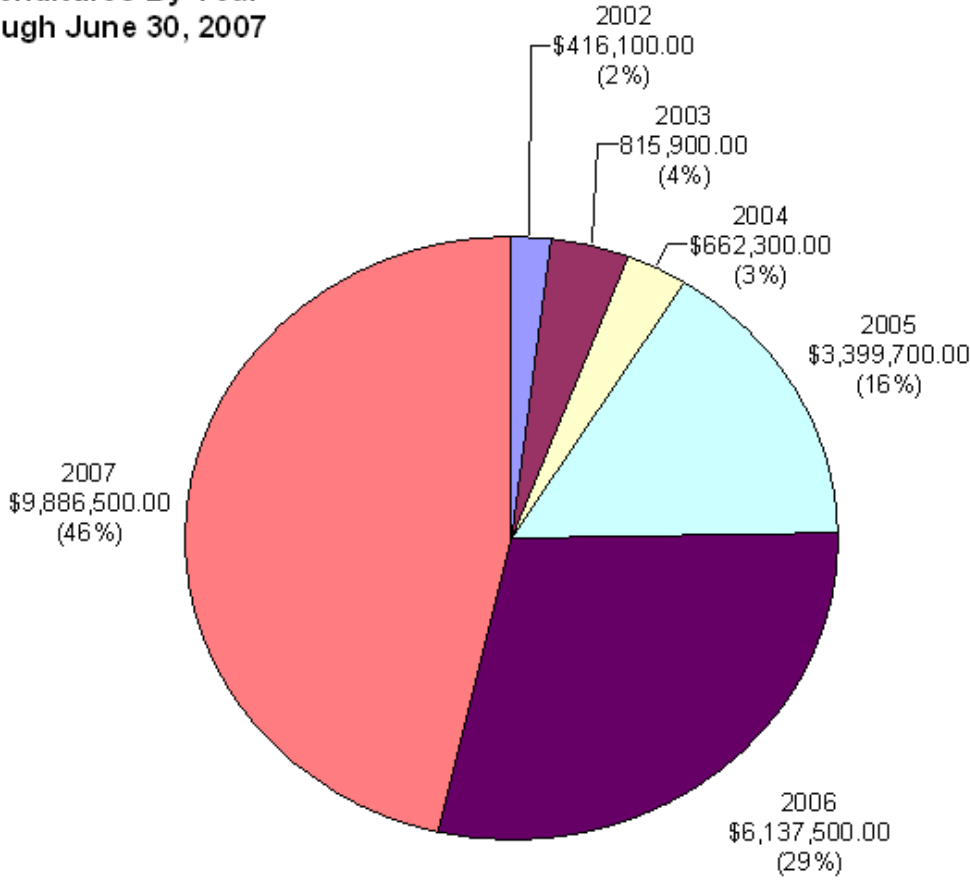
If you have any questions, please feel free to contact me at (517) 373-3946 or DeCookR@michigan.gov.



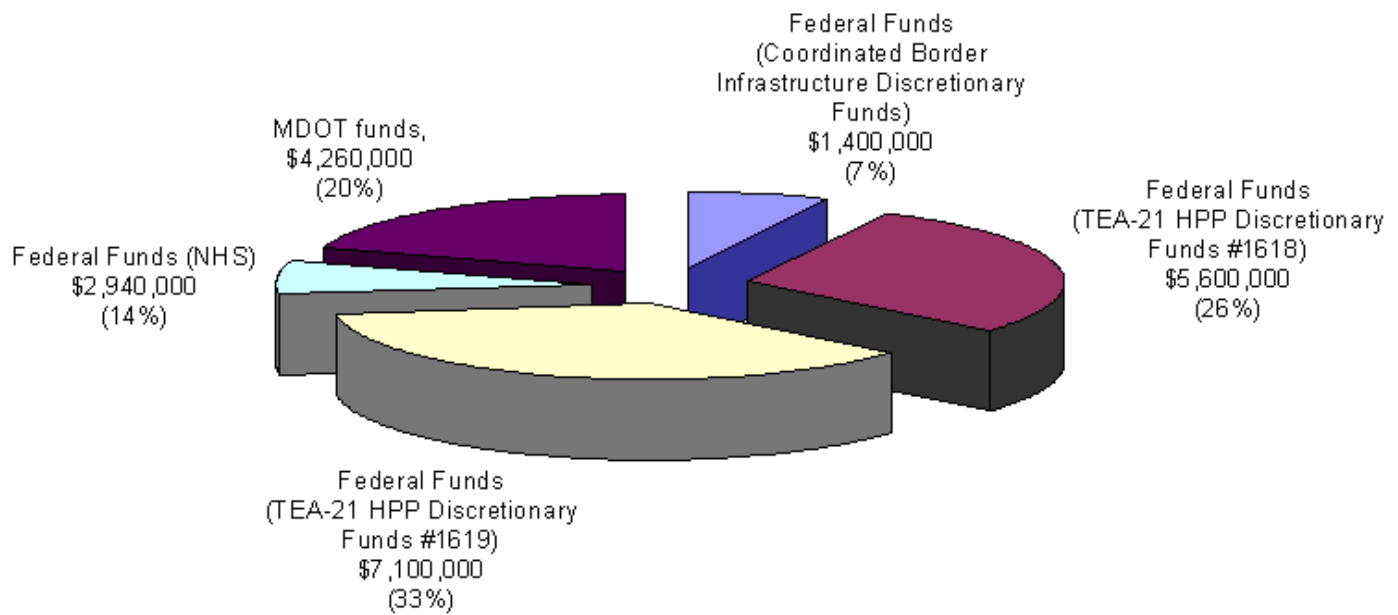
Ronald K. DeCook

cc: Senator Jelinek
Senator Pappageorge
Senator Switalski
Senator Basham
Representative Cushingberry
Representative Gillard
Representative Acciavatti
Representative Tobocman
Bill Hamilton, House Fiscal Agency
Debra Hollon, Senate Fiscal Agency
Sean Mann, House Democratic Policy Office
Juliette Murdock, Senate Democratic Policy Office
Scott Starr, House Republican Policy Office
Paul Connors, Senate Republican Policy Office

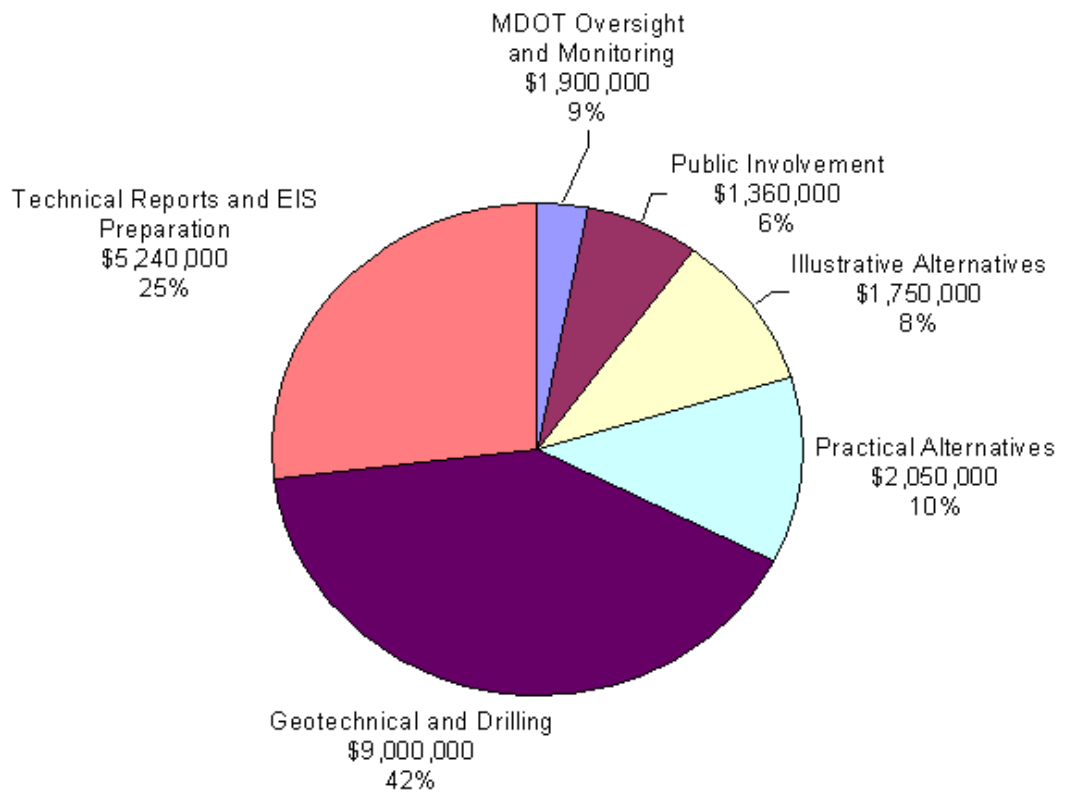
**Expenditures By Year
Through June 30, 2007**



SOURCES of FUNDS to Date (6/30/2007)



**Cost through June 30, 2007
(\$21,300,000)
by Task**



DRIC Study Expenses from MAIN

Total DRIC Study Expenditures Through June 30, 2007				
Payments to Consultants				
Fiscal Year	Project	Agency Object/Desc	Vendor Name	Expenditures GAAP
2002	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	URS COLE SHERMAN & ASSOCIATES LTD	267,281.00
2002	558780	3209 FEES AND COMPENSATION (CONSULTANTS)		111,886.00
2002 Total				379,167.00
2003	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	URS COLE SHERMAN & ASSOCIATES LTD	795,336.00
2003	558780	3209 FEES AND COMPENSATION (CONSULTANTS)		(51,886.00)
2003 Total				743,450.00
2004	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	URS COLE SHERMAN & ASSOCIATES LTD	259,676.00
2004	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	WOOLPERT DESIGN LLP	152,357.00
2004	558780	3209 FEES AND COMPENSATION (CONSULTANTS)		191,460.00
2004 Total				603,493.00
2005	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	URS COLE SHERMAN & ASSOCIATES LTD	125,366.00
2005	558780	3209 FEES AND COMPENSATION (CONSULTANTS)	WOOLPERT DESIGN LLP	73,753.00
2005	558780	3209 FEES AND COMPENSATION (CONSULTANTS)		(251,460.00)
2005	802330	3209 FEES AND COMPENSATION (CONSULTANTS)	REGAL DECISION SYSTEMS, INC.	15,423.00
2005	802330	3209 FEES AND COMPENSATION (CONSULTANTS)	THE CORRADINO GROUP PSC	2,118,192.00
2005	802330	3209 FEES AND COMPENSATION (CONSULTANTS)		1,016,621.00
2005 Total				3,097,895.00
2006	802330	3209 FEES AND COMPENSATION (CONSULTANTS)	THE CORRADINO GROUP PSC	6,149,230.00
2006	802330	3209 FEES AND COMPENSATION (CONSULTANTS)		(556,621.00)
2006 Total				5,592,609.00
2007	802330	3209 FEES AND COMPENSATION (CONSULTANTS)	THE CORRADINO GROUP PSC	9,468,831.00
2007	802330	3209 FEES AND COMPENSATION (CONSULTANTS)		(460,000.00)
2007 Total				9,008,831.00
Total Payments to Consultants				19,425,445.00
MDOT In-House Expenditures				
Fiscal Year	Project	Agency Object/Desc	Vendor Name	Expenditures GAAP
2003	558780	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PARSONS ROBERT H	21.00
2003	558780	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	STEPHANIE LITAKER	102.00
2003	558780	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	BARONDESS, MARGARET M.	33.00
2003	558780	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		3,819.00
2003	558780	3639 IN-STATE TRAVEL - LODGING	BARONDESS, MARGARET M.	12.00
2003	558780	3639 IN-STATE TRAVEL - LODGING	PARSONS ROBERT H	6.00
2003	558780	3639 IN-STATE TRAVEL - LODGING	STEPHANIE LITAKER	22.00
2003	558780	4690 LABOR ADDITIVE CHARGE		2,860.00
2003	558780	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	STEPHANIE LITAKER	8.00
2003	558780	9639 OUT-OF-STATE TRAVEL-LODGING	BARONDESS, MARGARET M.	100.00
2003 Total				6,983.00
2004	558780	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ALGHURABI, MOHAMMED SALEEM	121.00

DRIC Study Expenses from MAIN

2004	558780	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	BARONDESS, MARGARET M.	16.00
2004	558780	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ZEIGLER, ANDREW J	27.00
2004	558780	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	ALGHURABI, MOHAMMED SALEEM	29.00
2004	558780	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	ALGHURABI, MOHAMMED SALEEM	95.00
2004	558780	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ALGHURABI, MOHAMMED SALEEM	293.00
2004	558780	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	BARONDESS, MARGARET M.	280.00
2004	558780	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ZEIGLER, ANDREW J	131.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	BARONDESS, MARGARET M.	52.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	JULIE A. JOHNSTON	5.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	KELVIN J WIXTROM	12.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	PARSONS ROBERT H	6.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	VANDEMBERG, THOMAS D	11.00
2004	558780	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	ZEIGLER, ANDREW J	19.00
2004	558780	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	BARONDESS, MARGARET M.	3.00
2004	558780	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		79,296.00
2004	558780	3022 BANKED LEAVE TIME PAYOFF-CLASSIFIED		(3,867.00)
2004	558780	3050 OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS		3,702.00
2004	558780	3409 POSTAGE AND UPS	UNITED PARCEL SERVICE	61.00
2004	558780	3409 POSTAGE AND UPS		(61.00)
2004	558780	3639 IN-STATE TRAVEL - LODGING	ALGHURABI, MOHAMMED SALEEM	116.00
2004	558780	3639 IN-STATE TRAVEL - LODGING	BARONDESS, MARGARET M.	6.00
2004	558780	3639 IN-STATE TRAVEL - LODGING	ZEIGLER, ANDREW J	5.00
2004	558780	3659 IN-STATE TRAVEL - MTD VEHICLE		80.00
2004	558780	4690 LABOR ADDITIVE CHARGE		70,017.00
2004	558780	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ALGHURABI, MOHAMMED SALEEM	11.00
2004	558780	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	BARONDESS, MARGARET M.	1.00
2004	558780	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PARSONS ROBERT H	2.00
2004	558780	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ZEIGLER, ANDREW J	2.00
2004	558780	9639 OUT-OF-STATE TRAVEL-LODGING	ALGHURABI, MOHAMMED SALEEM	425.00
2004	558780	9639 OUT-OF-STATE TRAVEL-LODGING	BARONDESS, MARGARET M.	650.00
2004	558780	9639 OUT-OF-STATE TRAVEL-LODGING	ZEIGLER, ANDREW J	446.00
2004	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE		30.00
2004	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX		9.00
2004	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX		134.00
2004	802330	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		7,428.00
2004	802330	3022 BANKED LEAVE TIME PAYOFF-CLASSIFIED		(370.00)
2004	802330	3050 OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS		274.00
2004	802330	3409 POSTAGE AND UPS	UNITED PARCEL SERVICE	46.00
2004	802330	4690 LABOR ADDITIVE CHARGE		6,498.00
2004	802330	9639 OUT-OF-STATE TRAVEL-LODGING		89.00
2004 Total				166,130.00
2005	558780	2109 TELEPHONE & TELEGRAPH	AMERITECH	29.00
2005	558780	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		4,255.00
2005	558780	3022 BANKED LEAVE TIME PAYOFF-CLASSIFIED		(6.00)
2005	558780	4690 LABOR ADDITIVE CHARGE		3,538.00

DRIC Study Expenses from MAIN

2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ALGHURABI, MOHAMMED SALEEM	301.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	AYERS, GERALYN A	51.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	BARONDESS, MARGARET M.	26.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	LLOYD EDWARD BALDWIN	21.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PARSONS ROBERT H	194.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PIACENTI, SHERRY L	87.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	SWAGLER, WILLIAM JOHN	112.00
2005	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	WILLIAM C LAND	84.00
2005	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	ALGHURABI, MOHAMMED SALEEM	41.00
2005	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	AYERS, GERALYN A	21.00
2005	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE		(30.00)
2005	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	ALGHURABI, MOHAMMED SALEEM	683.00
2005	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	AYERS, GERALYN A	21.00
2005	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	PARSONS ROBERT H	26.00
2005	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	PIACENTI, SHERRY L	400.00
2005	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	THOMAS F HANF	91.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ALGHURABI, MOHAMMED SALEEM	929.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	AYERS, GERALYN A	93.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	BARONDESS, MARGARET M.	136.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	PARSONS ROBERT H	58.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	PIACENTI, SHERRY L	175.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	THOMAS F HANF	105.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ZEIGLER, ANDREW J	48.00
2005	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX		(9.00)
2005	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	PARSONS ROBERT H	174.00
2005	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	WILLIAM C LAND	232.00
2005	802330	2109 TELEPHONE & TELEGRAPH	AMERITECH	42.00
2005	802330	2109 TELEPHONE & TELEGRAPH	NEXTEL WEST CORP	772.00
2005	802330	2129 MDOT CELL PHONE SERVICE	NEXTEL WEST CORP	157.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	BARONDESS, MARGARET M.	65.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	JULIE A. JOHNSTON	10.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	PIACENTI, SHERRY L	728.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	THOMAS F HANF	157.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	ZEIGLER, ANDREW J	321.00
2005	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX		(134.00)
2005	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	PIACENTI, SHERRY L	185.00
2005	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	ZEIGLER, ANDREW J	161.00
2005	802330	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		192,732.00
2005	802330	3022 BANKED LEAVE TIME PAYOFF-CLASSIFIED		(8,851.00)
2005	802330	3050 OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS		5,846.00
2005	802330	3070 1ST SHIFT-HOLIDAY OVERTIME - CLASSIFIED		183.00
2005	802330	3409 POSTAGE AND UPS	UNITED PARCEL SERVICE	113.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	ALGHURABI, MOHAMMED SALEEM	2,647.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	AYERS, GERALYN A	127.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	BARONDESS, MARGARET M.	14.00

DRIC Study Expenses from MAIN

2005	802330	3639 IN-STATE TRAVEL - LODGING	PARSONS ROBERT H	71.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	PIACENTI, SHERRY L	647.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	THOMAS F HANF	534.00
2005	802330	3639 IN-STATE TRAVEL - LODGING	ZEIGLER, ANDREW J	10.00
2005	802330	3649 IN-STATE TRAVEL - CAR RENTAL	ALGHURABI, MOHAMMED SALEEM	48.00
2005	802330	3659 IN-STATE TRAVEL - MTD VEHICLE		1,046.00
2005	802330	3729 GROUP MEALS - EMPLOYEE	ALGHURABI, MOHAMMED SALEEM	20.00
2005	802330	3809 OTHER PURCHASED SERVICES	GEORGE ALAN WADE	1,433.00
2005	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN PRESS ASSOCIATION	3,562.00
2005	802330	4690 LABOR ADDITIVE CHARGE		165,301.00
2005	802330	4809 OFFICE SUPPLIES AND PRINTED MATTER	ALGHURABI, MOHAMMED SALEEM	120.00
2005	802330	4809 OFFICE SUPPLIES AND PRINTED MATTER		6,156.00
2005	802330	4839 COST OF PRINTING - RAPID COPY ONLY		4,017.00
2005	802330	6155 OTHER FEES AND COMPENSATION		64.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ALGHURABI, MOHAMMED SALEEM	19.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	AYERS, GERALYN A	3.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	BARONDESS, MARGARET M.	2.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	LLOYD EDWARD BALDWIN	2.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PIACENTI, SHERRY L	4.00
2005	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	WILLIAM C LAND	6.00
2005	802330	9619 OUT-OF-STATE TRAVEL - STATE PLANE USAGE		1,180.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ALGHURABI, MOHAMMED SALEEM	2,324.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	AYERS, GERALYN A	365.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	BARONDESS, MARGARET M.	277.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	PARSONS ROBERT H	97.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	PIACENTI, SHERRY L	367.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	THOMAS F HANF	400.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ZEIGLER, ANDREW J	245.00
2005	802330	9639 OUT-OF-STATE TRAVEL-LODGING		(89.00)
2005 Total				395,392.00
2006	558780	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		127.00
2006	558780	4690 LABOR ADDITIVE CHARGE		106.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ALGHURABI, MOHAMMED SALEEM	809.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	AYERS, GERALYN A	261.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	CYNTHIA WARZECHA	63.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ENDRES, RICHARD BRUCE	7.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ERIC G SMITH	61.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	FISHELL, DOUGLAS M	143.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	LLOYD EDWARD BALDWIN	245.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	MATTHEW D BLACKLEDGE	51.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	MCNICHOL, HUGH J III	340.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	MICHAEL L ANGLEBRANDT	80.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PARSONS ROBERT H	312.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PIACENTI, SHERRY L	122.00
2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	SWAGLER, WILLIAM JOHN	103.00

DRIC Study Expenses from MAIN

2006	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	WILLIAM C LAND	228.00
2006	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	ALGHURABI, MOHAMMED SALEEM	135.00
2006	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	LLOYD EDWARD BALDWIN	21.00
2006	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	MCNICHOL, HUGH J III	59.00
2006	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	PARSONS ROBERT H	21.00
2006	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	ALGHURABI, MOHAMMED SALEEM	375.00
2006	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	PIACENTI, SHERRY L	846.00
2006	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	SWAGLER, WILLIAM JOHN	278.00
2006	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	THOMAS F HANF	78.00
2006	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	VOWELS, BARBARA JEAN	18.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ALGHURABI, MOHAMMED SALEEM	246.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	AYERS, GERALYN A	42.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	LLOYD EDWARD BALDWIN	44.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	PIACENTI, SHERRY L	50.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	STEBBINS WINSTON L	208.00
2006	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	THOMAS F HANF	59.00
2006	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	AYERS, GERALYN A	80.00
2006	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	WILLIAM C LAND	252.00
2006	802330	1219 IN STATE STANDARD MILEAGE - TAXABLE	MCNICHOL, HUGH J III	199.00
2006	802330	1219 IN STATE STANDARD MILEAGE - TAXABLE		(199.00)
2006	802330	2109 TELEPHONE & TELEGRAPH	AMERITECH	518.00
2006	802330	2109 TELEPHONE & TELEGRAPH	AMERITECH MOBILE COMMUNICATIONS INC	217.00
2006	802330	2129 MDOT CELL PHONE SERVICE		185.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	CYNTHIA WARZECHA	6.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	FISHELL, DOUGLAS M	1,200.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	JASUJA, VEENA	24.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	LLOYD EDWARD BALDWIN	117.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	LYNWOOD, LYNN M	14.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	MCNICHOL, HUGH J III	189.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	MICHAEL L ANGLEBRANDT	472.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	PARSONS ROBERT H	319.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	PIACENTI, SHERRY L	555.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	THOMAS F HANF	58.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	VOWELS, BARBARA JEAN	136.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	WILLIAM C LAND	265.00
2006	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX		199.00
2006	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	MCNICHOL, HUGH J III	72.00
2006	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	STEBBINS WINSTON L	215.00
2006	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	THOMAS F HANF	64.00
2006	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	ZEIGLER, ANDREW J	57.00
2006	802330	2609 RENTALS & LEASES - EQUIP W/OUT OPERATOR	LANSING CLARION LTD PARTNERSHIP	40.00
2006	802330	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		389,865.00
2006	802330	3022 BANKED LEAVE TIME PAYOFF-CLASSIFIED		(1,159.00)
2006	802330	3050 OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS		1,467.00
2006	802330	3409 POSTAGE AND UPS	KATHERINE L JOHNSON	500.00

DRIC Study Expenses from MAIN

2006	802330	3409 POSTAGE AND UPS	UNITED PARCEL SERVICE	521.00
2006	802330	3619 IN-STATE TRAVEL - STATE PLANE USAGE		2,605.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	ALGHURABI, MOHAMMED SALEEM	1,036.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	MCNICHOL, HUGH J III	5.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	MICHAEL L ANGLEBRANDT	36.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	PARSONS ROBERT H	3.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	PIACENTI, SHERRY L	1,567.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	SWAGLER, WILLIAM JOHN	285.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	THOMAS F HANF	162.00
2006	802330	3639 IN-STATE TRAVEL - LODGING	VOWELS, BARBARA JEAN	71.00
2006	802330	3639 IN-STATE TRAVEL - LODGING		(8.00)
2006	802330	3659 IN-STATE TRAVEL - MTD VEHICLE		530.00
2006	802330	3669 VEHICLE/EQUIPMENT USAGE - MDOT		2,814.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	C & S BUSINESS MANAGEMENT INC	113.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	DANS PLACE	377.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	EAT PIZZA LLC	52.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	JONATHON JM INC	234.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	LANSING CLARION LTD PARTNERSHIP	1,744.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	MALY ENTERPRISES LTD INC	338.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	NIP N SIP CATERING	170.00
2006	802330	3739 GROUP MEALS - NON-EMPLOYEE	SAITES BROTHERS CATERERS	88.00
2006	802330	3809 OTHER PURCHASED SERVICES	A.S.K. SERVICES INC	11,565.00
2006	802330	3809 OTHER PURCHASED SERVICES	GEORGE ALAN WADE	2,957.00
2006	802330	3809 OTHER PURCHASED SERVICES	LANSING CLARION LTD PARTNERSHIP	90.00
2006	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN GOVERNMENT TELEVISION	75.00
2006	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN NEWSPAPERS INC	2,643.00
2006	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN PRESS ASSOCIATION	3,364.00
2006	802330	3809 OTHER PURCHASED SERVICES	NETWORK REPORTING CORP	479.00
2006	802330	3809 OTHER PURCHASED SERVICES		20.00
2006	802330	3949 SERVICES ON PROCUREMENT CARD		320.00
2006	802330	4690 LABOR ADDITIVE CHARGE		326,113.00
2006	802330	4809 OFFICE SUPPLIES AND PRINTED MATTER	OFFICE MAX CONTRACT INC	230.00
2006	802330	4809 OFFICE SUPPLIES AND PRINTED MATTER		5,163.00
2006	802330	4839 COST OF PRINTING - RAPID COPY ONLY	AMERITECH	67.00
2006	802330	4839 COST OF PRINTING - RAPID COPY ONLY	AMERITECH MOBILE COMMUNICATIONS INC	222.00
2006	802330	4839 COST OF PRINTING - RAPID COPY ONLY	UNITED PARCEL SERVICE	9.00
2006	802330	4839 COST OF PRINTING - RAPID COPY ONLY		3,487.00
2006	802330	4909 MAINTENANCE SUPPLIES		185.00
2006	802330	4929 MATERIALS-SIGN, SIGNAL & PAVEMENT MKGS.		5,294.00
2006	802330	6160 CONFERENCES AND SEMINARS		25.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ALGHURABI, MOHAMMED SALEEM	63.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	AYERS, GERALYN A	22.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	CYNTHIA WARZECHA	5.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ENDRES, RICHARD BRUCE	1.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ERIC G SMITH	5.00

DRIC Study Expenses from MAIN

2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	FISHELL, DOUGLAS M	11.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	LLOYD EDWARD BALDWIN	20.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MATTHEW D BLACKLEDGE	3.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MCNICHOL, HUGH J III	26.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MICHAEL L ANGLEBRANDT	6.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PARSONS ROBERT H	15.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PIACENTI, SHERRY L	12.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	SWAGLER, WILLIAM JOHN	16.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	WILLIAM C LAND	17.00
2006	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL		(15.00)
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ALGHURABI, MOHAMMED SALEEM	782.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	AYERS, GERALYN A	370.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	LLOYD EDWARD BALDWIN	132.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	MCNICHOL, HUGH J III	51.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	PIACENTI, SHERRY L	167.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	STEBBINS WINSTON L	780.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	THOMAS F HANF	515.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ZEIGLER, ANDREW J	45.00
2006	802330	9639 OUT-OF-STATE TRAVEL-LODGING		8.00
2006 Total				779,573.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ALGHURABI, MOHAMMED SALEEM	532.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	AYERS, GERALYN A	42.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	BIXBY DOUGLAS E	7.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	CYNTHIA WARZECHA	7.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	ERIC G SMITH	42.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	FISHELL, DOUGLAS M	36.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	JASUJA, VEENA	15.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	KATHERINE L JOHNSON	107.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	LLOYD EDWARD BALDWIN	39.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	LYNWOOD, LYNN M	65.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	MATTHEW D BLACKLEDGE	53.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	MICHAEL L ANGLEBRANDT	29.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	PIACENTI, SHERRY L	74.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	STEBBINS WINSTON L	28.00
2007	802330	1109 IN-STATE TRAVEL - MEALS REIMB - TAXABLE	WILLIAM C LAND	84.00
2007	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	ALGHURABI, MOHAMMED SALEEM	221.00
2007	802330	1119 OUT-OF-STATE TRAVEL-MEALS REIMB-TAXABLE	AYERS, GERALYN A	9.00
2007	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	ALGHURABI, MOHAMMED SALEEM	106.00
2007	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	PIACENTI, SHERRY L	219.00
2007	802330	1159 IN-STATE TRAVEL-MEALS REIMB NON-TAXABLE	SWAGLER, WILLIAM JOHN	315.00
2007	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	ALGHURABI, MOHAMMED SALEEM	138.00
2007	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	PIACENTI, SHERRY L	89.00
2007	802330	1169 OUT-OF-STATE TRAVEL-MEALS REIMB-NON-TAX	STEBBINS WINSTON L	61.00
2007	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	BIXBY DOUGLAS E	96.00
2007	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	LLOYD EDWARD BALDWIN	10.00

DRIC Study Expenses from MAIN

2007	802330	1209 IN STATE TRAVEL-PERS VEH USE-PREMIUM RB	WILLIAM C LAND	143.00
2007	802330	2109 TELEPHONE & TELEGRAPH	AMERITECH MOBILE COMMUNICATIONS INC	217.00
2007	802330	2109 TELEPHONE & TELEGRAPH	ARCH WIRELESS HOLDINGS INC	67.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	ALGHURABI, MOHAMMED SALEEM	46.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	FISHELL, DOUGLAS M	354.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	JASUJA, VEENA	192.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	LLOYD EDWARD BALDWIN	21.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	LYNWOOD, LYNN M	57.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	MATTHEW D BLACKLEDGE	138.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	MICHAEL L ANGLEBRANDT	205.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	PIACENTI, SHERRY L	133.00
2007	802330	2309 REIMB OF STD MLGE RATE TO ST EMP-NON TAX	WILLIAM C LAND	66.00
2007	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	ALGHURABI, MOHAMMED SALEEM	262.00
2007	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	PIACENTI, SHERRY L	53.00
2007	802330	2359 OUT-OF-STATE TRAVEL-PERS VEH USE-STD REM	ZEIGLER, ANDREW J	35.00
2007	802330	3010 REGULAR HOURS - 1ST SHIFT CLASSIFIED EMP		276,809.00
2007	802330	3050 OVERTIME-OTHER THAN HOLI-1ST SHIFT-CLASS		791.00
2007	802330	3639 IN-STATE TRAVEL - LODGING	ALGHURABI, MOHAMMED SALEEM	614.00
2007	802330	3639 IN-STATE TRAVEL - LODGING	JASUJA, VEENA	11.00
2007	802330	3639 IN-STATE TRAVEL - LODGING	PIACENTI, SHERRY L	510.00
2007	802330	3639 IN-STATE TRAVEL - LODGING	SWAGLER, WILLIAM JOHN	497.00
2007	802330	3659 IN-STATE TRAVEL - MTD VEHICLE		198.00
2007	802330	3669 VEHICLE/EQUIPMENT USAGE - MDOT		2,378.00
2007	802330	3729 GROUP MEALS - EMPLOYEE	KATHERINE L JOHNSON	99.00
2007	802330	3739 GROUP MEALS - NON-EMPLOYEE	C & S BUSINESS MANAGEMENT INC	133.00
2007	802330	3739 GROUP MEALS - NON-EMPLOYEE	MALY ENTERPRISES LTD INC	908.00
2007	802330	3809 OTHER PURCHASED SERVICES	A.S.K. SERVICES INC	500.00
2007	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN GOVERNMENT TELEVISION	50.00
2007	802330	3809 OTHER PURCHASED SERVICES	MICHIGAN PRESS ASSOCIATION	2,586.00
2007	802330	4690 LABOR ADDITIVE CHARGE		230,298.00
2007	802330	4809 OFFICE SUPPLIES AND PRINTED MATTER	OFFICE MAX CONTRACT INC	250.00
2007	802330	4839 COST OF PRINTING - RAPID COPY ONLY	GEORGE ALAN WADE	1,224.00
2007	802330	4839 COST OF PRINTING - RAPID COPY ONLY		1,182.00
2007	802330	4919 MATERIALS - AUTOMOTIVE & EQUIPMENT ONLY		48.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ALGHURABI, MOHAMMED SALEEM	74.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	AYERS, GERALYN A	4.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	BIXBY DOUGLAS E	1.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	CYNTHIA WARZECHA	1.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	ERIC G SMITH	3.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	FISHELL, DOUGLAS M	3.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	JASUJA, VEENA	1.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	KATHERINE L JOHNSON	8.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	LLOYD EDWARD BALDWIN	3.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	LYNWOOD, LYNN M	5.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MATTHEW D BLACKLEDGE	5.00

DRIC Study Expenses from MAIN

2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MCNICHOL, HUGH J III	20.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	MICHAEL L ANGLEBRANDT	2.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PARSONS ROBERT H	25.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	PIACENTI, SHERRY L	6.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	STEBBINS WINSTON L	2.00
2007	802330	7383 EMPLOYER SS/MEDICARE TAXABLE TRAVEL	WILLIAM C LAND	6.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	BRENDA WARR-BATES	1,000.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	L THOMAS LEASING	1,000.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	MARIA D VERA	5,144.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	MAYCONA CATHERINE BOOKER	980.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	PRINCELLA A ANDERSON	500.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	RICHARD PATRICK	1,514.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	ROBERT L REYNOLDS	500.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	RONALD MATLOCK JR	1,960.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	STANLEY COPELAND	1,000.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	STATE METAL COMPANY	1,000.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	TANYA K STEWART	1,980.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	TOMMY C STEWART	1,000.00
2007	802330	8209 COST OF LANDS & INTEREST OF LANDS	WRIGHT ALICIA	1,960.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ALGHURABI, MOHAMMED SALEEM	750.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	AYERS, GERALYN A	107.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	KATHERINE L JOHNSON	107.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	PIACENTI, SHERRY L	202.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	STEBBINS WINSTON L	19.00
2007	802330	9639 OUT-OF-STATE TRAVEL-LODGING	ZEIGLER, ANDREW J	38.00
2007 Total				544,429.00
Total MDOT In-House Expenses				1,892,507.00
Total Payments to Consultants				19,425,445.00
Total MDOT In-House Expenses				1,892,507.00
GRAND TOTAL DRIC EXPENSES THROUGH 06/30/2007				21,317,952.00